State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Leavenworth County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	2023 Amended Budget: Adopted 2023 Expenditures	2023 Amended Budget: Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Employee Benefits	12-16,102	2	520,388	8,850,000	9,697,621
911 Tax		3		592,000	682,000
Totals		xxxxxxxxx	520,388	9,442,000	10,379,621
Summary of Amendments		4			

Attested date: Dec. 27 2023

Janet Klasinski
County Clerk
by D. Scheer

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, Kansas 66048

Email:
jklasinski@leavenworthcounty.gov

Governing Body

CPA Summary

Leavenworth Times
Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she is a Legal Representative of the Times, a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for at least Fifty (50) Times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

Publication was made on the 8th day of December, 2023.

WITNESS my hand this 8th day of December, 2023.

Tammy Lawson
Legal Representative

Subscribe and sworn before me, this 8 day of Dec, 2023.

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/27

State of Kansas
Amendment
2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
Leavenworth County
will meet on the day of December 27, 2023 at 9:00 AM at Leavenworth County Courthouse, Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Leavenworth County Clerk's Office, 300 Walnut, Leavenworth and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Employee Benefits	0.595	520,383	8,850,000	9,697,931
911 Tax			592,000	682,000
			0	0
			0	0
			0	0
			0	0

Leavenworth County
Official Title: Leavenworth County

Published in the Leavenworth Times, December 8, 2023.

2023

Amended
Certificate
For Calendar Year 2023

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Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Sewer District 2		2			79,084
Totals		xxxxxxxxx	0	0	79,084
Summary of Amendments		4			

Attested date: Dec. 27 2023

Janet Klasinski
County Clerk
by L. Schee

Assisted by:
Janet Klasinski
Leavenworth County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, Kansas 66048

Email:
jklasinski@leavenworthcounty.gov

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Legal Representative

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Rebecca A. Broom
Notary Public
My Commission Expires: 6/7/27

REBECCA A. BROOM
Notary Public - State of Kansas
My Appt. Expires 6/7/27

State of Kansas
Amendment

2023

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Detailed budget information is available at Leavenworth County Clerks Office, 300 Walnut, Leavenworth and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Sewer District 2			0	79,084
			0	0
			0	0
			0	0
			0	0
			0	0

Leavenworth County
Official Title: Leavenworth County Special-Other Funds

Published in the Leavenworth Times, December 8, 2023

Leavenworth County 2023

Adopted Budget

Sewer District 2	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	277,345	277,345
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Special Assessments		72,084
Total Receipts	0	**72,084**
Resources Available:	**277,345**	**349,429**
Expenditures:		
Contractual		63,050
Commodities		3,250
Transfer Out		12,784
Total Expenditures	**0**	**79,084**
Unencumbered Cash Balance December 31	277,345	270,345

CPA Summary

Leavenworth County 2023

Adopted Budget

Employee Benefits	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	152,379	0
Receipts:		
Ad Valorem Tax	520,388	520,388
Delinquent Tax	0	0
Motor Vehicle Tax	55,441	55,441
Recreational Vehicle Tax	926	926
16/20M Vehicle Tax	390	390
Commercial Vehicle	1,624	1,624
Transfer in from EMS	1,598,269	1,598,269
Transfer in from Sheriff	3,228,734	3,228,734
Transfer in from Health	318,338	318,338
Transfer in from ROD Tech	0	0
Transfer in from Road & Bridge	993,484	993,484
Transfer in from Council on Aging	594,317	594,317
Transfer in from Motor Vehicle	234,101	234,101
Transfer in from Solid Waste	187,472	187,472
Transfer in from Juvenile Detention	54,093	54,093
Transfer in from Local Service	296,202	296,202
Transfer in from County Attorney	453,842	453,842
Transfer in from Non-Budgeted Funds	160,000	160,000
Transfer in from General Fund		1,000,000
Interest on Idle Funds		
Total Receipts	8,697,621	**9,697,621**
Resources Available:	**8,850,000**	**9,697,621**
Expenditures:		
Employee Benefits	8,300,000	8,300,000
Non Budgeted Funds	150,000	150,000
Insurance Increase	400,000	400,000
Employee Benefits		700,000
Kerit (Workman Comp)		147,621
Total Expenditures	**8,850,000**	**9,697,621**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Leavenworth County 2023

Adopted Budget

911 Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	349,681	245,881
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
911 Taxes Leavenworth County	270,200	270,200
911 Taxes Leavenworth City	218,000	336,473
Interest on Idle Funds		
Total Receipts	**488,200**	**606,673**
Resources Available:	**837,881**	**852,554**
Expenditures:		
Contractual	585,000	675,000
Commodities	2,000	2,000
Capital Outlay	5,000	5,000
Total Expenditures	**592,000**	**682,000**
Unencumbered Cash Balance December 31	245,881	170,554

CPA Summary