State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	664,350	116,829	2.684
Debt Service	10-113				
Totals		xxxxxxxxxx	664,350	116,829	2.684
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					43,541,463
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	2.686
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 13, 2024

County Clerk

Harold Knoll

Jack Beery

Governing Body

CPA Summary

RECEIVED
AUG 13 2024
FINNEY COUNTY CLERK

Drainage District No. 1
Finney County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	116,842	6,203	96	166	3,305	50
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	116,842	6,203	96	166	3,305	50

County Treas Motor Vehicle Estimate 6,203

County Treas Recreational Vehicle Estimate 96

County Treas 16/20M Vehicle Estimate 166

County Treas Commercial Vehicle Tax Estimate 3,305

County Treas Watercraft Tax Estimate 50

MVT Factor 0.05309

RVT Factor 0.00082

16/20M Factor 0.00142

Comm Veh Factor 0.02828

Watercraft Factor 0.00043

2025

Drainage District No. 1
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Drainage District No. 1
Finney County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drainage District No. 1
Finney County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	513,451	479,544	540,490
Receipts:			
Ad Valorem Tax	106,544	116,842	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,713		
Motor Vehicle Tax	3,493	5,868	6,203
Recreational Vehicle Tax	60	108	96
16/20M Vehicle Tax	49	42	166
Commercial Vehicle Tax	1,830	3,202	3,305
Watercraft Tax		55	50
In Lieu of Taxes	735	829	831
Rental Excise Tax	3		5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**114,428**	**126,946**	**10,655**
Resources Available:	**627,878**	**606,490**	**551,144**
Expenditures:			
Employee Benefits		500	500
Fees - Directors	2,309	2,500	2,600
Salary - Sec/Treas	462	500	500
Publication - Advertising	83	200	200
Other Contractual	144,795	50,000	648,250
Insurance		2,300	2,300
Fees - Legal	686	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**148,335**	**66,000**	**664,350**
Unencumbered Cash Balance Dec 31	479,544	540,490	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	504,663	540,440	664,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	664,350
		Tax Required	113,206
	Delinquent Comp Rate:	3.2%	3,623
		Amount of 2024 Ad Valorem Tax	116,829

CPA Summary

NOTICE OF BUDGET HEARING

2025

The governing body of
Drainage District No. 1
Finney County
will meet on August 13, 2024 at 9:30 AM at Finney County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Finney County Treasurer's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	148,335	2.722	66,000	2.715	664,350	116,829	2.684
Debt Service							
Totals	148,335	2.722	66,000	2.715	664,350	116,829	2.684
						*Revenue Neutral Rate***	*2.686*
Less: Transfers	0		0		0		
Net Expenditures	148,335		66,000		664,350		
Total Tax Levied	110,000		116,842		xxxxxxxxxxxxxxx		
Assessed Valuation	40,413,542		43,047,788		43,527,042		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Trista Joyce
Treasurer

Column

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Garden City Telegram
1807 E Mary St. #7
(620) 504-9885 Ext. 2330

I, Lori Sibley, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 13, 2024

Notice ID: jxj7TqqNlugF0NLMKLe5
Publisher ID: 2471840
Notice Name: Budget Hearing DD1

PUBLICATION FEE: $86.85

Lori Sibley
Agent

VERIFICATION

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

13 day of July, A.D. 2024

Rhonda Zinn
Notary Public

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

NOTICE OF BUDGET HEARING

2025

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	148,335	2.722	66,000	2.715	664,450	116,932	2.686
Debt Service							
Totals	148,335	2.722	66,000	2.715	664,450	116,932	2.686
						*Revenue Neutral Rate***	2.686
Less: Transfers	0		0		0		
Net Expenditures	148,335		66,000		664,450		
Total Tax Levied	110,000		116,842		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,413,542		43,047,788		43,527,042		

Outstanding Indebtedness,

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G.O. Bonds	0	0	0
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Trista Joyce
Treasurer

Published in Garden City Telegram July 13, 2024