CERTIFICATE 2024

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Henry Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,804	549	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	29,782	5,181	
Special Machinery		6			
Totals		xxxxxx	32,586	5,730	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 1.288

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Clerk
Katie M. Berkley Treasurer.
Trustee

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Henry Township
Ottawa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	549	4	0	4	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	5.181	33	0	36	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5.730	37	0	40	0	0

County Treas Motor Vehicle Estimate 37

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00646

RVT Factor 0.00000

16/20M Factor 0.00698

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Henry Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Henry Township
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Henry Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,370	2,843	2,247
Receipts:			
Ad Valorem Tax	773	549	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3	4
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		2	4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**773**	**554**	**8**
Resources Available:	**3,143**	**3,397**	**2,255**
Expenditures:			
Officers Pay	300	300	300
Supplies		500	2,154
Equipment			
Budget & Publications		250	250
Insurance		100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**300**	**1,150**	**2,804**
Unencumbered Cash Balance Dec 31	2,843	2,247	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,641	2,327	2,804
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,804
		Tax Required	549
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	549

CPA Summary		
County Treasurer's Balance Dec 2020	2,748	2021 drew $800

Henry Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	43,718	39,303	24,532
Receipts:			
Ad Valorem Tax	5,258	5,181	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		27	33
Recreational Vehicle Tax			0
16/20M Vehicle Tax		21	36
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
FEMA- 2019			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,258**	**5,229**	**69**
Resources Available:	**48,976**	**44,532**	**24,601**
Expenditures:			
Road Maintenance			
Road Materials	9,673	20,000	29,782
Equipment			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,673**	**20,000**	**29,782**
Unencumbered Cash Balance Dec 31	39,303	24,532	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	41,457	34,175	29,782
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,782
		Tax Required	5,181
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	5,181

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Henry Township, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.288. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

(Seal)

Katie M. Beckley
Clerk or Officer of Governing Body

PRO F OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Peck

Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10-30-23

NOTICE OF BUDGET HEARING

The governing body of
Henry Township
Ottawa County

will meet on August 10, 2023 at 6:30 PM at Hal's Hangout, 120 S Main, Tescott for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ottawa County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	300	0.130	1,150	0.133	2,804	549	0.123
Road	9,673	1.232	20,000	1.262	29,782	5,181	1.165
Totals	9,973	1.362	21,150	1.395	32,586	5,730	1.288
						*Revenue Neutral Rate***	*1.288*
Less: Transfers	0		0		0		
Net Expenditure	9,973		21,150		32,586		
Total Tax Levied	5,735		5,730		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,209,846		4,103,012		4,447,519		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Collin Burkley
Trustee