State of Kansas
City

2023

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Elmdale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	29,499	8,881	12.455
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,313		
Water		7	9,135		
Refuse		8	5,120		
Sewer		8	8,475		
Non-Budgeted Funds		9			
Totals		xxxxxx	64,542	8,881	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 36.386

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Ruth E Green
Dana Dennis 9-12-22
9-12-22
Matthew 9-12-22
9-12-22

Date Attested: 9/16 2022

Connie M. Pugh
County Clerk

Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Chase County Leader News
517 Merchant
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
23 Jul 2022

Notice ID: S3YFgC3xYD49rPI9JKWl
Notice Name: Elmdale 2023 BH

PUBLICATION FEE: $24.57

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF CHASE

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this

25th day of July, A.D. 2022.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Elmdale

will meet on September 12, 2022 at 6:00 PM at Elmdale City Hall, 300 Main, Elmdale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,129	31.043	25,735	35.614	29,499	8,881	36.386
Special Highway					12,313		
Water	8,807		6,776		9,135		
Refuse	3,000		3,600		5,120		
Sewer	220		7,500		8,475		
ARPA	3,606						
Totals	32,762	31.043	43,611	35.614	64,542	8,881	36.386
						*Revenue Neural Rate***	*36.386*
Less: Transfers	0		0		0		
Net Expenditure	32,762		43,611		64,542		
Total Tax Levied	8,591		8,881		xxxxxxxxxxxxxxx		
Assessed Valuation	286,413		749,367		244,076		

Outstanding Indebtedness, January 1,	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	25,667	23,333	21,000
Total	25,667	23,333	21,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Josh Simmons

City Official Title: Mayor

2023

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
City of Elmdale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	29,499	8,881	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	12,313		
Water		7	9,135		
Refuse		8	5,120		
Sewer		8	8,475		
Non-Budgeted Funds		9			
Totals		xxxxxx	64,542	8,881	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 36.386

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested:_____, 2022

County Clerk

Governing Body

City of Elmdale

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,881	486	0	0	0	3
Debt Service						
Library						
TOTAL	8,881	486	0	0	0	3

County Treas Motor Vehicle Estimate 486

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.05472

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00034

City of Elmdale 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Elmdale 2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Elmdale 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
Well House	2/24/2015		5.00	35,000	21,000	3,375	3,375
				Totals	**21,000**	**3,375**	**3,375**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Elmdale 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	25,343	23,383	13,329
Receipts:			
Ad Valorem Tax	7,824	8,881	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			486
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,694	1,500	1,500
Local Sales Tax	3,163	3,000	3,000
Franchise Tax	2,486	2,300	2,300
Donations			
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,169**	**15,681**	**7,289**
Resources Available:	**40,512**	**39,064**	**20,618**
Expenditures:			
Salaries & Wages	6,096	6,360	6,360
Employee Benefits	604	1,000	1,000
Utilities	4,964	2,500	2,600
Street Lights		2,800	2,900
Budget & Publications	175	250	250
Postage	206	450	450
Insurance/Bond	100	100	100
Office Supplies/Phone	1,228	1,200	1,200
Fees/taxes		100	100
Fuel	281	600	1,000
Well House Lease Purchase	3,375	3,375	3,375
Repairs			
Water Plant Repairs			
Capital Outlay		7,000	10,164
Donation	100		
Dike Rrepair			
Notice for exceeding RNR			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,129**	**25,735**	**29,499**
Unencumbered Cash Balance Dec 31	23,383	13,329	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	38,681	41,610	29,499
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,499
		Tax Required	8,881
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**8,881**

CPA Summary

City of Elmdale 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,948	9,443	10,863
Receipts:			
State of Kansas Gas Tax	1,495	1,420	1,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,495**	**1,420**	**1,450**
Resources Available:	**9,443**	**10,863**	**12,313**
Expenditures:			
Street Repair and Maint	0	0	12,313
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**12,313**
Unencumbered Cash Balance Dec 31	9,443	10,863	0
2021/2022/2023 Budget Authority Amount:	6,683	10,628	12,313

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	-1,479	-2,439	135
Receipts:			
Charges to Customers	7,847	9,350	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**7,847**	**9,350**	**9,000**
Resources Available:	**6,368**	**6,911**	**9,135**
Expenditures:			
Salaries & Wages (in General)			
Chemicals	220	300	300
Utilities	74	100	100
KDOR Taxes	57		100
Water Plant Repairs			
Maintenance & Repairs	4,301	5,751	7,835
Fees/testing	2,626	200	200
Supplies	977	100	100
Well House Payment			
Capital Outlay			
Education		200	200
Courier Fees	292	125	300
Refund	75		
Permits	185		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**8,807**	**6,776**	**9,135**
Unencumbered Cash Balance Dec 31	-2,439	135	0
2021/2022/2023 Budget Authority Amount:	9,134	9,486	9,135

CPA Summary

City of Elmdale 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,520	1,520	1,520
Receipts:			
Charges to Customers	3,000	3,600	3,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,000**	**3,600**	**3,600**
Resources Available:	**4,520**	**5,120**	**5,120**
Expenditures:			
Contract	3,000	3,600	3,600
Supplies			1,520
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,000**	**3,600**	**5,120**
Unencumbered Cash Balance Dec 31	1,520	1,520	0
2021/2022/2023 Budget Authority Amount:	5,120	4,620	5,120

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	5,195	7,975	4,475
Receipts:			
Charges to Customers	3,000	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,000**	**4,000**	**4,000**
Resources Available:	**8,195**	**11,975**	**8,475**
Expenditures:			
Salaries & Wages (in General)			
Utilities			
Repairs		7,000	7,975
Chemicals	220	500	500
Tree Maintenance			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**220**	**7,500**	**8,475**
Unencumbered Cash Balance Dec 31	7,975	4,475	0
2021/2022/2023 Budget Authority Amount:	8,773	9,585	8,475

CPA Summary

City of Elmdale

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	3,968									
Total Receipts	3,968	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3,968
Resources Available:	3,968	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,968
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Clark Farm Store	3,606									
Total Expenditures	3,606	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,606
Cash Balance Dec 31	362	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	362 **
										362 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Elmdale
will meet on September 12, 2022 at 6:00 PM at Elmdale City Hall, 300 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Elmdale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,129	31.043	25,735	35.614	29,499	8,881	36.386
Special Highway					12,313		
Water	8,807		6,776		9,135		
Refuse	3,000		3,600		5,120		
Sewer	220		7,500		8,475		
ARPA	3,606						
Totals	32,762	31.043	43,611	35.614	64,542	8,881	36.386
						*Revenue Neutral Rate***	*36.386*
Less: Transfers	0		0		0		
Net Expenditure	32,762		43,611		64,542		
Total Tax Levied	8,891		8,881		xxxxxxxxxxxxxxxxx		
Assessed Valuation	286,413		249,367		244,076		

Outstanding Indebtedness, January 1,	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	25,667	23,333	21,000
Total	25,667	23,333	21,000

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Josh Simmons
City Official Title: Mayor