State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Crestview CC Improvement

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	109,172	49,619	1.128
Debt Service	10-113				
Totals		xxxxxxxxx	109,172	49,619	1.128
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

43,973,516

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.128
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Nov 3 2025

County Clerk

Governing Body

CPA Summary

Crestview CC Improvement
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	49,640	4,824	10	3	0	30
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	49,640	4,824	10	3	0	30

County Treas Motor Vehicle Estimate 4,824

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 30

MVT Factor 0.09718

RVT Factor 0.00020

16/20M Factor 0.00006

Comm Veh Facto 0.00000

Watercraft Factor 0.00060

2026

Crestview CC Improvement
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Crestview CC Improvement
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	87,355	108,399	54,586
Receipts:			
Ad Valorem Tax	50,068	49,640	xxxxxxxxxxxxxxxx
Delinquent Tax	427	100	100
Motor Vehicle Tax	6,215	4,801	4,824
Recreational Vehicle Tax	14	8	10
16/20M Vehicle Tax	0	0	3
Commercial Vehicle Tax	0	0	0
Watercraft Tax	32	38	30
In Lieu of Taxes	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**56,756**	**54,587**	**4,967**
Resources Available:	**144,111**	**162,986**	**59,553**
Expenditures:			
Insurance	773	1,000	1,000
Operating Expenses		500	500
Lights	22,695	27,000	27,000
Officer Fees	3,000	3,600	3,600
Legal Publications	244	300	300
Projects	9,000	76,000	76,772
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**35,712**	**108,400**	**109,172**
Unencumbered Cash Balance Dec 31	108,399	54,586	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	90,300	108,400	109,172
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,172
		Tax Required	49,619
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	49,619

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Crestview CC Improvement

Sedgwick County

will meet on July 29, 2025 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,712	1.302	108,400	1.211	109,172	49,619	1.128
Debt Service							
Totals	35,712	1.302	108,400	1.211	109,172	49,619	1.128
						*Revenue Neutral Rate***	*1.128*
Less: Transfers	0		0		0		
Net Expenditures	35,712		108,400		109,172		
Total Tax Levied	50,853		49,640		xxxxxxxxxxxxxxx		
Assessed Valuation	39,057,273		40,990,999		43,988,603		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew Clark

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Judy Mathews, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **9th** day of **July** 2025, with subsequent publications being made on the following dates:

N/A

Judy Mathews
Legal Manager

Subscribed and sworn to before me this 9th day of July, 2025.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-27

Legal Publication
(Published in The Derby Informer on July 9, 2025)

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***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew Clark

Notice of Budget Hearing – Crestview CC Improvement

Printer's Fee: $182.28
Additional copies: $ _____

RECEIVED
JUL 14 2025
Sedgwick Co. Clerk