CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Delaware Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RECEIVED ON
AUG 21 2023
JEFFERSON COUNTY
CLERK'S OFFICE

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		95,400	32,794	1.366
Debt Service	10-113				
Library	12-1220		68,356	60,663	2.526
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	163756	93457.7	3.892
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice				Delaware Township	14787811
Neighborhood Revitalization Rebate				Valley Falls	9218829
				0	
				Nov 1, 2023 Total Assessed Valuation	24006640

Township Only Funds Revenue Neutral Rate	0.000
Township/3rd Class City Funds Revenue Neutral Rate	3.927

Assisted by:

Address:

Email:

Lee M Wilber Treasurer
Terry L Scarlett Clerk
John E. Cederson Clerk

Attest: 8/21, 2023

Linda M Butler
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Delaware Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	1.638	3,023	0	52	0	141	0	192	0	39	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	2.854	5,268	0	91	0	246	0	335	0	67	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	4.492	8,292		143		387		527		106	
	Total - 3rd Class City Levies (•••)	4.492		0		0		0		0		0

Delaware Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Delaware Township
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Delaware Township
Jefferson County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$59,982	$60,663
Delinquent Tax	$500	$500
Motor Vehicle Tax	$5,856	$5,268
Recreational Vehicle Tax	$100	$91
16/20M Vehicle Tax	$255	$246
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$66,693	$66,768
Difference in Total Taxes:	$75	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	2.854	2.528
Difference in Levy Rate:	(0.326)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	32,298	41,080	58,058
Receipts:			
Ad Valorem Tax	33,981	34,429	xxxxxxxxxxxxxx
Delinquent Tax	604	100	100
Motor Vehicle Tax	3,496	3,508	3,023
Recreational Vehicle Tax	62	60	52
16/20 M Vehicle Tax	170	154	141
Commercial Vehicle Tax	217	97	192
Watercraft Tax		35	39
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent Township Hall	2,115	1,000	1,000
Co Treas Jan 1 Balance	682	696	
Co Treas Dec 31 Balance	-696		
Misc	100		
Trees	1,500		
Interest on Idle Funds	104		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**42,335**	**40,079**	**4,547**
Resources Available:	**74,633**	**81,158**	**62,606**
Expenditures:			
Officers Pay			
Salaries & Wages		5,000	5,200
Employee Benefits		8,000	8,000
Supplies			
Equipment			
Buildings Maintenance	33,553	10,000	82,200
Insurance			
Pioneer Cemetery Maintenance		100	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,553**	**23,100**	**95,400**
Unencumbered Cash Balance Dec 31	41,080	58,058	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	75,411	71,714	95,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,400
		Tax Required	32,794
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,794

CPA Summary

Delaware Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,095	1,157	1,186
Receipts:			
Ad Valorem Tax	56,728	59,982	xxxxxxxxxxxxxxx
Delinquent Tax	1,008	500	500
Motor Vehicle Tax	5,815	5,856	5,268
Recreational Vehicle Tax	104	100	91
16/20M Vehicle Tax	272	255	246
Commercial Vehicle Tax	360	193	335
Watercraft Tax		58	67
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	64,287	66,944	6,506
Resources Available:	65,382	68,101	7,693
Expenditures:			
General Operating Expense	64,224	66,915	68,356
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	64,224	66,915	68,356
Unencumbered Cash Balance Dec 31	1,157	1,186	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amour	67,831	66,915	68,356
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,356
		Tax Required	60,663
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	60,663

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Delaware Township
Jefferson County
will meet on August 16, 2023 at 9:00 a.m. at Delaware Township Hall, 501 Broadway St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	33,553	1.833	23,100	1.638	95,400	32,794	1.366
Debt Service							
Library	64,224	3.060	66,915	2.854	68,356	60,663	2.528
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	97,778	4.893	90,015	4.492	163,756	93,458	3.894
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.000*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.927*
Less: Transfers	0		0		0		
Net Expenditure	97,778		90,015		163,756		
Total Tax Levied	91,911		94,411		xxxxxxxxxxxxx		
Total Assessed Valuation	18,958,936		21,011,632		24,000,935		
Township Assessed Valuation Only					15,181,132		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn
Township Treasurer

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

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Jefferson County

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	33,553	1.833	23,100	1.638	95,400	32,794	1.366
Library	64,224	3.060	66,915	2.854	68,356	60,663	2.528
Totals	97,777	4.893	90,015	4.492	163,756	93,457	3.894
					*Revenue Neutral Rate-Township General***		*3.927*
							0.000
Less: Transfers	0		0		0		
Net Expenditure	97,777		90,015		163,756		
Total Tax Levied	91,911		94,411		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,958,936		21,011,632		24,000,935		
Library					15,181,132		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn, Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Delaware Township
Jefferson County

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	33,553	1.833	23,100	1.638	95,400	32,794	1.366
Library	64,224	3.060	66,915	2.854	68,356	60,663	2.528
Totals	97,777	4.893	90,015	4.492	163,756	93,457	3.894
					*Revenue Neutral Rate-Township General***		*3.927*
							0.000
Less: Transfers	0		0		0		
Net Expenditure	97,777		90,015		163,756		
Total Tax Levied	91,911		94,411		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,958,936		21,011,632		24,000,935		
Library					15,181,132		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lee Welborn, Township Treasurer