CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
ViolaTownship
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	23,000	20,473	2.359
Debt Service	10-113	7			
Library	12-1220	7	2,975	2,601	0.336
Road	68-518c	8	194,650	72,335	9.353
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals		xxxxxx	220625	95409	12.048
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		ViolaTownship	7734021
Rate Hearing Notice				City of Viola	944747
Neighborhood Revitalization Rebate				0	
				Nov 1, 2025 Total Assessed Valuation	8678,768

Township Only Funds Revenue Neutral Rate	7.586
Township/3rd Class City Funds Revenue Neutral Rate	1.625
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: Nov 3 ,2025

County Clerk

Kevin Pauley Trustee

Derek Schrantz TREASURER

Dinah R Smith CLERK

Governing Body

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

Special Road Election held: ___ for ___ mills for ___ years
First levy in _____.

CPA Summary

RECEIVED
SEP 12 2025
SEDGWICK CO Clerk

ViolaTownship 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2025	Tax Levies in the 2025 Budget	Allocation for Year 2026									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.076	1,461	0	62	0	13	15	5	0	18	25
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.429	302		13		3		1		4	
	Road	9.544	6,715		285		58		21		84	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.049	8,477		360		73		27		106	
	Total - 3rd Class City Levies (***)	2.076		0		0		15		0		25

2026

ViolaTownship

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

ViolaTownship
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: ViolaTownship
Sedgwick County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$2,521	$2,601
Delinquent Tax	$0	$0
Motor Vehicle Tax	$358	$302
Recreational Vehicle Tax	$12	$13
16/20M Vehicle Tax	$3	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$2,894	$2,918
Difference in Total Taxes:	$24	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,791,905	$8,678,132
Did Assessed Valuation Decrease?	No	
Levy Rate	0.429	0.300
Difference in Levy Rate:	(0.129)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

ViolaTownship 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	5,834	2,470	929
Receipts:			
Ad Valorem Tax	13,768	14,101	xxxxxxxxxxxxxxx
Delinquent Tax	1,001	100	
Motor Vehicle Tax	1,783	1,714	1,461
Recreational Vehicle Tax	72	56	62
16/20 M Vehicle Tax	28	33	28
Commercial Vehicle Tax	5	5	5
Watercraft Tax	26	50	43
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,683**	**16,059**	**1,598**
Resources Available:	**22,517**	**18,529**	**2,527**
Expenditures:			
Officers Pay	6,075	6,000	6,000
Salaries & Wages	700	500	1,000
Employee Benefits	3,708	500	5,000
Operating Expenses	832	800	1,000
Insurance	1,100	2,100	2,000
Cemetery Maintenance	2,000	2,500	2,000
Township Hall Maintenance	5,632	4,300	6,000
Parts & Maintenance	0	900	0
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,047**	**17,600**	**23,000**
Unencumbered Cash Balance Dec 31	2,470	929	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	20,100	17,600	23,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,000
		Tax Required	20,473
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	20,473

CPA Summary

ViolaTownship 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	52	52
Receipts:			

Ad Valorem Tax	2,504	2,521	xxxxxxxxxxxxxxx
Delinquent Tax	147	0	
Motor Vehicle Tax	280	358	302
Recreational Vehicle Tax	12	12	13
16/20M Vehicle Tax	4	3	3
Commercial Vehicle Tax	1	1	1
Watercraft Tax	4	4	4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,952**	**2,899**	**322**
Resources Available:	**2,952**	**2,951**	**374**
Expenditures:			
Viola Library	2,900	2,899	2,975
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**2,900**	**2,899**	**2,975**
Unencumbered Cash Balance Dec 31	52	52	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amour	2,900	2,900	2,975
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,975
		Tax Required	2,601
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	2,601

CPA Summary

ViolaTownship 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	125,162	107,863	115,152
Receipts:			
Ad Valorem Tax	86,230	56,144	xxxxxxxxxxxxx
Delinquent Tax	3,503	200	
Motor Vehicle Tax	6,414	7,758	6,715
Recreational Vehicle Tax	275	253	285
16/20M Vehicle Tax	92	67	58
Commercial Vehicle Tax	21	23	21
Watercraft Tax	102	94	84
Special Highway/Gasoline Tax	39,567	38,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**136,204**	**102,539**	**7,163**
Resources Available:	**261,366**	**210,402**	**122,315**
Expenditures:			
Officers Pay	1,200	1,050	1,500
Salaries & Wages	20,220	19,000	48,191
Employee Benefits	5,311	8,000	4,500
Operating Expenses	25,502	25,000	17,000
Road Materials	14,309	20,000	20,000
Equipment	78,954	10,200	19,000
Insurance	8,007	12,000	9,459
Parts & Repairs			75,000
Cash Reserve (2026 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**153,503**	**95,250**	**194,650**
Unencumbered Cash Balance Dec 31	107,863	115,152	xxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	167,000	161,690	194,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,650
		Tax Required	72,335
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	72,335

Special Machinery K.S.A. 68-141g	2024 Actual
Unencumbered Cash Balance, Jan 1	177,080
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	1,174
Other	155,250
Resources Available:	**333,504**
Total Expenditures	290,529
Unencumbered Cash Balance, Dec 31	**42,975**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
ViolaTownship
Sedgwick County
will meet on September 8, 2025 at 7:00 PM at Viola Community Hall, 100 N Grice, Viola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,047	2.268	17,600	2.076	23,000	20,473	2.359
Debt Service							
Library	2,900	0.474	2,899	0.429	2,975	2,601	0.336
Road	153,503	10.264	95,250	9.544	194,650	72,335	9.354
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	290,529						
Totals	466,979	13.006	115,749	12.049	220,625	95,409	12.049
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.586*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.625*
Less: Transfers	0		0		0		
Net Expenditure	466,979		115,749		220,625		
Total Tax Levied	72,937		72,766		xxxxxxxxxxxxx		
Total Assessed Valuation	6,292,382		6,791,905		8,678,132		
Township Assessed Valuation Only					7,733,454		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Schanilec
Viola Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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ViolaTownship
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Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,047	2.268	17,600	2.076	23,000	20,473	2.359
Debt Service							
Library	2,900	0.474	2,899	0.429	2,975	2,601	0.336
Road	153,503	10.264	95,250	9.544	194,650	72,335	9.354
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	290,529						
Totals	466,979	13.006	115,749	12.049	220,625	95,409	12.049
					*Funds Supported by Township Only - Revenue Neutral Rate***		*7.586*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.625*
Less: Transfers	0		0		0		
Net Expenditure	466,979		115,749		220,625		
Total Tax Levied	72,937		72,766		xxxxxxxxxxxxx		
Total Assessed Valuation	6,292,382		6,791,905		8,678,132		
Township Assessed Valuation Only					7,733,454		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Schanilec
Viola Township Treasurer

Resolution No. 001

A RESOLUTION OF VIOLA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Viola Township was calculated as 9.211 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Viola Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of Viola Township held a hearing on 09/08/2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Viola Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF VIOLA TOWNSHIP:

Viola Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.211 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September 2025 (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Kevin Pauly, Trustee

David Schanilec, Treasurer

Donald Seiwert, Clerk

Attested:

David Schanilec, Treasurer