RVR 20

CERTIFICATE

2023

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
SHARON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
T General	79-1962	3	32,298	29,990	5.398
TW Road	68-518c	4	147,106	129,728	27.303
TW Fire Protection	80-1503	5	12,162	11,162	2.350
Special Machinery		4			
Totals		xxxxxx	191,566	170,880	35.051
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				SHARON TOWNSHIP	
Rate Hearing Notice				SHARON CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

RVR 35.076

TW 4,751,495
City 804,822
5,556,317

Township Only Funds Revenue Neutral Rate	29.676
Township/3rd Class City Funds Revenue Neutral Rate	5.400

Assisted by:

Address:

Email:

Attest: 7-12, 2022

Debbie Wentz
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in .

CPA Summary

CERTIFICATE

2023

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
SHARON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Bad Value change

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Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
T General	79-1962	3	32,298	29,990	5.400
TW Road	68-518c	4	147,916	131,348	27.666
TW					
Fire Protection	80-1503	5	12,162	11,162	2.351 2.010
Special Machinery		4			
Totals		xxxxxx	192376	172500.32	
Budget Hearing Notice		6		Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				SHARON TOWNSHIP	
Rate Hearing Notice				SHARON CITY	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

4,747,599
805,979
5,553,578

Township Only Funds Revenue Neutral Rate	29.676
Township/3rd Class City Funds Revenue Neutral Rate	5.400

Assisted by: _____

Address: _____

Email: _____

Attest: , 2022

_____
County Clerk

7-12-22
7-12-22
7/12/22

_____
Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SHARON TOWNSHIP

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	6.201	1,556	0	33	0	544	0	36	0	28	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	33.164	8,323		177		2,912		194		148	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
•••	Fire Protection	2.822	708	0	15	0	248	0	16	0	13	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	42.187	10,587		226		3,704		246		188	
	Total - 3rd Class City Levies (•••)	9.023		0		0		0		0		0

SHARON TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	1	110
Receipts:			
Ad Valorem Tax	28,352	29,984	xxxxxxxxxxxxxxx
Delinquent Tax	473		
Motor Vehicle Tax	2,715	1,811	1,556
Recreational Vehicle Tax	46	33	33
16/20 M Vehicle Tax	498	514	544
Commercial Vehicle Tax	85	39	36
Watercraft Tax		26	28
LAVTR			0
Gross Earnings (Intangibles) Tax	34		0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,203**	**32,407**	**2,198**
Resources Available:	**32,203**	**32,408**	**2,308**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	9,247	9,550	9,550
Employee Benefits	375	400	400
Supplies	2,680	2,812	2,812
Equipment	15,074	14,372	14,372
Buildings Maintenance			
Insurance			
Publication			
Contractual			
Fuel & Oil			
Cemetery Operation	4,226	4,564	4,564
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**32,202**	**32,298**	**32,298**
Unencumbered Cash Balance Dec 31	1	110	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	32,203	32,407	32,298
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,298
		Tax Required	29,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	29,990

CPA Summary

SHARON TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	2,087
Receipts:			
Ad Valorem Tax	123,653	129,833	xxxxxxxxxxxxxx
Delinquent Tax	1,606		
Motor Vehicle Tax	7,112	9,832	8,323
Recreational Vehicle Tax	136	177	177
16/20M Vehicle Tax	2,659	2,793	2,912
Commercial Vehicle Tax	133	210	194
Watercraft Tax		100	148
Special Highway/Gasoline Tax		2,273	2,727
Refunds	2,232		
Reimbursementss			
Interest on Idle Funds		4,785	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**137,531**	**150,003**	**14,481**
Resources Available:	**137,531**	**150,003**	**16,568**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	18,425	21,560	21,560
Employee Benefits	1,760	1,800	1,800
Road Maintenance	38,334	40,273	40,273
Road Materials	29,487	33,166	33,166
Equipment	15,638	16,784	16,784
Insurance	14,400	14,455	14,455
Contractual	2,307	2,436	2,436
Noxious	450	450	450
Fuel & Oil, supplies	15,290	15,552	15,552
Cash Forward (2023 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**137,531**	**147,916**	**147,916**
Unencumbered Cash Balance Dec 31	0	2,087	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	150,003	150,003	147,916
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	147,916
		Tax Required	131,348
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	131,348

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	168,357
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**168,357**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**168,357**

CPA Summary

SHARON TOWNSHIP 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget Fire Protection	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	10,521	11,046	xxxxxxxxxxxx
Delinquent Tax	127		
Motor Vehicle Tax	545	837	708
Recreational Vehicle Tax	10	15	15
16/20M Vehicle Tax	227	237	248
Commercial Vehicle Tax	10	18	16
Watercraft Tax		9	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,440	12,162	1,000
Resources Available:	11,440	12,162	1,000
Expenditures:			
Fire Operation - Sharon Fire Dept. Appropriat	11,440	12,162	12,162
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,440	12,162	12,162
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,019	12,162	12,162
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,162
		Tax Required	11,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	11,162

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
SHARON TOWNSHIP
BARBER COUNTY
will meet on August 3, 2022 at 7:00 p.m. at Wisner Library , Sharon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wisner Library , Sharon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,202	6.339	32,298	6.201	32,298	29,990	5.400
Road	137,531	34.412	147,916	33.164	147,916	131,348	27.666
Fire Protection	11,440	2.928	12,162	2.822	12,162	11,162	2.010
Special Machinery							
Totals	181,173	43.679	192,376	42.187	192,376	172,500	35.076
					*Funds Supported by Township Only - Revenue Neutral Rate***		*29.676*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.400*
Less: Transfers	0		0		0		
Net Expenditure	181,173		192,376		192,376		
Total Tax Levied	170,858		170,863		xxxxxxxxxxxxx		
Total Assessed Valuation	5,686,217		5,755,934		5,553,578		
Township Assessed Valuation Only					4,747,599		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Schreiner
Township Treasurer