State of Kansas
City

2024

CERTIFICATE

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	1,994,086	466,034	62.607
Debt Service	10-113	8			
Library	12-1220	8	120,000	89,085	11.968
Library Employee Benefits	12-16,102	9	20,000	14,848	1.995
Special Highway		10	203,135		
Special Parks & Recreation		10	83,963		
Diversion		11	10,247		
Water		12	582,857		
Sewer		13	573,608		
Sanitation		14	163,583		
Non-Budgeted Funds-A		15			
Totals		xxxxx	3,751,479	569,967	76.570
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			7,443,757
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 70.976

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Attest: November 1 2023
Gina L. Schuette
County Clerk

Governing Body

CPA Summary

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

State of Kansas
City

City of Kinsley

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	430,831	73,617	1,242	2,158	2,583	169
Debt Service						
Library	82,345	14,070	237	412	494	32
Library Employee Bene	13,727	2,346	40	69	82	5
TOTAL	526,903	90,033	1,519	2,639	3,159	206

County Treas Motor Vehicle Estimate 90,033
County Treas Recreational Vehicle Estimate 1,519
County Treas 16/20M Vehicle Estimate 2,639
County Treas Commercial Vehicle Tax Estimate 3,159
County Treas Watercraft Tax Estimate 206

Motor Vehicle Factor 0.17087
Recreational Vehicle Factor 0.00288
16/20M Vehicle Factor 0.00501
Commercial Vehicle Factor 0.00600
Watercraft Factor 0.00039

City of Kinsley 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Kinsley

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2023		Amount Due 2024	
				Amount Issued	Outstanding Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KPWSLF Project #2752	12/5/2011	8/1/2033	2.43	703,064	405,633	2/1	2/1	4,219	16,195	3,880	16,591
						8/1	8/1	4,051	16,392	3,708	16,792
KWPCRF Project #C20 207	9/24/2019	9/1/2040	2.01	424,494	389,109	3/1	3/1	487	9,025	464	9,207
						9/1	9/1	476	9,116	453	9,300
Total Other					**794,742**			**9,233**	**50,728**	**8,505**	**51,890**
Total Indebtedness					**794,742**			**9,233**	**50,728**	**8,505**	**51,890**

State of Kansas
City

City of Kinsley

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Street Sweepr	11/2/2021	60	2.33	242,351	196,089	51,913	51,913
Totals					**196,089**	**51,913**	**51,913**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Kinsley
Edwards County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$79,875	$89,085
Delinquent Tax	$3,000	$3,000
Motor Vehicle Tax	$14,730	$14,070
Recreational Vehicle Tax	$227	$237
16/20M Vehicle Tax	$413	$412
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$98,245	$106,804
Difference in Total Taxes:	$8,559	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,862,943	$7,423,776
Did Assessed Valuation Decrease?	No	
Levy Rate	11.999	12.000
Difference in Levy Rate:	0.001	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	900,111	940,076	951,061
Receipts:			
Ad Valorem Tax	392,900	417,906	xxxxxxxxxxxxxxxx
Delinquent Tax	29,300	10,000	10,000
Motor Vehicle Tax	76,599	77,067	73,617
Recreational Vehicle Tax	1,300	1,185	1,242
16/20M Vehicle Tax	2,056	2,160	2,158
Commercial Vehicle Tax	2,639	3,419	2,583
Watercraft Tax		174	169
Gross Farming (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	5,555		
Local Sales Tax	352,996	300,000	300,000
Franchise Tax	138,111	130,000	130,000
Local Alcoholic Liquor Tax	1,309	632	1,128
Licenses, Fines & Permits	7,775	7,000	7,000
Charges for Services	17,367	15,000	15,000
Rental Income	22,675	22,000	22,000
Reimbursed Expense	10,143		
Airport Contracts	5,617	5,000	5,000
Fire Protection Contracts	24,575	23,000	23,000
In Lieu of Taxes (IRB)	1,841		
Interest on Idle Funds	8,977	5,000	5,000
Neighborhood Revitalization Rebate		-6,452	-7,332
Miscellaneous	4,442		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,106,177**	**1,013,091**	**590,565**
Resources Available:	**2,006,288**	**1,953,167**	**1,541,626**
Expenditures:			
City Commission	46,291	49,935	50,100
Municipal Court	10,643	11,110	11,400
Legal Services	38,869	39,965	41,000
City Administration	75,546	68,271	71,700
Administration Support	203,121	207,406	211,950
Municipal Building	19,328	18,000	49,775
Police Patrol	160,210	160,000	160,000
Fire Department	137,260	53,050	55,200
Code Enforcement	4,801	4,825	41,000
Street Department	204,023	209,338	232,288
Airport	17,166	6,425	6,425
Service Center	61,605	97,300	97,300
Parks Department	73,908	66,206	68,975
Non Departmental	13,441	10,275	71,000
0	0	0	0
Sub-Total detail page	1,066,212	1,002,106	1,168,113
Cash Forward (2024 column)			825,973
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,066,212**	**1,002,106**	**1,994,086**
Unencumbered Cash Balance Dec 31	940,076	951,061	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	1,681,106	1,905,716	1,994,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,994,086
		Tax Required	452,460
	Delinquent Comp Rate:	3.0%	13,574
		Amount of 2023 Ad Valorem Tax	466,034

CPA Summary

City of Kinsley 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
City Commission			
Personal Services	4,790	4,935	5,100
Contractual	4,776	5,000	5,000
Commodities			
Capital Outlay			
Other	36,725	40,000	40,000
Total	**46,291**	**49,935**	**50,100**
Municipal Court			
Personal Services	9,331	9,610	9,900
Contractual	1,312	1,500	1,500
Commodities			
Capital Outlay			
Total	**10,643**	**11,110**	**11,400**
Legal Services			
Personal Services	32,491	33,465	34,500
Contractual	6,378	6,500	6,500
Commodities			
Capital Outlay			
Total	**38,869**	**39,965**	**41,000**
City Administration			
Personal Services	61,914	63,771	65,700
Contractual	10,282	3,000	3,000
Commodities	1,404	1,500	3,000
Capital Outlay	1,946		
Other			
Total	**75,546**	**68,271**	**71,700**
Administration Support			
Personal Services	146,997	151,406	155,950
Contractual	45,224	46,000	46,000
Commodities	10,064	10,000	10,000
Capital Outlay	836		
Total	**203,121**	**207,406**	**211,950**
Municipal Building			
Contractual	17,176	18,000	49,775
Commodities	345		
Capital Outlay	1,807		
Total	**19,328**	**18,000**	**49,775**
Police Patrol			
Contractual	160,210	160,000	160,000
Total	**160,210**	**160,000**	**160,000**
Fire Department			
Personal Services	4,900	5,050	5,200
Contractual	33,793	34,000	35,000
Commodities	9,298	10,000	10,000
Capital Outlay	85,786		
Other	3,483	4,000	5,000
Total	**137,260**	**53,050**	**55,200**
Page 1 Total	**691,268**	**607,737**	**651,125**

City of Kinsley 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Code Enforcement			
Contractual	2,013	2,025	38,000
Commodities	2,788	2,800	3,000
Total	**4,801**	**4,825**	**41,000**
Street Department			
Personal Services	93,165	95,950	98,900
Contractual	49,056	51,475	51,475
Commodities	9,889	10,000	10,000
Capital Outlay			20,000
Lease Payment	51,913	51,913	51,913
Total	**204,023**	**209,338**	**232,288**
Airport			
Contractual	11,108	4,125	4,125
Commodities	1,120	2,300	2,300
Capital Outlay	4,933		
Other	5		
Total	**17,166**	**6,425**	**6,425**
Service Center			
Contractual	32,320	49,225	49,225
Commodities	29,285	48,075	48,075
Capital Outlay			
Total	**61,605**	**97,300**	**97,300**
Parks Department			
Personal Services	27,872	28,708	29,575
Contractual	13,840	14,191	14,925
Commodities	19,438	23,307	24,475
Capital Outlay	12,758		
Total	**73,908**	**66,206**	**68,975**
Non Departmental			
Unemployment Insurance	207	275	1,000
Community Center	12,879	10,000	10,000
Library	355		5,000
Contractual			5,000
Capital Outlay			50,000
Total	**13,441**	**10,275**	**71,000**
Total	**0**	**0**	**0**
Page 2 Total	**374,944**	**394,369**	**516,988**
Page 1 Total	**691,268**	**607,737**	**651,125**
Page Total	**1,066,212**	**1,002,106**	**1,168,113**

(Note: Should agree with general sub-totals.)

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget: **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,225	16,153	16,667
Receipts:			
Ad Valorem Tax	75,096	79,875	xxxxxxxxxxxxxxx
Delinquent Tax	5,452	3,000	3,000
Motor Vehicle Tax	14,640	14,730	14,070
Recreational Vehicle Tax	249	227	231
16/20M Vehicle Tax	293	413	412
Commercial Vehicle Tax	504	653	194
Watercraft Tax		33	32
In Lieu of Taxes (IRB)	353		
Neighborhood Revitalization Rebate		-1,278	-1,402
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,686**	**97,653**	**16,944**
Resources Available:	**108,911**	**113,806**	**33,510**
Expenditures:			
Appropriation	92,758	97,139	120,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**92,758**	**97,139**	**120,000**
Unencumbered Cash Balance Dec 31	16,153	16,667	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	106,000	108,000	120,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	86,420
	Delinquent Comp Rate:	3.0%	2,593
		Amount of 2023 Ad Valorem Tax	89,013

CPA Summary

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,973	2,628	2,526
Receipts:			
Ad Valorem Tax	12,516	13,315	xxxxxxxxxxxxxxxx
Delinquent Tax	934	750	750
Motor Vehicle Tax	2,440	2,455	2,346
Recreational Vehicle Tax	41	38	40
16/20M Vehicle Tax	69	69	69
Commercial Vehicle Tax	84	109	82
Watercraft Tax		6	5
In Lieu of Taxes (IRB)	59		
Neighborhood Revitalization Rebate		-213	-234
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,139**	**16,529**	**3,058**
Resources Available:	18,112	19,157	5,584
Expenditures:			
Appropriation	15,484	16,631	20,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,484**	**16,631**	**20,000**
Unencumbered Cash Balance Dec 31	2,628	2,526	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	18,000	19,000	20,000
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	20,000
		Tax Required	14,416
	Delinquent Comp Rate:	3.0%	432
		Amount of 2023 Ad Valorem Tax	14,848

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	111,094	144,763	166,525
Receipts:			
State of Kansas Gas Tax	37,169	36,880	36,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**37,169**	**36,880**	**36,610**
Resources Available:	**148,263**	**181,643**	**203,135**
Expenditures:			
Contractual	528	546	10,000
Commodities	2,972	14,572	40,000
Capital Outlay			10,000
Cash Forward (2024 column)			143,135
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,500**	**15,118**	**203,135**
Unencumbered Cash Balance Dec 31	144,763	166,525	0
2022/2023/2024 Budget Authority Amount	140,000	157,745	203,135

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	53,634	64,203	73,835
Receipts:			
Local Alcoholic Liquor Tax	1,309	632	1,128
Water Surcharge	9,260	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,569**	**9,632**	**10,128**
Resources Available:	**64,203**	**73,835**	**83,963**
Expenditures:			
Contractual			5,000
Commodities			30,000
Capital Outlay			5,000
Cash Forward (2024 column)			43,963
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**83,963**
Unencumbered Cash Balance Dec 31	64,203	73,835	0
2022/2023/2024 Budget Authority Amount	79,000	67,773	83,963

CPA Summary

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Diversion**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,290	10,197	8,197
Receipts:			
Diversion Fees	402	1,500	2,000
Interest on Idle Funds	55	50	50
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**457**	**1,550**	**2,050**
Resources Available:	**13,747**	**11,747**	**10,247**
Expenditures:			
Contractual	3,550	3,550	5,000
Capital Outlay			5,247
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,550**	**3,550**	**10,247**
Unencumbered Cash Balance Dec 31	10,197	8,197	0
2022/2023/2024 Budget Authority Amount	21,000	17,725	10,247

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	421,809	353,040	291,857
Receipts:			
Water Connect Fees	3,805	3,000	3,000
Proprietary Fund Sales	275,840	275,000	275,000
Water Meter Fee	4,605	4,000	4,000
Delinquent Fees	8,170	5,000	5,000
Turn-on/Turn-off Fees	4,518	4,000	4,000
Interest on Idle Funds			
Miscellaneous	907		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**297,845**	**291,000**	**291,000**
Resources Available:	**719,654**	**644,040**	**582,857**
Expenditures:			
Production:			
Personal Services	186,548	192,144	198,000
Contractual	62,507	70,839	80,000
Commodities	27,587	26,153	30,000
Capital Outlay	25,100		5,000
Other			5,000
General & Administration:			
Personal Services	4,920	5,067	5,225
Contractual	13,785	11,495	15,000
Commodities	238		1,000
Capital Outlay			1,000
Other	1,236	1,236	1,250
Non Departmental:			
Water Plan Tax	2,448	3,000	3,000
KPWSLF Loan Principal	31,808	32,587	33,383
KPWSLF Loan Interest	8,934	8,270	7,588
KPWSLF Loan Fees	1,503	1,392	1,277
Cash Forward (2024 column)			196,134
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**366,614**	**352,183**	**582,857**
Unencumbered Cash Balance Dec 31	353,040	291,857	0
2022/2023/2024 Budget Authority Amount	790,000	636,669	582,857

CPA Summary

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	194,461	276,550	348,608
Receipts:			
Proprietary Fund Sales	230,126	225,000	225,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**230,126**	**225,000**	**225,000**
Resources Available:	**424,587**	**501,550**	**573,608**
Expenditures:			
Collection & Treatment:			
Personal Services	52,155	53,725	55,350
Contractual	15,024	16,725	16,725
Commodities	2,558	2,925	2,925
Capital Outlay	235		10,000
General & Administration			
Personal Services	45,564	46,930	48,350
Contractual	6,608	6,740	7,000
Commodities			1,000
Capital Outlay			1,000
Other	23	23	100
KWPCRF Loan Principal	17,781	18,141	18,507
KWPCRF Loan Interest	1,006	963	917
KWPCRF Loan Fees	7,083	6,770	6,449
Cash Forward (2024 column)			405,285
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**148,037**	**152,942**	**573,608**
Unencumbered Cash Balance Dec 31	276,550	348,608	0
2022/2023/2024 Budget Authority Amount	462,000	483,687	573,608

CPA Summary

City of Kinsley 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	59,105	47,647	33,583
Receipts:			
Proprietary Fund Sales	126,267	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**126,267**	**130,000**	**130,000**
Resources Available:	**185,372**	**177,647**	**163,583**
Expenditures:			
Collection & Disposal			
Personal Services	104,221	107,347	110,550
Contractual	15,027	16,787	17,000
Commodities	6,528	8,672	10,000
Capital Outlay			1,000
General & Administration:			
Personal Services	5,587	5,755	5,925
Contractual	6,362	5,503	6,000
Commodities			
Capital Outlay			
Cash Forward (2024 column)			13,108
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**137,725**	**144,064**	**163,583**
Unencumbered Cash Balance Dec 31	47,647	33,583	0
2022/2023/2024 Budget Authority Amount	199,000	175,967	163,583

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Sanitation Replacement**		**Fire Insurance Proceeds**		**ARPA Grant**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-30,400	Cash Balance Jan 1	1,623	Cash Balance Jan 1	14,852	Cash Balance Jan 1	-103,240	Cash Balance Jan 1		-117,165
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursed Expense	19,000	None		Int on Idle Funds	7	Federal Grant	103,240			
Total Receipts	19,000	**Total** Receipts	0	Total Receipts	7	**Total** Receipts	103240	Total Receipts	0	122,247
Resources Available:	-11,400	**Resources** Available:	1,623	Resources Available:	14,859	**Resources** Available:	0	Resources Available:	0	5,082
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Airport Project	2,975	None		Contractual	14,859					
Total Expenditures	2,975	**Total** Expenditures	0	**Total** Expenditures	14,859	Total Expenditures	0	**Total** Expenditures	0	17,834
Cash Balance Dec 31	-14,375	Cash Balance Dec 31	1,623	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**-12,752** **
KSA 10-1116 Applies	See Tab B									**-12,752** **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Kinsley

will meet on September 5, 2023 at 6:20 PM at City Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,066,212	62.784	1,002,106	62.776	1,994,086	466,034	62.776
Debt Service							
Library	92,758	12.000	97,139	11.999	120,000	89,085	12.000
Library Employee Benefits	15,484	2.000	16,631	2.000	20,000	14,848	2.000
Special Highway	3,500		15,118		203,135		
Special Parks & Recreation					83,963		
Diversion	3,550		3,550		10,247		
Water	366,614		352,183		582,857		
Sewer	148,037		152,942		573,608		
Sanitation	137,725		144,064		163,583		
Non-Budgeted Funds-A	17,834						
Totals	1,851,714	76.784	1,783,733	76.775	3,751,479	569,967	76.776
						*Revenue Neutral Rate***	*70.976*
Less: Transfers	0		0		0		
Net Expenditure	1,851,714		1,783,733		3,751,479		
Total Tax Levied	508,379		526,903		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,620,937		6,862,943		7,423,776		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	1,021,047	844,330	794,742
Lease Purchase Principal	0	242,351	196,089
Total	1,021,047	1,086,681	990,831

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Mayra Sanchez

Official Title: City Clerk

Resolution No. 544

A RESOLUTION OF THE CITY OF KINSLEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kinsley was calculated as 70.976 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kinsley will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kinsley, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KINSLEY:

The City of Kinsley shall levy a property tax rate exceeding the Revenue Neutral Rate of 70.976 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September 2023 and **SIGNED** by the Mayor.

Steve Nabrgir

Mayor

Attested:

M Sanchez

City Clerk

SEAL OF THE CITY OF KINSLEY
COMMUNE BONUM
EDWARDS CO. KANSAS

Roll Call Vote

A Roll Call Vote of the City of Kinsley To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6, 2022
Resolution No. 544

Governing Body Member	Yes	No	No Vote
Steve Helbiger	X		
Jim Carlsen	X		
Bradley Venters	X		
Cheryl Holland			X
David Lampe			X
TOTAL			

Certified:

Legals

(First published in the Edwards County Sentinel on August 16, 2023)

State of Kansas
City

2024

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City of Kinsley

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Totals	1,851,714	76.784	1,783,733	76.775	3,751,479	569,967	76.776
						*Revenue Neutral Rate***	71.976
Less: Transfers	0		0		0		
Net Expenditure	1,851,714		1,783,733		3,751,479		
Total Tax Levied	508,339		526,903		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,620,937		6,862,943		7,423,776		

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Mayra Sanchez
Official Title: City Clerk