State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Jacobs-Phenis Creek Watershed #94

RECD LYON CO CLERK
JUL 26 2022 PM 03:13

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	159,200	336	.067
Debt Service	10-113				
Totals		xxxxxxxxx	159,200	336	.067
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					

340

Lyon: 3,969,181
Chase: 1,106,572
5,075,753

County Clerk's Use Only
5,075,753
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.500

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Ronald Nurnberg
Marc Wagner

Attest: 7-26, 2022
Jimmy Spat
County Clerk

Governing Body

Jacobs-Phenis Creek Watershed #94
Lyon County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,229	180	6	72	29	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,229	180	6	72	29	2

County Treas Motor Vehicle Estimate: 180

County Treas Recreational Vehicle Estimate: 6

County Treas 16/20M Vehicle Estimate: 72

County Treas Commercial Vehicle Tax Estimate: 29

County Treas Watercraft Tax Estimate: 2

MVT Factor: 0.05574

RVT Factor: 0.00186

16/20M Factor: 0.02230

Comm Veh Facto: 0.00898

Watercraft Factor: 0.00062

2023

Jacobs-Phenis Creek Watershed #94
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Jacobs-Phenis Creek Watershed #94
Lyon County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Jacobs-Phenis Creek Watershed #94
Lyon County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	152,926	155,672	158,575
Receipts:			
Ad Valorem Tax	2,156	3,229	xxxxxxxxxxxxxxx
Delinquent Tax		1	
Motor Vehicle Tax		237	180
Recreational Vehicle Tax		5	6
16/20M Vehicle Tax		91	72
Commercial Vehicle Tax		36	29
Watercraft Tax		4	2
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	1,211		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,367**	**3,603**	**289**
Resources Available:	**156,293**	**159,275**	**158,864**
Expenditures:			
Grass Seed			
Dam Repairs	450	500	15,000
Budget and Publication	171	200	200
Construction Projects			144,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**621**	**700**	**159,200**
Unencumbered Cash Balance Dec 31	155,672	158,575	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	142,375	145,750	159,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	159,200
		Tax Required	336
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	336

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Jacobs-Phenis Creek Watershed #94
Lyon County
will meet on July 18, 2022 at 8:00 PM at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	621	0.886	700	0.685	159,200	336	0.085
Debt Service							
Totals	621	0.886	700	0.685	159,200	336	0.085
						*Revenue Neutral Rate**	*0.500*
Less: Transfers	0		0		0		
Net Expenditures	621		700		159,200		
Total Tax Levied	4,028		3,229		xxxxxxxxxxxxxxx		
Assessed Valuation	3,564,553		3,704,589		3,969,473		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Nurnberg

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
2 Jul 2022

Notice ID: O8wxPKuHRvTtIdypJ04X
Notice Name: 2022 BH - Jacobs-Phenis Creek Watershed

PUBLICATION FEE: $54.25

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this

5th day of July, A.D. 2022.

Notary Public

See Proof on Next Page

State of Kansas Special District

NOTICE OF BUDGET HEARING

2023

The governing body of
Jacobs-Phenis Creek Watershed #24
Lyon County
will meet on July 18, 2022 at 8:00 PM at 150 Road 140, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 150 Road 140, Emporia and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	t of 2022 Ad Valore	Proposed Estimated Tax Rate*
General	621	0.886	700	0.685	159,200	336	0.085
Debt Service							
Totals	621	0.886	700	0.685	159,200	336	0.085
						*Revenue Neutral Rate**	0.500
Less: Transfers	0		0		0		
Net Expenditures	621		700		159,200		
Total Tax Levied	4,028		3,239		x		
Assessed Valuation	3,564,553		3,704,589		3,969,473		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.			0
Total	0	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Ron Numberg
President

Page No.

Notice of Revenue Neutral Rate Intent

The Governing body of Jacobs-Phenis Creeks, Lyon County Kansas Hereby Notifies the Lyon County Clerk of Intent to Exceed the Revenue Neutral Rate;

_____ **YES**, we intend to EXCEED the Revenue Neutral Rate and our proposed mill levy rate is _____. The Date of our hearing is _____, 2022 at _____pm, and will be held at _____.

__X__ **NO,** we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before August 25, 2022.

(seal)

Ronald Nurnberg - President
Clerk or Officer of Governing Body