CERTIFICATE - City of St Paul, Kansas 2023 Budget

To the Clerk of Neosho, State of Kansas
We, the undersigned officers of
City of St Paul
certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and 3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:	K.S.A.	Page No.	2023 Adopted Budget Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Computation to Det. Limit for 2023		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
General Fund	12-101a	6	576,692	148,044	43.323
Special Highway Fund		7	79,711	0	
Special Parks & Rec Fund		8	36,015	0	
Sales Tax Proj Fund		9	239,620	0	
Grocery Store Fund		10	1,061,598	0	
Water Fund		11	306,896	0	
Sewer Fund		12	140,298	0	
Water Line Repair Fund		13	94,776	0	
Sanitation Fund		14	50,608	0	
Capital Imp Reserve Fund	12-1,118	15	0	0	
Equipment Reserve Fund	12-1,117	16	0	0	
Water Bond Reserve Fund		17	0	0	
Sewer Reserve Fund		18	0	0	
Payroll Clearing		19	0	0	
Deposit Clearing		20	0	0	
Sales Tax Clearing		21	0	0	
Mission Township		22	0	0	
American Resue Plan		23	0	0	
Penalty Clearing		24	0	0	
Total			2,586,214	148,044	

Table of Contents:	K.S.A.	Page No.	2023 Adopted Budget: Amount of 2022 Ad Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Hearing Notice/Budget Summary		25			
Publication		___			
Charters/Election Questions		___			
Final Assessed Valuation				3,417,227	

Assisted by:

Steve Seawall
250 Broad Street
Greenwood, NE 68366

State Use Only:
Received _____
Reviewed by_____
Follow-up: Yes__ No__

Attest: _____, 2022 (If not assisted so state)

_____
County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2023 Budget

				Amount of Levy
1.	Total tax levy amount in 2022 budget			145,009
2.	Debt service levy in 2022 budget			0
3.	Tax levy excluding debt service (1 - 2)			145,009
	2022 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2022		21,967	
5.	Increase in personal property for 2022			
	5a. Personal property 2022	128,105		
	5b. Personal property 2021	103,623		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		24,482	
6.	Valuation of annexed territory for 2022			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2022		23,603	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		70,052	
9.	Total estimated valuation July 1, 2022	3,416,961		
10.	Total valuation less valuation adjustment (9 - 8)		3,346,909	
11.	Factor for increase (8 divided by 10)		.02093	
12.	Amount of increase (11 times 3)			3,035
13.	Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)			148,044
14.	Debt service levy in this 2023 budget			0
15.	Tax levy, including debt service, prior to CPI adjustment (13 + 14)			148,044
16.	Consumer Price Index for all urban consumers for calendar year 2021			.0000 %
17.	Consumer Price Index adjustment (3 times 16)			0
18.	Maximum levy for budget year 2023, including debt service, not requiring 'notice of vote publication.' (15 + 17)			148,044

If the 2023 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2022 Budgeted Fund	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General Fund	145,009	32,169	342	371	8,393	111
	145,009	32,169	342	371	8,393	111

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2021	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2021	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2021	Sales Tax Proj Fund	General Fund	8,956	KSA 12-197
2021	Water Fund	General Fund	102	KSA 12-825d
2021	Mission Township	General Fund	1,056	Per auditor
			30,114	
2022	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2022	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
			20,000	
2023	General Fund	Equipment Reserve Fund	5,000	KSA 12-1,117
2023	General Fund	Capital Imp Reserve Fund	15,000	KSA 12-1,118
2023	Water Fund	Water Bond Reserve Fund	6,800	KSA 12-825d
2023	Sewer Fund	Sewer Reserve Fund	10,000	KSA 12-825d
			36,800	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2022	Due Date Interest/Principal	Amount Due 2022 Interest	Amount Due 2022 Principal	Amount Due 2023 Interest	Amount Due 2023 Principal
Gen Obl Bonds									
Water Project-2003					Mar/Sept				
03/03	09/24	4.56	490,000	95,000	Sept	4,750	30,000	3,250	30,000
River Intake Water-2008B					Sept				
09/08	09/48	3.625	264,500	215,235	Sept	7,802	4,825	7,627	5,000
River Intake Water-2008A					Sept				
09/08	09/48	4.375	285,500	238,825	Sept	10,448	4,791	10,238	5,000
				549,060		23,000	39,616	21,115	40,000

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		242,162	250,164	250,594
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		138,880	145,009	0
Commercial Vehicle Tax		7,904	7,396	8,393
Motor Vehicle Tax		31,353	33,084	32,169
Rec Vehicle Tax		334	285	342
16/20M Vehicle Tax		419	365	371
Watercraft Tax		0	130	111
Delinquent Tax		8,070	8,069	5,000
Insurance Rebate		0	4,200	4,200
Sales Tax		40,085	38,500	37,368
Alcoholic Liquor Tax		57	350	400
Franchise Fees		35,681	36,000	36,000
Reinstate Fees		1,000	500	500
Fees,Licenses&Permits		1,263	750	500
Diversions		5,755	5,000	5,000
Fines and Forfeitures		32,289	35,000	33,000
Fire Protection Services		6,000	7,500	6,000
Interest Income		3,055	3,000	3,500
Charges for Services		252	200	200
State Grants		4,500	0	0
Reimbursed Expenses		10,708	5,000	5,000
Transfer from Water		103	0	0
Transfer from Local Sale		8,956	0	0
Transfer from Mission		1,056	0	0
Total Receipts		337,720	330,338	178,054
Resources Available		579,882	580,502	428,648
Expenditures				
General Government	Personal Services	73,606	89,500	138,398
	Contractual Services	99,109	120,000	150,000
	Materials and Supplies	45,639	5,000	76,604
	Capital Outlay	0	0	27,076
		218,354	214,500	392,078
Municipal Court	Personal Services	666	700	1,000
	Contractual Services	22,495	23,000	28,100
		23,161	23,700	29,100
Fire	Personal Services	4,572	5,808	5,000
	Contractual Services	29,874	15,000	15,000
	Materials and Supplies	361	0	5,000
	Machinery & Equipment	119	0	0
		34,926	20,808	25,000
Streets	Personal Services	31,461	35,000	45,000
	Contractual Services	976	0	0
	Materials and Supplies	0	15,000	24,200
	Capital Outlay	0	0	23,714
		32,437	50,000	92,914
Parks and Recreation	Personal Services	811	900	2,000
	Contractual Services	29	0	2,000
	Materials and Supplies	0	0	13,600
		840	900	17,600
Transfers	Transfer to Cap Imp res	15,000	15,000	15,000
	Trans to Equip Reserve	5,000	5,000	5,000
		20,000	20,000	20,000

	Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Total Expenditures	329,718	329,908	576,692
Unencumbered Cash Balance, Dec. 31	250,164	250,594	xxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			576,692
Tax Required			148,044
Delinquency Computation			0
Amount of 2022 Ad Valorem Tax			**148,044**

City of St Paul
Special Highway Fund

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		62,173	64,620	64,361
Cancelled Prior Year Encumbrances		0		
Receipts				
State Motor Fuels Tax		17,284	15,741	15,350
Total Receipts		17,284	15,741	15,350
Resources Available		79,457	80,361	79,711
Expenditures				
Streets	Contractual Services	548	1,000	33,652
	Materials and Supplies	14,289	15,000	46,059
		14,837	16,000	79,711
Total Expenditures		14,837	16,000	79,711
Unencumbered Cash Balance, Dec. 31		64,620	64,361	0

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		34,383	34,615	34,965
Cancelled Prior Year Encumbrances		0		
Receipts				
Alcoholic Liquor Tax		57	350	350
Fees,Licenses&Permits		220	500	200
Rents		500	500	500
Total Receipts		777	1,350	1,050
Resources Available		35,160	35,965	36,015
Expenditures				
Parks and Recreation	Contractual Services	0	500	10,000
	Materials and Supplies	545	500	10,000
	Capital Outlay	0	0	16,015
		545	1,000	36,015
Total Expenditures		545	1,000	36,015
Unencumbered Cash Balance, Dec. 31		34,615	34,965	0

			Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1			125,469	138,220	153,720
Cancelled Prior Year Encumbrances			0		
Receipts					
Sales Tax			90,211	90,500	85,900
Total Receipts			90,211	90,500	85,900
Resources Available			215,680	228,720	239,620
Expenditures					
Economic Development	Contractual Services		0	20,000	43,994
	Materials and Supplies		15,728	55,000	69,600
	Capital Outlay		0	0	126,026
			15,728	75,000	239,620
Transfers	Transfer to General Fund		8,956	0	0
			8,956		
Grocery Store	Contractual Services		22,776	0	0
			22,776		
Debt Service	Loan Principal		30,000	0	0
			30,000		
Total Expenditures			77,460	75,000	239,620
Unencumbered Cash Balance, Dec. 31			138,220	153,720	0

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		105,202	101,597	101,598
Cancelled Prior Year Encumbrances		0		
Receipts				
Sales Tax		4,568	0	0
Charges for Services		973,667	940,000	960,000
Reimbursed Expenses		265	0	0
Total Receipts		978,500	940,000	960,000
Resources Available		1,083,702	1,041,597	1,061,598
Expenditures				
Grocery Store	Personal Services	181,980	161,182	187,182
	Contractual Services	68,343	65,217	87,510
	Materials and Supplies	731,782	713,600	742,072
	Capital Outlay	0	0	44,834
		982,105	939,999	1,061,598
Total Expenditures		982,105	939,999	1,061,598
Unencumbered Cash Balance, Dec. 31		101,597	101,598	0

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		103,847	115,711	115,711
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		185,640	193,306	190,435
Utility Service Charges		810	500	500
Utility Meter Connection		445	250	250
Reimbursed Expenses		87	0	0
Total Receipts		186,982	194,056	191,185
Resources Available		290,829	309,767	306,896
Expenditures				
Water Utility	Personal Services	44,663	30,000	63,174
	Contractual Services	54,089	62,986	66,981
	Materials and Supplies	42,148	38,454	65,047
	Transfer to General Fund	102	0	0
	Transfer to Water Res	0	0	6,800
		141,002	131,440	202,002
Debt Service	Series 2008B Principal	4,656	4,825	5,000
	Series 2008A Principal	4,590	4,791	5,000
	Series 2008B Interest	7,971	7,802	7,627
	Series 2008A Interest	10,649	10,448	10,238
	Series 2003 Principal	0	30,000	30,000
	Series 2003 Interest	6,250	4,750	3,250
		34,116	62,616	61,115
Capital Outlay	Capital Outlay	0	0	43,779
				43,779
Total Expenditures		175,118	194,056	306,896
Unencumbered Cash Balance, Dec. 31		115,711	115,711	0

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		75,853	76,126	76,748
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		64,170	61,622	63,550
Total Receipts		64,170	61,622	63,550
Resources Available		140,023	137,748	140,298
Expenditures				
Sewer Utility	Personal Services	47,056	26,000	58,410
	Contractual Services	12,665	20,000	26,371
	Materials and Supplies	4,176	15,000	6,529
	Capital Outlay	0	0	38,988
	Transfer to Sewer Res	0	0	10,000
		63,897	61,000	140,298
Total Expenditures		63,897	61,000	140,298
Unencumbered Cash Balance, Dec. 31		76,126	76,748	0

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		66,061	68,418	70,130
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		24,646	24,000	24,646
Total Receipts		24,646	24,000	24,646
Resources Available		90,707	92,418	94,776
Expenditures				
Waterline Repair	Contractual Services	0	0	33,620
	Materials and Supplies	0	0	33,156
	Tower Maintenace	22,289	22,288	28,000
		22,289	22,288	94,776
Total Expenditures		22,289	22,288	94,776
Unencumbered Cash Balance, Dec. 31		68,418	70,130	0

		Prior Year Actual 2021	Current Year Estimate 2022	Proposed Budget 2023
Unencumbered Cash Balance, Jan. 1		3,487	3,135	3,135
Cancelled Prior Year Encumbrances		0		
Receipts				
Charges for Services		43,178	46,409	47,473
Total Receipts		43,178	46,409	47,473
Resources Available		46,665	49,544	50,608
Expenditures				
Trash Utility	Contractual Services	43,530	46,409	50,608
		43,530	46,409	50,608
Total Expenditures		43,530	46,409	50,608
Unencumbered Cash Balance, Dec. 31		3,135	3,135	0

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	145,170
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	15,000
Total Receipts	15,000
Resources Available	160,170
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	160,170

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	1,555
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	5,000
Total Receipts	5,000
Resources Available	6,555
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	6,555

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	25,045
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	25,045
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	25,045

	Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1	23,200
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	23,200
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	23,200

		Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1		3,341
Cancelled Prior Year Encumbrances		0
Receipts		
Transfer Agency Clearing		345,165
Total Receipts		345,165
Resources Available		348,506
Expenditures		
Agency Clearing	Transer to Payroll Clear	344,564
		344,564
Total Expenditures		344,564
Unencumbered Cash Balance, Dec. 31		3,942

		Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1		0
Cancelled Prior Year Encumbrances		0
Receipts		
Transfer Agency Clearing		10,627
Total Receipts		10,627
Resources Available		10,627
Expenditures		
Agency Clearing	Transfer to Deposit	10,627
		10,627
Total Expenditures		10,627
Unencumbered Cash Balance, Dec. 31		0

		Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1		10,044
Cancelled Prior Year Encumbrances		0
Receipts		
Sales Tax		73,855
Total Receipts		73,855
Resources Available		83,899
Expenditures		
Agency Clearing	Transfer to Sales Clear	76,181
		76,181
Total Expenditures		76,181
Unencumbered Cash Balance, Dec. 31		7,718

		Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1		15,000
Cancelled Prior Year Encumbrances		0
Receipts		
Total Receipts		0
Resources Available		15,000
Expenditures		
Agency Clearing	Contractual Services	13,944
	Transfer to General Fund	1,056
		15,000
Total Expenditures		15,000
Unencumbered Cash Balance, Dec. 31		0

		Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1		45,553
Cancelled Prior Year Encumbrances		0
Receipts		
Total Receipts		0
Resources Available		45,553
Expenditures		
General Government	Personal Services	13,249
		13,249
Total Expenditures		13,249
Unencumbered Cash Balance, Dec. 31		32,304

		Prior Year Actual 2021
Unencumbered Cash Balance, Jan. 1		0
Cancelled Prior Year Encumbrances		0
Receipts		
Transfer Agency Clearing		3,667
Total Receipts		3,667
Resources Available		3,667
Expenditures		
Agency Clearing	Transfer to Penalty	3,667
		3,667
Total Expenditures		3,667
Unencumbered Cash Balance, Dec. 31		0

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of St. Paul

will meet on September 14th, 2022 at 7:00 p.m. at St. Paul Fire Station Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at St. Paul City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
General	329,718	44.203	329,908	44.416	576,692	148,044	43.326
Special Highway	14,837		16,000		79,711		
Special Parks & Rec	545		1,000		36,015		
Sales Tax Project	77,460		75,000		239,620		
Grocery Store	982,105		939,999		1,061,598		
Water	175,118		194,056		306,896		
Sewer	63,897		61,000		140,298		
Water Line Repair	22,289		22,288		94,776		
Sanitation	43,530		46,409		50,608		
Non-Budgeted Funds	463,288						
Totals	2,172,787	44.203	1,685,660	44.416	2,586,214	148,044	43.326
						*Revenue Neutral Rate***	*42.440*
Less: Transfers	20,000		20,000		36,800		
Net Expenditure	2,152,787		1,665,660		2,549,414		
Total Tax Levied	144,981		145,009		148,044		
Assessed Valuation	3,267,657		3,264,826		3,416,961		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	622,147	588,306	549,060
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	2,271	0	0
Total	624,418	588,306	549,060

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 KSA 79-2988*

Jeri Giefer

City Official Title: City Clerk

Resolution No. **R-63**

A RESOLUTION OF THE CITY OF ST. PAUL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of St. Paul was calculated as 42.44000 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of St. Paul will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Wednesday, September 14th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of St. Paul, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ST. PAUL:

The City of St. Paul shall levy a property tax rate exceeding the Revenue Neutral Rate of 43.326 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022 and **SIGNED** by the Mayor.

Keith Von Leesman

Mayor

Attested:

Jeri Geyer

City Clerk

ROLL CALL VOTE	YES	NO
A Roll Call Vote of the City of St. Paul To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on September 14th, 2021 Resoulutio No. #63		
Governing Body Member		
Mike Grosdidier	X	
Mike Mann	X	
Jamie Aday - Absent		
Lewis Hundley	X	
Dan Spielbusch	X	
Certified: Jeri Auger, City Clerk		

RECEIVED
JUL 11 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of St. Paul **, HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 43.326. The date of our hearing is 9/14/22 at 7:00 AM/PM and will be held at Fire Station in St. Paul, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 9/11, 2022

(Seal)

Jeri Cuyler
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
JUL 07 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of St. Paul **, HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 43.326. The date of our hearing is 9/14/22 at 7:00 AM/PM and will be held at Fire Station in St. Paul, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Jeri Cuyler
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Hearing 2023

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 20th day of August 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

Subscribed and sworn to and before me this
20th day of August, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 70.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ 10.00
Total Publication Fees ..... $ 90.00

Legals

(First published in The Chanute Tribune Saturday, August 20, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of St. Paul

will meet on September 14th, 2022 at 7:00 p.m. at St. Paul Fire Station Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at St. Paul City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Tax Rate*
General	329,718	44.203	379,808	44.416	376,892	148,044	43.326
Special Highway	14,837		16,000		29,711		
Special Parks & Rec	545		1,000		36,015		
Sales Tax Project	77,460		75,000		239,620		
Grocery Store	982,105		939,000		1,061,598		
Water	175,118		194,056		305,896		
Sewer	63,897		61,000		145,298		
Water Line Repair	32,289		32,288		94,726		
Sanitation	43,539		46,439		30,608		
Non-Budgeted Funds	480,288						
Totals	2,179,797	44.203	1,685,660	44.416	2,586,214	148,044	43.326
						Revenue Neutral Rate**	42.249
Less: Transfers	20,000		20,000		36,800		
Net Expenditure	2,159,797		1,665,660		2,549,414		
Total Tax Levied	144,981		145,999		148,044		
Assessed Valuation	3,267,657		3,264,826		3,416,981		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	622,147	588,306	549,060
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	2,271	0	0
Total	624,418	588,306	549,060

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 KSA 79-2988*

Jeri Gieker

City Official Title: City Clerk