State of Kansas
City

2022

RNR Hearing 9.7.2021

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Macksville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	346,000	168,200	80.023
Debt Service	10-113	8			
Library	12-1220	8	7,000	6,079	2.892
Special Highway		9	18,000		
Park Memorial		9	8,000		
Police		10	12,000		
Diversion		10	7,000		
Sewer		11	48,000		
Water		11	173,000		
Refuse		12	66,000		
Pool Service Fund		12	24,000		
Non-Budgeted Funds-A		13			
Totals		xxxxx	709,000	174,279	82.915
					County Clerk's Use Only
Budget Summary		14			2,101,901
Neighborhood Revitalization Rebate		15			Nov 1, 2021 Total Assessed Valuation

RNR
20.486
2.892

23.378

Assisted by:
VonFeldt, Bauer, & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS
Email:
aok@cpavbv.com
Attest: 9-25 2021
Rita J. Keenan
County Clerk

Governing Body

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Macksville

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	168,201	24,609	235	3,007	833	0
Debt Service						
Library	6,078	889	8	109	30	0
TOTAL	174,279	25,498	243	3,116	863	0

County Treas Motor Vehicle Estimate	25,498				
County Treas Recreational Vehicle Estimate		243			
County Treas 16/20M Vehicle Estimate			3,116		
County Treas Commercial Vehicle Tax Estimate				863	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.14631				
Recreational Vehicle Factor		0.00139			
16/20M Vehicle Factor			0.01788		
Commercial Vehicle Factor				0.00495	
Watercraft Factor					0.00000

City of Macksville 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Machinery Reserve	10,000	10,000	10,000	12-1,117
General	Capital Improvement	10,000	10,000	10,000	12-1,118
Sewer	Sewer Reserve	10,000	10,000	10,000	12-825d
Water	Water Reserve	10,000	10,000	10,000	12-825d
	Totals	40,000	40,000	40,000	
	Adjustments*				
	Adjusted Totals	40,000	40,000	40,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Macksville

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Macksville

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
NONE							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Macksville
Stafford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$5,956	$6,079
Delinquent Tax	$308	$315
Motor Vehicle Tax	$892	$889
Recreational Vehicle Tax	$10	$8
16/20M Vehicle Tax	$88	$109
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$7,254	$7,400
Difference in Total Taxes:	$146	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,039,474	$2,089,834
Did Assessed Valuation Decrease?	No	
Levy Rate	2.98	2.909
Difference in Levy Rate:	(0.071)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	84,729	89,404	103,343
Receipts:			
Ad Valorem Tax	134,320	164,837	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,680	3,000	3,000
Motor Vehicle Tax	29,421	24,190	24,609
Recreational Vehicle Tax	332	278	235
16/20M Vehicle Tax	2,662	2,380	3,007
Commercial Vehicle Tax	1,018	716	833
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax	38,688	41,414	38,000
Franchise Tax	17,564	17,498	17,000
Licenses, Fines, & Permits	1,453	1,445	1,400
Swimming Pool	120	100	100
Rembursed Expense	29,781	5,000	5,000
Building Rent	900	900	900
Interest on Idle Funds	4,577	3,000	3,000
Neighborhood Revitalization Rebate			-19,329
Miscellaneous	2,845		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**271,361**	**264,758**	**77,755**
Resources Available:	**356,090**	**354,162**	**181,098**
Expenditures:			
Salaries	80,890	83,317	92,000
Payroll Taxes	20,127	20,731	30,000
Repairs & Supplies	41,305	41,356	42,000
Insurance	28,108	30,150	33,000
Utilities	27,890	29,047	30,000
Professional Fees	35,557	16,650	20,000
Fire Protection	4,000	4,000	4,000
Property Taxes	1,571	1,568	2,000
Rent			1,000
Capital Outlay			68,000
Library Appropriation	6,562	4,000	4,000
Transfer to Machinery Reserve	10,000	10,000	10,000
Transfer to Capital Improvement	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous	676		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**266,686**	**250,819**	**346,000**
Unencumbered Cash Balance Dec 31	89,404	103,343	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	340,000	315,000	346,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,000
		Tax Required	164,902
	Delinquent Comp Rate:	2.0%	3,298
		Amount of 2021 Ad Valorem Tax	168,200

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Macksville 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	537	649	388
Receipts:			
Ad Valorem Tax	4,953	5,956	xxxxxxxxxxxxxxxx
Delinquent Tax	281	308	315
Motor Vehicle Tax	1,083	892	889
Recreational Vehicle Tax	12	10	8
16/20M Vehicle Tax	97	88	109
Commercial Vehicle Tax	38	26	30
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-820	-699
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,464	6,460	652
Resources Available:	7,001	7,109	1,040
Expenditures:			
Appropriation	6,352	6,721	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,352	6,721	7,000
Unencumbered Cash Balance Dec 31	649	388	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	6,800	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	5,960
	Delinquent Comp Rate:	2.0%	119
		Amount of 2021 Ad Valorem Tax	6,079

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Macksville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,279	6,262	4,370
Receipts:			
State of Kansas Gas Tax	13,815	13,700	13,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,815**	**13,700**	**13,630**
Resources Available:	**21,094**	**19,962**	**18,000**
Expenditures:			
Salaries	7,871	8,107	9,000
Payroll Taxes	1,357	1,398	2,000
Repairs & Supplies	5,604	6,087	7,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,832**	**15,592**	**18,000**
Unencumbered Cash Balance Dec 31	6,262	4,370	0
2020/2021/2022 Budget Authority Amount	23,000	19,400	18,000

Adopted Budget

Park Memorial	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	462	2,971	3,000
Receipts:			
Donations	4,865	4,822	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,865**	**4,822**	**5,000**
Resources Available:	**5,327**	**7,793**	**8,000**
Expenditures:			
Salaries	2,154	2,219	3,000
Payroll Taxes	165	170	200
Repairs & Supplies	37	2,404	4,800
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,356**	**4,793**	**8,000**
Unencumbered Cash Balance Dec 31	2,971	3,000	0
2020/2021/2022 Budget Authority Amount	14,000	6,400	8,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,949	3,564	7,000
Receipts:			
Fines & Fees	725	5,000	5,000
Interest on Idle Funds			
Miscellaneous	6		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**731**	**5,000**	**5,000**
Resources Available:	**4,680**	**8,564**	**12,000**
Expenditures:			
Dues	25	75	100
Proffesional Fees	40	63	500
Repairs & Supplies	1,051	1,426	11,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,116**	**1,564**	**12,000**
Unencumbered Cash Balance Dec 31	3,564	7,000	0
2020/2021/2022 Budget Authority Amount	12,000	12,000	12,000

Adopted Budget

Diversion	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,385	2,385	2,000
Receipts:			
Fines & Fees			5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**5,000**
Resources Available:	**2,385**	**2,385**	**7,000**
Expenditures:			
Supplies		385	7,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**385**	**7,000**
Unencumbered Cash Balance Dec 31	2,385	2,000	0
2020/2021/2022 Budget Authority Amount	7,000	7,000	7,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Macksville 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	24,043	12,064	10,000
Receipts:			
Customer Receipts	37,507	37,260	37,000
Reimbursed Expense	1,080	1,080	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**38,587**	**38,340**	**38,000**
Resources Available:	**62,630**	**50,404**	**48,000**
Expenditures:			
Salaries	21,152	21,787	23,000
Payroll Taxes	3,649	3,758	4,000
Utilities	971	990	1,000
Repairs & Supplies	466	3,503	4,000
Professional Fees	398	366	1,000
Capital Outlay	13,930		5,000
Transfer to Sewer Reserve	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,566**	**40,404**	**48,000**
Unencumbered Cash Balance Dec 31	12,064	10,000	0
2020/2021/2022 Budget Authority Amoun	60,000	62,000	48,000

Adopted Budget

Water	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,705	71,338	95,000
Receipts:			
Customer Receipts	74,203	79,726	75,000
Late Charges	3,939	3,629	3,000
Reimbursed Expenses	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**78,242**	**83,355**	**78,000**
Resources Available:	**141,947**	**154,693**	**173,000**
Expenditures:			
Salaries	26,442	27,235	29,000
Payroll Taxes	4,561	4,698	5,000
Utilities	6,245	6,290	7,000
Billing Expense	117	425	1,000
Repairs & Supplies	1,827	3,719	5,000
Water Fees	1,823	1,879	2,000
Professional Fees	5,393	5,447	6,000
Capital Outlay	13,930		108,000
Transfer to Water Reserve	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous	271		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**70,609**	**59,693**	**173,000**
Unencumbered Cash Balance Dec 31	71,338	95,000	0
2020/2021/2022 Budget Authority Amoun	145,000	181,000	173,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,695	1,079	1,000
Receipts:			
Customer Receipts	55,212	53,718	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**55,212**	**53,718**	**65,000**
Resources Available:	**58,907**	**54,797**	**66,000**
Expenditures:			
Conractual	57,828	53,797	66,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**57,828**	**53,797**	**66,000**
Unencumbered Cash Balance Dec 31	1,079	1,000	0
2020/2021/2022 Budget Authority Amount	74,000	66,000	66,000

Adopted Budget

Pool Service Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	8,422	16,000
Receipts:			
Customer Reciepts	8,730	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**8,730**	**8,000**	**8,000**
Resources Available:	**8,730**	**16,422**	**24,000**
Expenditures:			
Repairs & Supplies	308	422	24,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**308**	**422**	**24,000**
Unencumbered Cash Balance Dec 31	8,422	16,000	0
2020/2021/2022 Budget Authority Amount	0	0	24,000

See Tab A **See Tab C**

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas

City of Macksville

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022 City

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Library Donations		**Machinery Reserve**		**Water Reserve**		**Capital Improvement**		**Sewer Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,752	Cash Balance Jan 1	59,805	Cash Balance Jan 1	87,411	Cash Balance Jan 1	137,917	Cash Balance Jan 1	51,971	360,856
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Int on Idle Funds	52	TXFR From General	10,000	TXFR From Water	10,000	TXFR From General	10,000	TXFR From Sewer	10,000	
Total Receipts	52	Total Receipts	10000	Total Receipts	10000	Total Receipts	10000	Total Receipts	10000	40,052
Resources Available:	23,804	Resources Available:	69,805	Resources Available:	97,411	Resources Available:	147,917	Resources Available:	61,971	400,908
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Supplies & Repairs	157	None		Repairs & Supplies	4,046	None		
		Captial Outlay	13,930			Street Repair	65,920			
Total Expenditures	0	Total Expenditures	14,087	Total Expenditures	0	Total Expenditures	69,966	Total Expenditures	0	84,053
Cash Balance Dec 31	23,804	Cash Balance Dec 31	55,718	Cash Balance Dec 31	97,411	Cash Balance Dec 31	77,951	Cash Balance Dec 31	61,971	316,855 **
										316,855 **

**Note: These two block figures should agree.

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

NOTICE OF BUDGET HEARING

The governing body of
City of Macksville
will meet on September 7, 2021 at 7:05 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	266,686	81.134	250,819	82.473	348,050	170,291	81.485
Debt Service							
Library	6,352	2.992	6,721	2.980	7,000	6,079	2.909
Special Highway	14,832		15,592		18,000		
Park Memorial	2,356		4,793		8,000		
Police	1,116		1,564		12,000		
Diversion			385		7,000		
Sewer	50,566		40,404		48,000		
Water	70,609		59,693		173,000		
Refuse	57,828		53,797		66,000		
Pool Service Fund	308		422		24,000		
Non-Budgeted Funds-A	84,053						
Totals	554,706	84.126	434,190	85.453	711,050	176,370	84.394
*Revenue Neutral Rate***							*83.395*
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	514,706		394,190		671,050		
Total Tax Levied	170,911		174,279		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,031,618		2,039,474		2,089,834		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Maria Fulton
City Official Title: City Clerk

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication August 25 ,20 21
Second Publication ,20
Third Publication ,20
Fourth Publication ,20
Fifth Publication .20
Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 24 day of August ,20 21
(Sign) [signature]

SUBSCRIBED AND SWORN TO before this 24 day of August, 20 21

[signature]
(Notary Public)

My commission expires _____

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 2-9-22

(Published In The Stafford Courier, Wednesday, August 25, 2021)1t

NOTICE OF BUDGET HEARING

The governing body of
City of Macksville
will meet on September 7, 2021 at 7:05 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

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Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	266,686	81.134	250,819	82.473	348,050	170,291	81.485
Debt Service							
Library	6,352	2.992	6,721	2.980	7,000	6,079	2.909
Special Highway	14,832		15,592		18,000		
Park Memorial	2,356		4,793		8,000		
Police	1,116		1,564		12,000		
Diversion			385		7,000		
Sewer	50,566		40,404		48,000		
Water	70,609		59,693		173,000		
Refuse	57,828		53,797		66,000		
Pool Service Fund	308		422		24,000		
Non-Budgeted Funds-A	84,053						
Totals	554,706	84.126	434,190	85.453	711,050	176,370	84.394
Revenue Neutral Rate **							83.395
Less: Transfers	40,000		40,000		40,000		
Net Expenditure	514,706		394,190		671,050		
Total Tax Levied	170,911		174,279		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,031,618		2,039,474		2,089,834		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Maria Fulton
City Official Title: City Clerk

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of 2022
City of Macksville
will meet on September 7, 2021 at 7:00 PM at City of Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Stafford County (home county)

Revenue Neutral Rate*	83.395	Proposed Tax Rate	84.394

Tax Rates are expressed in mills
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Resolution No. 2021-02

A RESOLUTION OF THE CITY OF MACKSVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Macksville was calculated as 83.395 mills by the Stafford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Macksville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Macksville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MACKSVILLE:

The City of Macksville shall levy a property tax rate exceeding the Revenue Neutral Rate of 84.394 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of September 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk