State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Fire District No. 13

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	26,545	21,988	6.221
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	26,545	21,988	6.221
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,534,644

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 6.222

Assisted by:
Morris County Clerk

Address:
501 W Main Street
Council Grove, KS 66846
Email:
morris@tctelco.net

Frances Davies — Frances Davies
Dennis L. Filkin — Dennis L. Filkin
Charles Bikers — Charles Bikers
Michael Seedeck — Michael Seedeck
Daniel Rohloff — Daniel Rohloff
Douglas L. Williams — Douglas L. Williams
Scott Coover — Scott Coover

Governing Body

Attest: Nov. 1st, 2022
Audrey Shrigley
County Clerk

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

CPA Summary

Fire District No. 13
Morris County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,988	1,755	84	485	131	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,988	1,755	84	485	131	0

County Treas Motor Vehicle Estimate 1,755

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 485

County Treas Commercial Vehicle Tax Estimate 131

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07982

RVT Factor 0.00382

16/20M Factor 0.02206

Comm Veh Facto 0.00596

Watercraft Facto 0.00000

2023

Fire District No. 13
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	8,000	3,000	3,545	19-3612c
	Totals	8,000	3,000	3,545	
	Adjustments*				
	Adjusted Totals	8,000	3,000	3,545	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District No. 13
Morris County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,138	924	2,042
Receipts:			
Ad Valorem Tax	21,639	21,988	xxxxxxxxxxxxxxxx
Delinquent Tax	405		
Motor Vehicle Tax	1,929	1,500	1,755
Recreational Vehicle Tax	89	70	84
16/20M Vehicle Tax	446	400	485
Commercial Vehicle Tax	142	100	131
Watercraft Tax	13		0
LAVTR			0
In Lieu of Taxes			
Fire Contract Payment from FD No. 3	60	60	60
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**24,723**	**24,118**	**2,515**
Resources Available:	**25,861**	**25,042**	**4,557**
Expenditures:			
Operations	12,295	14,750	17,750
Equipment & Supplies	4,642	5,000	5,000
RNR & Budget Publications		250	250
Transfer to Equipment Reserve	8,000	3,000	3,545
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,937**	**23,000**	**26,545**
Unencumbered Cash Balance Dec 31	924	2,042	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	24,700	39,035	26,545
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	26,545
		Tax Required	21,988
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,988

CPA Summary

Fire District No. 13

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		28,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tx from General	8,000									
Total Receipts	8,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,000
Resources Available:	36,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	36,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	36,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	36,000 **
										36,000 **

** Note: These two block figures should agree.

CPA Summary

RESOLUTION NO. 2021-01-FD13

A RESOLUTION AUTHORIZING THE TRANSFER OF GENERAL FUND MONIES TO A SPECIAL FIRE PROTECTION RESERVE FUND.

WHEREAS, pursuant to 19-3612c, the governing body of any fire district organized under K.S.A. 19-3601 *et seq.,* and amendments thereto, is hereby authorized and empowered to transfer, annually, by resolution, monies from the General Fund of the district to a special fund established for the acquisition of firefighting equipment, apparatus or machinery, or land and buildings to be used for fire-fighting purposes, and;

WHEREAS, such Special Fund shall not be subject to the provisions of K.S.A. 79-2925 to 79-2936, inclusive, and amendments thereto, and;

WHEREAS, such Special Fund and amounts expended therefrom shall be shown on the District's budget for the information of the taxpayers in such district.

NOW, THEREFORE, BE IT RESOLVED, The governing body of **Fire District No. 13 (Wilsey and Township Nine)**, in Morris County, Kansas, pursuant to the provisions of K.S.A. 19-3612c, authorizes the sum of $ 8000 to be transferred from the **2021** General Fund to the District's Special Fire Protection Reserve Fund for the acquisition of fire-fighting equipment, apparatus or machinery or land and buildings to be used for fire-fighting purposes.

PASSED AND ADOPTED Scott Loewen 12-27-21

Board Chairman

FIRE DISTRICT NO. 13

_____

_____

_____

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas Special District 2023

The governing body of

Fire District No. 13

Morris County

will meet on September 6th, 2022 at 7:00 PM at Wilsey Community Building, Wilsey, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Morris County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,937	6.617	23,000	6.430	26,545	21,988	6.222
Debt Service							
Non-Budgeted Funds							
Totals	24,937	6.617	23,000	6.430	26,545	21,988	6.222
						*Revenue Neutral Rate***	*6.222*
Less: Transfers	8,000		3,000		3,545		
Net Expenditures	16,937		20,000		23,000		
Total Tax Levied	21,985		21,988		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,322,667		3,419,757		3,533,952		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Frances Davies

Fire District No. 13 Treasurer

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Morris County

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Debt Service							
Non-Budgeted Funds							
Totals	24,937	6.617	23,000	6.430	26,545	21,988	6.222
						*Revenue Neutral Rate***	*6.222*
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***Revenue Neutral Rate as defined by KSA 79-2988*

Frances Davies
Fire District No. 13 Treasurer

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 22nd day of July, 2022.

Jan Sciacca

Subscribed and sworn to before me this 22nd day of July, 20 22

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

FILED
JUL 22 2022
Morris County Clerk
Council Grove, KS 66846

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT NO. 13, HEREBY NOTIFIES THE MORRIS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.222. The date of our hearing is September 6th, 2022 at 7:00PM and will be held at the Wilsey Community Building in Wilsey, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

_____
Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF FIRE DISTRICT NO. 13, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Fire District No. 13 was calculated as 6.222 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Fire District No. 13 may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6th, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Fire District No. 13, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 13:

Fire District No. 13 may levy a property tax rate exceeding the Revenue Neutral Rate of 6.222 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September (month and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of Fire District No. 13 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 6th, 2022 at 7:00PM
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Dennis L. Fitkin	Yes X		
Christopher Rickens	X		
Michael Seadeek	X		
[illegible]	X		
Douglas S. Will	X		
Frances Davies	X		
Scott Coons	X		
TOTAL			

Certified:
Frances Davies