State of Kansas
City

2023

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Whitewater
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	349,503	223,851	52.899
Debt Service	10-113	8	23,280		
Library	12-1220	8	15,235	12,693	3.000
Special Highway		9	48,696		
Special Projects		9	44,378		
Waterworks Utility		10	267,572		
Sewer Utility		10	174,135		
Refuse Utility		11	60,894		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxxx	983,693	236,544	55.899
Budget Hearing Notice		14			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,231,664
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 55.902

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: October 26 2022
County Clerk

SEAL
COUNTY CLERK
BUTLER COUNTY KANSAS

Artman, Jeffrey L.
Kenneth Stringer
DENNIS R. NELSON
Governing Body

No assurance is provided.

City of Whitewater

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	224,745	29,143	363	122	764	297
Debt Service						
Library	11,797	1,530	19	6	40	16
TOTAL	236,542	30,673	382	128	804	313

County Treas Motor Vehicle Estimate	30,673				
County Treas Recreational Vehicle Estimate		382			
County Treas 16/20M Vehicle Estimate			128		
County Treas Commercial Vehicle Tax Estimate				804	
County Treas Watercraft Tax Estimate					313

Motor Vehicle Factor	0.12967				
Recreational Vehicle Factor		0.00161			
16/20M Vehicle Factor			0.00054		
Commercial Vehicle Factor				0.00340	
Watercraft Factor					0.00132

No assurance is provided.

City of Whitewater 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Waterworks Utility	General Fund	-	10,000	10,000	K.S.A. 13-1269
Waterworks Utility	Debt Service	-	3,108	-	K.S.A. 13-1270
Waterworks Utility	Capital Improvement Reserve	0	0	10,000	K.S.A. 12-1, 118
Waterworks Utility	Water Improvement Reserve	0	0	15,000	K.S.A. 12-825d
Sewer Utility	Sewer Improvement Reserve	0	5,000	5,000	K.S.A. 12-631o
	Totals	0	5,000	30,000	
	Adjustments*				
	Adjusted Totals	0	5,000	30,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Whitewater

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series A 2004 - Sewer Improvement	9/22/2004	9/22/2044	4.50	857,200	661,014	9/22	9/22	29,746	16,859	28,987	17,608
Series B 2004 - Sewer Improvement	9/22/2004	9/22/2044	4.50	77,800	60,523	9/22	9/22	2,724	1,657	2,649	1,732
Series A 2010 - Internal Improvement	8/15/2010	8/15/2026	3.25-5.00	230,000	100,000	3/1; 9/1	9/1	4,100	20,000	3,280	20,000
Total G.O. Bonds					**821,537**			**36,570**	**38,516**	**34,916**	**39,340**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**821,537**			**36,570**	**38,516**	**34,916**	**39,340**

No assurance is provided.

City of Whitewater

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Whitewater
Butler County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$11,797	$12,693
Delinquent Tax	$226	$226
Motor Vehicle Tax	$1,438	$1,530
Recreational Vehicle Tax	$14	$19
16/20M Vehicle Tax	$7	$6
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$13,482	$14,474
Difference in Total Taxes:	$992	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,932,344	$4,231,394
Did Assessed Valuation Decrease?	No	
Levy Rate	3	3.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Whitewater 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,921	12,961	10,113
Receipts:			
Ad Valorem Tax	204,715	224,745	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,482	2,000	2,000
Motor Vehicle Tax	32,679	27,408	29,143
Recreational Vehicle Tax	402	265	363
16/20M Vehicle Tax	137	134	122
Commercial Vehicle Tax	846	594	764
Watercraft Tax	0	0	297
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax	25,966	25,000	25,000
Compensating Use Tax	8,287	7,000	7,000
Local Alcoholic Liquor	0	150	150
Lincenses, Fees & Permits:			
Car Wash	7,029	7,500	7,500
Fines and Forfeitures	2,256	1,000	1,000
Use of Money and Property	27,907	20,000	20,000
Reimbursement	10,875	10,000	10,000
Donations	0	500	500
Transfers from Waterworks Utility Fund	0	10,000	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	0	500	500
Neighborhood Revitalization Rebate			0
Miscellaneous	0	1,200	1,200
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**329,581**	**337,996**	**115,539**
Resources Available:	**345,502**	**350,957**	**125,652**

City of Whitewater

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	345,502	350,957	125,652
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT	143,359	141,000	141,000
STREET MAINTENANCE DEPARTMENT	43,460	38,500	38,500
STREET LIGHT DEPARTMENT	11,346	11,500	11,500
CAR WASH DEPARTMENT	7,855	13,000	13,000
Sub-Total detail page	206,020	204,000	204,000
Law Enforcement/EMS Services Contract	43,773	46,584	46,584
Employee Benefits:	23,215	22,500	22,500
Park Board Wages	0	4,000	8,000
Appropriation to Park Board	1,500	1,500	1,500
Appropriation to Cemetery Board	6,000	6,500	6,500
Appropriation to Library Board	52,033	55,760	55,760
Library Property Insurance	0	0	0
Cash Forward (2023 column)			4,659
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**332,541**	**340,844**	**349,503**
Unencumbered Cash Balance Dec 31	12,961	10,113	xxxxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	356,179	371,534	349,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,503
		Tax Required	223,851
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	223,851

No assurance is provided.

City of Whitewater 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
GENERAL ADMINISTRATION DEPARTMENT			
Salaries	45,150	44,000	44,000
Contractual	72,159	70,000	70,000
Commodities	26,050	26,000	26,000
Capital Outlay	0	1,000	1,000
Total	**143,359**	**141,000**	**141,000**
STREET MAINTENANCE DEPARTMENT			
Salaries	9,449	10,000	10,000
Contractual	20,560	25,000	25,000
Commodities	13,451	3,500	3,500
Capital Outlay			
Total	**43,460**	**38,500**	**38,500**
STREET LIGHT DEPARTMENT			
Salaries			
Contractual	11,346	11,500	11,500
Commodities			
Capital Outlay			
Total	**11,346**	**11,500**	**11,500**
CAR WASH DEPARTMENT			
Salaries	1,825	4,000	4,000
Contractual	4,579	5,500	5,500
Commodities	1,451	3,000	3,000
Capital Outlay		500	500
Total	**7,855**	**13,000**	**13,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**206,020**	**204,000**	**204,000**

(Note: Should agree with general sub-totals.)

City of Whitewater 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,633	716	1,502
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Special Assessment Tax	22,003	21,778	21,778
Transfer from Waterworks	0	3,108	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,003**	**24,886**	**21,778**
Resources Available:	**25,636**	**25,602**	**23,280**
Expenditures:			
Series A 2010	24,920	24,100	23,280
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**24,920**	**24,100**	**23,280**
Unencumbered Cash Balance Dec 31	716	1,502	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	27,129	25,269	23,280
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,280
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,282	687	705
Receipts:			
Ad Valorem Tax	11,214	11,797	xxxxxxxxxxxxxxxxx
Delinquent Tax	446	226	226
Motor Vehicle Tax	1,713	1,438	1,530
Recreational Vehicle Tax	21	14	19
16/20M Vehicle Tax	7	7	6
Commercial Vehicle Tax	44	31	40
Watercraft Tax	0	0	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,445**	**13,513**	**1,837**
Resources Available:	**16,727**	**14,200**	**2,542**
Expenditures:			
Appropriation to Library Board	16,040	13,495	15,235
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,040**	**13,495**	**15,235**
Unencumbered Cash Balance Dec 31	687	705	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,643	13,495	15,235
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	15,235
		Tax Required	12,693
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,693

No assurance is provided.

City of Whitewater 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	36,680	37,871	25,516
Receipts:			
State of Kansas Gas Tax	20,955	19,740	20,050
County Transfers Gas	3,317	3,080	3,130
Interest on Idle Funds			
Miscellaneous	**10,871**	0	0
Does miscellaneous exceed 10% Total Rec	Exceed 10% Rule		
Total Receipts	**35,143**	**22,820**	**23,180**
Resources Available:	**71,823**	**60,691**	**48,696**
Expenditures:			
Contractual Services	24,800	25,000	25,000
Commodities	9,152	10,175	10,175
Cash Forward (2023 column)			13,521
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**33,952**	**35,175**	**48,696**
Unencumbered Cash Balance Dec 31	37,871	25,516	0
2021/2022/2023 Budget Authority Amount:	26,203	35,175	48,696

See Tab A

Adopted Budget

Special Projects	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	54,767	55,378	32,378
Receipts:			
Franchise Fees	13,476	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,476**	**12,000**	**12,000**
Resources Available:	**68,243**	**67,378**	**44,378**
Expenditures:			
Contractual Services	12,865	15,000	14,000
Capital Outlay	0	20,000	30,378
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,865**	**35,000**	**44,378**
Unencumbered Cash Balance Dec 31	55,378	32,378	0
2021/2022/2023 Budget Authority Amount:	37,112	42,655	44,378

No assurance is provided.

City of Whitewater 2023

FUND PAGE FOR FUNDS WITH NO TAX LEV

Adopted Budget **Waterworks Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	118,945	116,080	85,772
Receipts:			
Charges for Services	174,446	175,000	175,000
Penalties	6,309	5,000	5,000
Connection Fees	465	300	300
New Water Service Fee	4,015	0	0
Sales Tax Collections (Utility)	12,954	1,500	1,500
Interest on Idle Funds			
Miscellaneous	25	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**198,214**	**181,800**	**181,800**
Resources Available:	**317,159**	**297,880**	**267,572**
Expenditures:			
Personal Services	37,827	50,000	50,000
Contractual Services	64,888	50,000	50,000
Commodities	94,964	95,000	95,000
Capital Outlay	895	1,000	1,500
Sales Tax Remittances	2,505	3,000	1,500
Transfers to General Fund	0	10,000	10,000
Transfers to Capital Improvement Reserve	0	0	10,000
Transfers to Water Improvement Reserve	0	0	15,000
Transfer to Debt Service		3,108	0
Cash Forward (2023 column)			34,572
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**201,079**	**212,108**	**267,572**
Unencumbered Cash Balance Dec 31	116,080	85,772	0
2021/2022/2023 Budget Authority Amount:	244,059	219,925	267,572

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	49,029	63,324	36,135
Receipts:			
Charges for Services	139,874	133,000	133,000
Penalties	5,230	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**145,104**	**138,000**	**138,000**
Resources Available:	**194,133**	**201,324**	**174,135**
Expenditures:			
Personal Services	35,382	50,000	50,000
Contractual Services	39,786	45,000	45,000
Commodities	2,490	5,000	8,000
Capital Outlay	2,175	9,203	5,000
Series A 2004	46,595	46,605	46,595
Series B 2004	4,381	4,381	4,381
Transfers to Sewer Improvement Reserve	0	5,000	5,000
Cash Forward (2023 column)			10,159
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**130,809**	**165,189**	**174,135**
Unencumbered Cash Balance Dec 31	63,324	36,135	0
2021/2022/2023 Budget Authority Amount:	186,643	168,190	174,135

No assurance is provided.

City of Whitewater 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,848	19,746	12,894
Receipts:			
Charges for Services	46,483	44,000	44,000
Penalties	0	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**46,483**	**48,000**	**48,000**
Resources Available:	**60,331**	**67,746**	**60,894**
Expenditures:			
Contractual Services	38,349	38,500	38,500
Commodities	2,236	2,500	2,500
Capital Outlay	0	13,852	19,894
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,585**	**54,852**	**60,894**
Unencumbered Cash Balance Dec 31	19,746	12,894	0
2021/2022/2023 Budget Authority Amount:	52,996	54,852	60,894

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

No assurance is provided.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Centennial Program		**Whitewater Tourism**		**Capital Equipment Reserv**		**Capital Improvement Rese**		**Water Improvement Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,562	Cash Balance Jan 1	3,093	Cash Balance Jan 1	1,794	Cash Balance Jan 1	19,977	Cash Balance Jan 1	60,659	88,085
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	5	Festival Fees	1,427	None		None		None		
Total Receipts	5	Total Receipts	1427	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,432
Resources Available:	2,567	Resources Available:	4,520	Resources Available:	1,794	Resources Available:	19,977	Resources Available:	60,659	89,517
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Contractual Services	1,300	None		None		Contractual Services	32,194	
Total Expenditures	0	Total Expenditures	1,300	Total Expenditures	0	Total Expenditures	0	Total Expenditures	32,194	33,494
Cash Balance Dec 31	2,567	Cash Balance Dec 31	3,220	Cash Balance Dec 31	1,794	Cash Balance Dec 31	19,977	Cash Balance Dec 31	28,465	**56,023** **
										56,023 **

**Note: These two block figures should agree.

No assurance is provided.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Improvement Reser		**American Rescue Plan Ac**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	3,481	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		3,481
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		State of Kansas	55,016							
Total Receipts	0	Total Receipts	55016	Total Receipts	0	Total Receipts	0	Total Receipts	0	55,016
Resources Available:	3,481	Resources Available:	55,016	Resources Available:	0	Resources Available:	0	Resources Available:	0	58,497
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Contractual Services	46,789							
Total Expenditures	0	Total Expenditures	46,789	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	46,789
Cash Balance Dec 31	3,481	Cash Balance Dec 31	8,227	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**11,708** **
										11,708 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of

City of Whitewater

will meet on September 13, 2022 at 6:00 PM at Whitewater Memorial Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 201 S. Elm St., Whitewater, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	332,541	57.163	340,844	57.153	349,503	223,851	52.902
Debt Service	24,920		24,100		23,280		
Library	16,040	2.998	13,495	3.000	15,235	12,693	3.000
Special Highway	33,952		35,175		48,696		
Special Projects	12,865		35,000		44,378		
Waterworks Utility	201,079		212,108		267,572		
Sewer Utility	130,809		165,189		174,135		
Refuse Utility	40,585		54,852		60,894		
Non-Budgeted Funds-A	33,494						
Non-Budgeted Funds-B	46,789						
Totals	873,074	60.161	880,763	60.153	983,693	236,544	55.902
						*Revenue Neutral Rate***	*55.902*
Less: Transfers	0		5,000		30,000		
Net Expenditure	873,074		875,763		953,693		
Total Tax Levied	234,585		236,542		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,899,299		3,932,344		4,231,394		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	890,941	859,247	821,537
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	890,941	859,247	821,537

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Heather Thiel
Official Title: City Clerk

WW

Not Exceeding

Published in the Butler County Times-Gazette
Sep 3, 2022

NOTICE OF BUDGET HEARING

The governing body of
City of Whitewater
will meet on September 13, 2022 at 6:00 PM at Whitewater Memorial Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 201 S. Elm St., Whitewater, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	332,541	57.163	340,844	57.153	349,503	223,851	52.902
Debt Service	24,920		24,100		23,280		
Library	16,040	2.998	13,495	3.000	15,235	12,693	3.000
Special Highway	33,952		35,175		48,696		
Special Projects	12,865		35,000		44,378		
Waterworks Utility	201,079		212,108		267,572		
Sewer Utility	130,809		165,189		174,135		
Refuse Utility	40,585		54,852		60,894		
Non-Budgeted Funds-A	33,494						
Non-Budgeted Funds-B	46,789						
Totals	873,074	60.161	880,763	60.153	983,693	236,544	55.902
						*Revenue Neutral Rate***	55.902
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