

CERTIFICATE

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of

Harrison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

			2023 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		26b			
Schedule of Transfers		26c			
Statement of Indebt. & Lease/Purchase		26d			
Fund		K.S.A.			
General	79-1962	26e	26,015	0	
Special Machinery					
Totals		xxxxxx	26,015	0	0
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.000

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Leo Wright 9-16-22
David Bohannon 9-19-22
Christina Bell 9/19/22

Attest: *[Signature]* 2022
SEAL
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Harrison Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	28,987	27,421	25,865
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Miscellaneous			
Interest on Idle Funds	65	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65	150	150
Resources Available:	29,052	27,571	26,015
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance / Usage		525	24,834
Insurance			
Prairie Dogs	600	661	661
Professional Fees	846	320	320
Publishing and Fees	185	200	200
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,631	1,706	26,015
Unencumbered Cash Balance Dec 31	27,421	25,865	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	28,931	27,706	26,015
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,015
		Tax Required	0
Delinquent Comp Rate:		1.0%	0
		Amount of 2022 Ad Valorem Tax	0

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF **HARRISON TOWNSHIP**, HEREBY NOTIFIES THE WALLACE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk as part of the Wallace County consolidated budget.

WITNESS my hand and official seal on July 21, 2022.

Chad Burt
Clerk or Officer of Governing Body