State of Kansas
Recreation Commission
2023/2024

CERTIFICATE

To the Clerk of Haskell, State of Kansas
We, the undersigned officers of
Sublette Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	560,602
Employee Benefits	4	80,000
TOTAL	xxxxxx	640,602
Combined Rate/Budget Hearing Notice	5	

Total Revenue Neutral Rate	3.215
Total Proposed Estimated Mill Rate	3.920

Date Received: 9-12-23

Tammy Miller
County Clerk

Commission Members

Permanent
Recreation Commission Address

Sublette Recreation Commission
406 Wallace Ave
Sublette, KS 67877

Sponsoring
USD/City Address

USD 374
PO Box 670
Sublette, KS 67877

Provide point of contact:
Nick Leon
POC phone number:
620-675-8211

Other County: Seward County

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

Sublette Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	336,195	322,330	316,346
Receipts:			
County Appropriations	195,580	226,872	208,756
Program Fees/Donations	25,278	29,250	27,500
Sponsorship	1,950	1,150	1,500
Miscellaneous	3,562	3,981	4,000
Does misc. exceeds 10%			
Interest on Idle Funds	439	3,689	2,500
Total Receipts	226,809	264,942	244,256
Resources Available	563,004	587,272	560,602
Expenditures:			
Facilities Expense	64,857	80,329	95,000
Improvements	15,670	13,687	17,500
Programs	20,397	18,303	25,000
Professional Fees	9,710	10,917	12,500
Salaries & Wages	118,330	128,677	135,000
Capital Reserve	11,500	18,287	274,102
Miscellaneous	210	726	1,500
Does misc. exceeds 10%			
Total Expenditures	240,674	270,926	560,602
Unencumbered Cash Balance	322,330	316,346	0

Dollar amount to be raised by 3 mill: $ 208,756

Sublette Recreation Commission

2023/2024

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	68,412	70,113	16,620
Receipts: County Appropriations	64,190	15,000	64,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	64,190	15,000	64,000
Resources Available	132,602	85,113	80,620
Expenditures:			
Health Insurance	33,188	38,665	42,500
Employee Tax	9,573	10,175	12,500
Workman's Compensation	1,915	1,933	2,500
Insurance	1,702	3,037	5,000
KPERS	16,111	14,683	17,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	62,489	68,493	80,000
Unencumbered Cash Balance	70,113	16,620	620

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Sublette Recreation Commission

will meet on at 6:00 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Haskell (home county) Seward County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	240,674	270,926	560,602
Employee Benefits	62,489	68,493	80,000
Totals	303,163	339,419	640,602

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.215*
Total Proposed Estimated Tax Rate	*3.920*

Nick Leon

Recreation Commission Director

Resolution No. **23-01**

A RESOLUTION OF THE SUBLETTE RECREATION COMMISSION, LOCATED IN SUBLETTE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Sublette Recreation Commission was calculated as 3.215 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Sublette Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Sublette Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SUBLETTE RECREATION COMMISSION:

The Sublette Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.215 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August, 2023 by the Sublette Recreation Commission.

Commission Members

Andrea Sundo
Chairperson

Wayne Lee
Vice-Chairperson

Board Member

Board Member

Board Member

Secretary

Roll Call Vote

A Roll Call Vote of the Sublette Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 30, 2023

Resolution No. **23-01**

Governing Body Member	Yes	No	No Vote
Andrea Simmons	X		
Wayne Lee	X		
Israel Hernandez	X		
Chelsea Voth	X		
Nathan Makings	X		
Total			

Certified:

Andrea Simmons

Chairperson

Secretary

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Broker

of lawful age, being duly sworn upon oath states that he/she is the editor of THE HASKELL COUNTY NEWS.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 16 day of Aug, 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 60 75
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ _____

Faith Broker
(Signed)

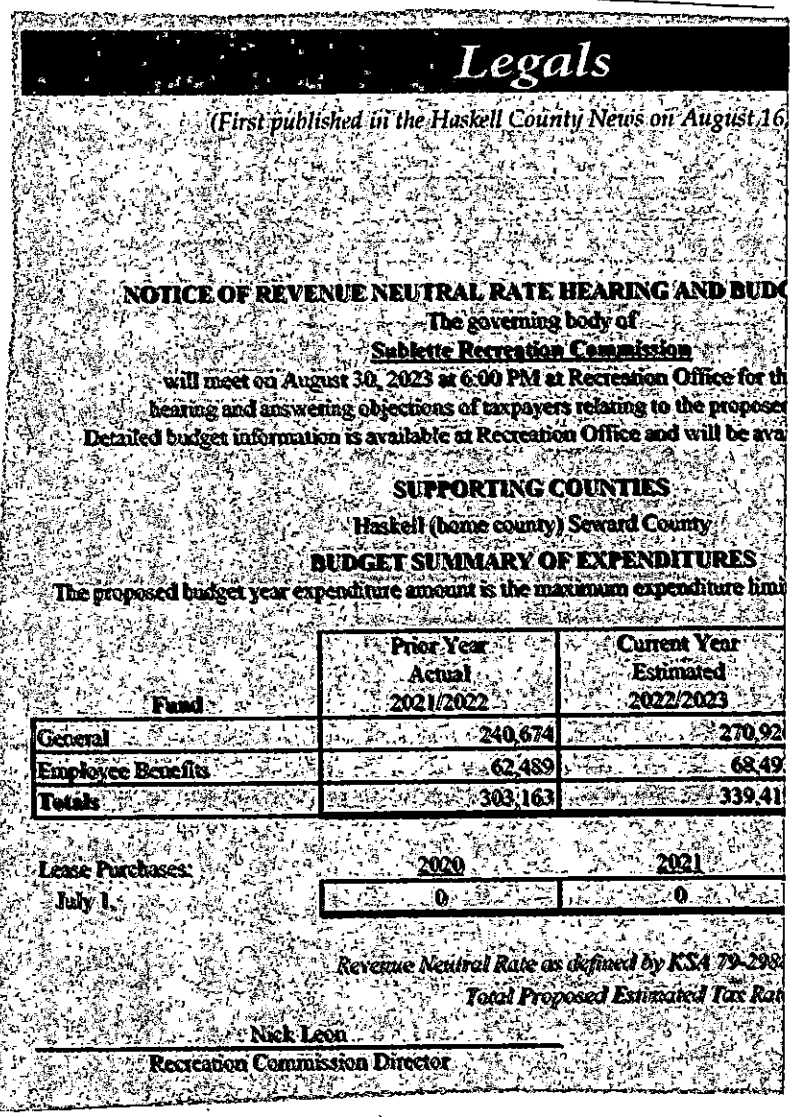
Witness my hand this ____ day of _____, 20 ___

SUBSCRIBED and SWORN to before me this 24th day of August, 20 23.

(Notary Public)

My commission expires 09-21-2025

NOTARY PUBLIC - State of Kansas
PATRICIA AVERY
My Appt Expires 09-21-25



Legals

(First published in the Haskell County News on August 16

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDG

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Sublette Recreation Commission
will meet on August 30, 2023 at 6:00 PM at Recreation Office for th
hearing and answering objections of taxpayers relating to the proposed
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Haskell (home county) Seward County

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General	240,674	270,92
Employee Benefits	62,489	68,49
Totals	303,163	339,41

Lease Purchases:	2020	2021
July 1,	0	0

Revenue Neutral Rate as defined by KSA 79-298
Total Proposed Estimated Tax Rat

Nick Leon
Recreation Commission Director

NOTICE OF REVENUE NEUTRAL RATE INTENT

THE GOVERNING BODY OF Sublette Recreation Com. **, HEREBY NOTIFIES THE HASKELL COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate. The date of our hearing is 8-30-23 at 6:00 AM/PM, and will be held at Rec Office in Sublette, Kansas.

FUND	PROPOSED MILL LEVY RATE	PROPOSED AD VALOREM TAX
General Recreation	3.000	208,756
Recreation Benefit	0.920	64,000
TOTAL	3.920	~~273,044~~ 272,756

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

FUND	PROPOSED MILL LEVY RATE	PROPOSED AD VALOREM TAX
General Recreation		
Recreation Benefit		
TOTAL		

Witness my hand and official seal on July 14, 2023.

(Seal)

Clerk or Officer of Governing Body

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

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Publication fee $ 60 75
Affidavit, Notary's Fees $ ____
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ ____

Faith Brokaw
(Signed)

Witness my hand this ____ day of ____, 20 ____

SUBSCRIBED and SWORN to before me this 24th day of August, 2023

Legals

(First published in the Haskell County News on August 16, 2023)

State of Kansas
Recreation Commission
2023/2024

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Nick Leon
Recreation Commission Director