State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
ROSE HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	37,947	32,272	5.749
Equipment		4			
Totals		xxxxxxxxxx	37,947	32,272	5.749
Budget Hearing Notice		5			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					5,613,355
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 5.756

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

ROSE HILL CEMETERY
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,272	2,957	62	506	137	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,272	2,957	62	506	137	13

County Treas Motor Vehicle Estimate 2,957

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 506

County Treas Commercial Vehicle Tax Estimate 137

County Treas Watercraft Tax Estimate 13

MVT Factor 0.09161

RVT Factor 0.00193

16/20M Factor 0.01569

Comm Veh Factor 0.00424

Watercraft Factor 0.00041

ROSE HILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,977	3,521	2,000
Receipts:			
Ad Valorem Tax	31,381	32,272	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,148		
Motor Vehicle Tax	2,868	3,176	2,957
Recreational Vehicle Tax	69	64	62
16/20M Vehicle Tax	510	484	506
Commercial Vehicle Tax	131	419	137
Watercraft Tax		11	13
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds	79		
Reimbursements			
Legacies and Bequeaths			
Openings and Closings	1,260		
Sale of Equipment			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**37,445**	**36,426**	**3,675**
Resources Available:	**40,422**	**39,947**	**5,675**
Expenditures:			
Personal Services	18,844	17,003	17,003
Commodities		2,168	2,168
Contractual	2,057	3,101	3,101
Capital Outlay	8,000	13,819	13,819
Transfer to Equipment Fund	8,000	1,856	1,856
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**36,901**	**37,947**	**37,947**
Unencumbered Cash Balance Dec 31	3,521	2,000	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	36,901	37,947	37,947
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,947
		Tax Required	32,272
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,272

CPA Summary

ROSE HILL CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,620	18,641	18,641
Receipts:			
Transfer from General Fund	8,000		
Interest on Idle Funds	21		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,021**	**0**	**0**
Resources Available:	**18,641**	**18,641**	**18,641**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	18,641	18,641	18,641
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
ROSE HILL CEMETERY
SUMNER COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,901	5.787	37,947	5.646	37,947	32,272	5.756
Equipment							
Totals	36,901	5.787	37,947	5.646	37,947	32,272	5.756
						*Revenue Neutral Rate***	5.756
Less: Transfers	0		0		0		
Net Expenditures	36,901		37,947		37,947		
Total Tax Levied	32,287		32,272		xxxxxxxxxxxxxxxxx		
Assessed Valuation	5,579,126		5,715,588		5,606,863		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

0

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Rose Hill Cemetery **HEREBY NOTIFIES THE** Sumner **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 5.756. The proposed ad valorem tax is 32,272. The date of our hearing is Aug. 29 at _____ (AM)/PM and will be held at 501 N Washington Ave, Ste 101 address in Wellington, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on_____, 20___.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023-38

A RESOLUTION OF THE COUNTY OF SUMNER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rose Hill Cemetery within the COUNTY of SUMNER was calculated as the 5.756 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the COUNTY of SUMNER will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 29, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the COUNTY of SUMNER, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF SUMNER:

The COUNTY of SUMNER shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.756 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 29th day of August 2023 and **SIGNED** by the BOARD OF COUNTY COMMISSIONERS.

Steve Warner, 1st District

Jim D. Newell, 2nd District

John Cooney, Chairman, 3rd District

Attested:

Debra A. Norris, Sumner County Clerk

COUNTY CLERK SEAL SUMNER COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the Rose Hill Cemetery To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 29, 2023_____
Resolution No. _2023- 38

Governing Body Member	Yes	No	No Vote
Commissioner Steve Warner, District 1	✓		
Commissioner Jim Newell, District 2	✓		
Commissioner John Cooney, District 3, Chairman	✓		
TOTAL			

Certified: Debra A Norris

COUNTY CLERK SEAL SUMNER COUNTY, KANSAS

PUBLIC NOTICE

First Published in TSnews August 10, 2023 (1t)

Sumner County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2024

The governing body of Sumner County, State of Kansas

will meet August 29, 2023 at 9:10 a.m. for RNR Hearings and 10 a.m. for Budget Hearings on all special districts listed below. The RNR and Budget Hearings will be held at the Sumner County Courthouse, 501 N Washington Ave., Wellington, KS 67152 in the Commission Chambers for the purpose of answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at the County Clerk's office.

	Prior Year Actual -2		Current Yr Estimate -1		Proposed Budget Year				
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	-1 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate**
Fire Dist. # 3	35,382	1.761	25,954	1.600	28,409	18,776	1.557	12,058,022	*1.557*
Fire Dist. # 5	71,115	7.320	69,636	9.510	71,562	66,634	9.344	7,131,050	*9.344*
Fire Dist. # 6	45,703	4.924	109,172	4.500	121,021	46,067	4.174	11,036,823	*4.174*
Fire Dist. # 7	46,749	3.650	93,126	2.741	93,137	35,992	2.651	13,579,332	*2.650*
Fire Dist. # 8	16,901	2.755	16,764	2.749	16,754	10,964	2.590	4,232,942	*2.590*
Fire Dist. # 9	179,464	3.695	177,623	3.484	197,616	177,444	3.484	50,931,022	*3.082*
Fire Dist. # 10 Jt.	15,394	3.497	10,937	3.365	10,951	5,107	3.189	1,601,340	*3.180*
Fire Dist. # 11	7,523	3.377	66,189	3.109	69,141	13,357	2.833	4,714,891	*2.833*
Fire Dist. # 12	75,332	5.603	80,854	6.003	88,577	80,087	5.673	14,117,864	*5.170*
Corzine Cemetery	11,085	3.054	12,199	3.249	12,284	11,656	3.271	3,563,363	*3.270*
Downs Cemetery	11,545	3.396	15,119	3.491	15,119	11,938	3.346	3,567,687	*3.346*
Mulvane-Littleton Cemetery	190,673	1.411	281,912	1.411	281,912	243,562	1.595	128,544,472	*1.308*
Oxford Cemetery	29,941	2.481	56,886	2.494	56,886	32,112	2.338	13,732,873	*2.338*
Pleasant Hill Cemetery	2,020	1.188	3,318	1.244	4,735	3,248	1.226	2,649,095	*1.226*
Rose Hill Cemetery	36,901	5.787	37,947	5.646	37,947	32,272	5.756	5,606,863	*5.756*
Walton-Valverde Cemetery	19,608	2.623	19,661	2.463	19,608	18,105	2.254	8,032,371	*2.254*
Belle Plaine Twp DrainageDist.	2,884	10.253	6,168	8.623	6,105	2,083	7.126	292,389	*7.120*
Cowskin Drainage Dist.	2,031	0.000	23,690	0.000	21,747	0	0.000	59,164,087	*0.000*
Sumnerville Sewer	21,451	16.847	14,685	47.080	15,451	14,190	42.567	333,359	*42.567*
Peck Improvement District	49,434	9.484	60,388	8.841	118,535	7,426	7.781	954,369	*7.781*
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
	0	0.000	0		0	0			
Totals	871,136	93.105	1,182,428	121.603	1,284,519	831,020	113.055		

*Tax rates are expressed in mills

Debra A Norris
Clerk

PUBLIC NOTICE

First Published in TSnews August 10, 2023 (1t)

2024

SUMNER COUNTY

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
SUMNER COUNTY
will meet on August 29,2023 at 9:30am for the RNR hearing & 10:00am for the budget hearing at Commission Chambers 501 N Washington Wellington KS 67152
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of full valorem tax and Revenue Neutral Rate.
Detailed budget information is available at CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditure	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,921,559	20.547	9,779,284	20.291	10,286,422	5,490,472	17.322
Debt Service	1,115,232	3.563	1,118,491	3.851	1,384,007	1,112,762	3.556
Road & Bridge	4,753,275	13.642	4,341,947	9.916	4,686,643	3,601,714	11.510
SPECIAL BRIDGE		0.140	80,000	0.018	80,000	38,738	0.010
4-H CLUB	3,000	0.010	3,000	0.006	3,000	2,988	0.010
FAIR ASSOCIATION BLD	7,000	0.024	7,000	0.027	7,000	6,896	0.022
COUNTY FAIR	8,500	0.028	8,500	0.027	8,500	7,258	0.025
CONSERVATION	25,000	0.086	25,000	0.082	25,000	24,245	0.077
ELECTION	335,250	1.070	333,857	0.891	372,430	286,008	1.214
NOXIOUS WEEDS	190,664	0.574	216,077	0.459	216,077	136,063	0.435
EMPLOYEE BENEFITS	4,360,673	9.651	4,428,797	13.992	4,699,947	4,699,947	15.017
EXTENSION COUNCIL	0-569	1.599	0.545	1.573	164,812	159,816	0.511
APPRAISERS COST	470,993	0.491	484,804	0.285	512,804	483,926	0.353
CAPITAL IMPROVEMEN	116,237	0.074	116,237	0.072	116,237	112,773	0.360
2010 911 WIRELINE	185,109		187,500		187,500	90,101	0.288
LOCAL SALES TAX	1,678,301		1,679,751		1,679,751		
SLATE VALLEY SEWER	13,760		16,000		16,000		
BIO TERRORISM GRANT	23,861		20,944		20,814		
CARRY CONCEALED PE			3,000		3,000		
PAN FIJI GRANT	7,500		4,000		4,000		
CITIES READINESS	18,396		10,312		10,312		
TAX SALE FUND	21,499		20,000		50,000		
SELF INSURANCE	2,857,692		3,450,298		3,450,298		
CCRI REGIONAL GRANT	175,230		151,145		657,925		
SPECIAL ROAD & BRIDG			80,000		80,000		
AG COMPLEX	61,984		41,884		41,884		
HEALTH	893,038		1,269,915		1,269,915		
AMBULANCE	693,300		695,000		695,000		
PROSECUTING ATTY	3,436		5,800		5,800		
MENTAL HEALTH	432,340		432,340		432,340		
FUTURES UNLIMITED	192,198		192,198		192,198		
TORT LIABILITY			35,881		46,200		
FUTURES BLDG	25,000		25,000		25,000		
SPECIAL PARKS&REC/RE			4,200		4,200		
SPECIAL ALCOHOL PRO	3,200		4,417		3,964		
COMMUNITY CORRECT	170,349		217,511		217,511		
SEX OFFENDER	2,963		4,800		4,800		
INMATE PHONE	43,493		60,000		60,000		
CEMETERY	23,428		52,000		52,000		
SOMR REGIONAL	48,849		36,010		36,230		
JUVENILE INTITCH	204,403		261,500		261,500		
JUVENILE REINVEST	365,579		365,579		365,579		
SALES TAX-CONS.SET CC	1,697,295		1,915,060		2,072,062		
COVID 19	125,004		35,500		76,900		
GREENFIELD NOTE	12,120		12,628		12,582		
Non-Budgeted Funds-A	90,814						
Non-Budgeted Funds-B	1,543,910						
Totals	32,016,797	52,180	32,123,115	52,216	33,678,673	16,229,510	57,004
Less: Transfers	1,035,310		1,915,060		2,072,062		
Net Expenditures	30,981,487		30,208,055		31,606,611		
Total Tax Levied	16,545,074		15,264,950		33,595,124		
Assessed Valuation	280,667,040		291,244,781		312,923,366		

*Tax rates are expressed in mills

Revenue Neutral Rate as defined by KSA 79-2988

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	7,701,798	15,779,880	15,105,617
Revenue Bonds	0	0	0
Other	0	0	3,853,898
Lease Pur. Princ.	546,376	499,593	802,625
Total	8,248,126	16,279,473	19,762,041

DEBRA NORRIS
CLERK

Clerk

Assessed Valuation

	2022	2023
Real Estate	253,441	283,511
Personal Property	31,853,521	33,595,124
Utilities	13,264,950	xxxxxxxxxxxxxxx
Total Assessed Valuation	291,244,781	317,923,366
Motor Vehicle	499,593	802,625
Total	16,279,473	19,762,041

Revenue Neutral Rate 48.399