State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Hodgeman, State of Kansas
We, the undersigned officers of
Hodgeman County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	75,000
TOTAL		75,000
Budget Summary	0	

Date Received: Oct 11, 21

County Clerk

Commission Members

Permanent
Recreation Commission Address

odgeman County Recreation Commissi
PO Box 398
Jetmore, KS 67854

Sponsoring
USD/City Address

USD 227
PO Box 398
Jetmore, KS 67854

Provide point of contact:
Christina Cohoon
POC phone number:
620-357-8301

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Hodgeman County Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	27,720	39,501	52,404
Receipts:	60,992	59,095	55,654
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	60,992	59,095	55,654
Resources Available	88,712	98,596	108,058
Expenditures: Supplies	49,211	46,192	75,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	49,211	46,192	75,000
Unencumbered Cash Balance	39,501	52,404	33,058

Dollar amount to be raised by 1.5 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Hodgeman County Recreation Commission

will meet on 09/20/2021 at 4:15 PM at Hodgeman County Elementary for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds Detailed budget information is available at Hodgeman County Elementary and will be available at this meeting.

SUPPORTING COUNTIES

Hodgeman (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	49211	46192	75000
Totals	49,211	46,192	75,000

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.445*
Proposed Total Tax Levy Rate	1.50

Christina Cohoon Christina Cohoon

Recreation Commission Secretary



New Health Center CEO meets with County Commissioners for first time

The Board of County Commissioners of Hodgeman County met in regular session on Monday, August 16, 2021 at 9:30 AM in the Commissioner Chambers, Hodgeman County Courthouse, 500 Main, Jetmore, with open doors. Present was Commissioners Michael MacNair, Alan Ochs, Chris Klein, Terry Housman, Emmett Aistrup & County Clerk Sarah Rains.

Chairman MacNair called the meeting to order. Commissioner Ochs opened with a prayer.

The following bills were allowed: General $49,116.95; Road & Bridge $20,535.63; Noxious Weed $4,181.60; Rural Fire $938.87; Ambulance $1,711.87; PHEP $355.03; and E911 $707.76

David-Paul Cavazos, HCHC Administrator

Introduced himself to the Board and provided a brief background on his history. General discussion on COVID funding, thoughts on expanding future services, & salary ranges/retirement planning.

Lea Ann Seiler, Economic Development

Bids were accepted until August 13, 2021 for the exterior masonry restoration of the County Courthouse. Pishny Restoration Services was the only bid received:

Pishny Restoration Services

Entire Building: $394,400
West Elevation: $128,000
North Elevation: $81,000
East Elevation: $126,000
South Elevation: $83,000

Alternative bid to remove and replace main entrance steps: $86,700

Overall, the restoration came in much higher than anticipated. USDA match funding and other resources might be available in the near future. Seiler will look into how long the bid will be honored by the contractor.

Community Foundation will be receiving a generous donation from ITC Great Plains in the amount of $3,000 to go toward the County Pool.

County Appraiser Cliff Bliss joined Seiler to discuss Wind & Solar Zoning Regulations. A draft of the proposed changes was provided to the Board to review until the next BOCC meeting.

Darrin Boger, Road & Bridge Supervisor & John Markel, County Engineer – Kirkham Michael

Draft of the Hodgeman County "Entrance Policy" was reviewed with the Board. This is to establish a written guideline for new and existing entrances that ingress & egress to the county road system.

Motion: Adoption of Resolution 2021-11: A resolution establishing written guidelines for new and existing entrances and to regulate ingress and egress to the county road system.

Motioned by Aistrup. Seconded by Ochs. Vote unanimous.

Boger reported that 232 Rd has been elevated – work on 228 Rd continues. Rock has been moved in preparation of the large chip seal project that will be taking place.

Engineer Markel reported that an OS Bridge Project is being considered for OS Bridge #69. This project would be through the Bureau of Land Management with the county being responsible for the first 20% of the project as well as any design costs.

Personnel update was provided to the Board.

Motion: Approval of 2021 Bi-Annual Bridge Inspection Agreement with Kirkham Michael

Motioned by Klein. Seconded by Housman. Vote unanimous.

Brian Nuss, Noxious Weed/Landfill Supervisor & John Markel, County Engineer – Kirkham Michael

Draft map of the Landfill Expansion Project was provided to the Board. Markel reported that as the existing household waste cell nears capacity, it is not the county's intent to formally

Motorola will be out at the end of the month to reprogram Fire, EMS, Hospital, Sheriff, and Health Department radios. Additional channels will also be split out for Fire/EMS to aid in communication.

Commissioner Ochs joined the meeting.

Estimated cost for the reprogramming is anywhere from $65-$90 per unit.

Burke reported that a location is available in Hanston for a carport/enclosed carport for the Health Department Incident Trailer. Burke will follow up with Schuette on funding resources.

Commissioner Klein & MacNair provided an update on the Multi-County Commissioners Meeting that was held in Ness County on August 9th.

Sarah Rains, County Clerk

Rains followed up with the Board on their request to seek bids with Freedom Claims for Health Insurance. Jennifer Pickering, Freedom Claims, briefly joined the meeting via conference call to answer questions.

Motion: Authorization of consultant record agreement as needed to seek additional bids for health insurance. Motioned by Housman. Seconded by Ochs. Vote unanimous.

.GOV domain letter has been updated per their request – Chairman MacNair authorized the document.

Final Draft Budgets were distributed to the Board. Notice of hearing and exceeding the RNR rate has been sent for publication.

Rains reported that the first half of the County's allocation from the American Rescue Plan Act (ARPA) arrived last week. The County will need to adopt several policies and procedures prior to spending any of the funding.

Commissioner Housman exited.

Discussion was held in regard to Microsoft licensing cost for county departments – it was the consensus of the Board that each department be responsible for budgeting for the funds so a true cost can be tracked by department. Rains will pass the decision on to department heads.

Precision Safety (completes the required courthouse smoke & fire alarm inspections) will be closing its doors at the end of the month. The county can have them complete the annual inspection by the end of the month or they can move forward with Mermic. It was the consensus of the Board move forward with Precision Safety so the county has time to explore vendors

State of Kansas
Recreation Commission

2021/2022

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Hodgeman County Recreation Commission

will meet on 09/20/2021 at 4:15 PM at Hodgeman County Elementary for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at Hodgeman County Elementary and will be available at this meeting.

SUPPORTING COUNTIES

Hodgeman (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	49211	46192	75000
Totals	49,211	46,192	75,000

Lease Purchases:	2018	2019	2020
July 1,	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*1.445*
Proposed Total Tax Levy Rate	1.50

Christina Cohoon
Recreation Commission Secretary