2025

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Seward
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	42,937	8,639	14.099
Debt Service	10-113				
Library	12-1220				
Special Highway		7	41,801		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxx	84,738	✓8,639	14.099
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			612,721
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 14.183

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-15, 2024

Lisa A. Weber
County Clerk

Governing Body

Council Member
Council member
Council member
Council member
Mayor

AUG 15 2024

City of Seward

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,639	627	26	8	55	0
Debt Service						
Library						
TOTAL	8,639	627	26	8	55	0

County Treas Motor Vehicle Estimate 627

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07258

Recreational Vehicle Factor 0.00301

16/20 Vehicle Factor 0.00093

Commercial Vehicle Factor 0.00637

Watercraft Factor 0.00000

City of Seward

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	-	-	-	12-1,118
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Seward

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Seward

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,868	22,803	16,282
Receipts:			
Ad Valorem Tax	9,565	8,639	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		645	627
Recreational Vehicle Tax		5	26
16/20M Vehicle Tax		10	8
Commercial Vehicle Tax		57	55
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	955	900	900
Local Sales Tax	3,340	3,500	3,500
Franchise Tax	11,667	10,000	10,000
Fire Building Lease		900	900
Mowing		1,000	1,000
Refunds-Insurance	752		
Donations	389		
Federal Refund	17		
Interest on Idle Funds	1,368	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	659		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,712**	**26,656**	**18,016**
Resources Available:	**51,580**	**49,459**	**34,298**
Expenditures:			
Salaries & Wages	7,327	8,000	8,000
Employee Benefits	1,145	2,000	2,000
Contractual		1,000	1,000
Commodities	3,834	2,714	11,737
Capital Outlay			
Utilities	5,841	6,500	6,500
Grader Repairs	1,798	4,000	4,000
Accounting	160	350	350
Insurance	7,652	8,263	9,000
Office supplies			
Membership	320	350	350
Park Expense			
Transfer to Capital Improvements			
Transfer to Equipment Reserve			
Donations	700		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,777**	**33,177**	**42,937**
Unencumbered Cash Balance Dec 31	22,803	16,282	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	37,703	33,177	42,937
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,937
		Tax Required	8,639
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**8,639**

CPA Summary

City of Seward

2025

1307

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	42,997	42,441	40,121
Receipts:			
State of Kansas Gas Tax	1,285	1,680	1,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,285**	**1,680**	**1,680**
Resources Available:	**44,282**	**44,121**	**41,801**
Expenditures:			
Street Repair and Maint	76	1,500	1,500
Contractual	504	1,000	1,500
Commodities	1,261	1,500	1,000
Capital Outlay			37,801
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,841**	**4,000**	**41,801**
Unencumbered Cash Balance Dec 31	42,441	40,121	0
2023/2024/2025 Budget Authority Amount:	40,947	42,367	41,801

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

City of Seward

2025

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		**Grants-Parks**		**0**		**0**		
Unencumbered Cash Balance Jan 1	11,221	Unencumbered Cash Balance Jan 1	75,000	Unencumbered Cash Balance Jan 1	122	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Total 86,343
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	11,221	Resources Available:	75,000	Resources Available:	122	Resources Available:	0	Resources Available:	0	86,343
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Grader	25,174							
		Grader Repairs	5,396							
Total Expenditures	0	Total Expenditures	30,570	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	30,570
Cash Balance Dec 31	11,221	Cash Balance Dec 31	44,430	Cash Balance Dec 31	122	Cash Balance Dec 31	0	Cash Balance Dec 31	0	55,773 **
										55,773 **

** Note: These two block figures should agree.

CPA Summary

City of Seward

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 609,127

Valuation Factor: 609.127

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Seward
Stafford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$620,552	$609,127
Did Assessed Valuation Decrease?	Yes	
Levy Rate	#REF!	#REF!
Difference in Levy Rate:	#REF!	
Qualify for grant: #REF!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 13, 2024 at 6:30 PM at City Hall, 519 Lincoln Ave, Seward for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	28,777	12.012	33,177	12.012	42,937	8,639	14.183
Special Highway	1,841		4,000		41,801		
Reserves	30,570						
Totals	61,188	12.012	37,177	12.012	84,738	8,639	14.183
						*Revenue Neutral Rate***	*14.183*
Less: Transfers	0		0		0		
Net Expenditure	61,188		37,177		84,738		
Total Tax Levied	8,639		8,639		xxxxxxxxxxxxxxxxx		
Assessed Valuation	719,175		620,552		609,127		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Bonnie Strobel
City Official Title: Mayor

PROOF OF PUBLICATION

STATE OF KANSAS
BARTON COUNTY

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 25th day of July 2024 and the last publication on the 25th day of July 2024.

Publication Fee $40.46

Affidavit, Notary's Fees $____

Additional Copies____ at____ $____

Total Publication Fee $____

(Sign) Audra Musil

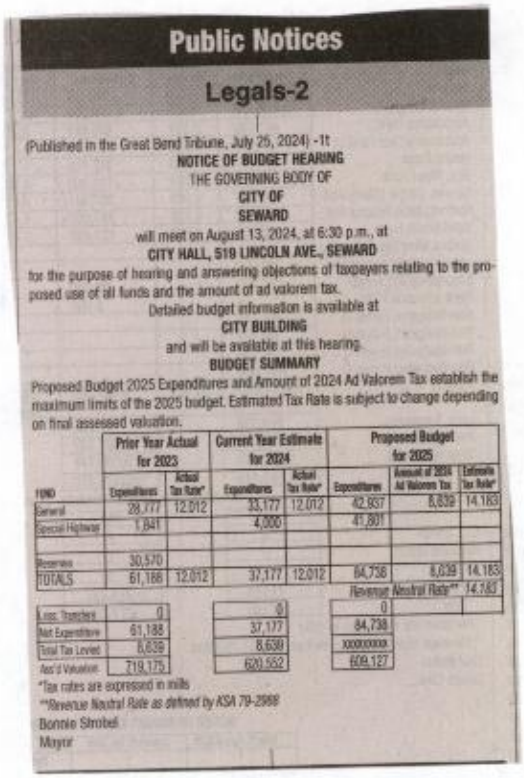
Witness my hand this 25th day of July 2024

SUBSCRIBED and Sworn to before me this 25th day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp 3-8-27

My commission expires____



Public Notices

Legals-2

(Published in the Great Bend Tribune, July 25, 2024) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF

SEWARD

will meet on August 13, 2024, at 6:30 p.m., at

CITY HALL, 519 LINCOLN AVE., SEWARD

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

CITY BUILDING

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	28,777	12.012	33,177	12.012	42,957	8,639	14.183
Special Highway	1,841		4,000		41,801		
Reserves	30,570						
TOTALS	61,188	12.012	37,177	12.012	84,758	8,639	14.183
					Revenue Neutral Rate**		14.183
Less: Transfers	0		0		0		
Net Expenditure	61,188		37,177		84,758		
Total Tax Levied	8,639		8,639		xxxxxxxx		
Assessed Valuation	719,175		620,552		609,127		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Bonnie Strobel
Mayor