State of Kansas
City

2024

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Greeley
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	384,769	58,322	30.944
Debt Service	10-113				
Library	12-1220				
Special Highway		7	122,044		
Water		7	209,876		
Park & Recreations		8	623		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	717,312	58,322	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,856,745
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 30.944

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2023

County Clerk

Governing Body

City of Greeley

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	58,322	7,431	93	94	380	24
Debt Service						
Library						
TOTAL	58,322	7,431	93	94	380	24

County Treas Motor Vehicle Estimate 7,431

County Treas Recreational Vehicle Estimate 93

County Treas 16/20M Vehicle Estimate 94

County Treas Commercial Vehicle Tax Estimate 380

County Treas Watercraft Tax Estimate 24

Motor Vehicle Factor 0.12741

Recreational Vehicle Factor 0.00159

16/20 Vehicle Factor 0.00161

Commercial Vehicle Factor 0.00652

Watercraft Factor 0.00041

City of Greeley 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Greeley

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Greeley

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Greeley 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	241,295	282,051	286,295
Receipts:			
Ad Valorem Tax	58,016	58,322	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	10,622	10,479	7,431
Recreational Vehicle Tax	3	114	93
16/20M Vehicle Tax			94
Commercial Vehicle Tax		881	380
Watercraft Tax		3	24
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor (1/2)	209		215
Compensating Use Tax	6,128	5,620	5,000
Local Sales Tax	19,206	20,000	17,000
Franchise Tax	7,335	6,800	6,300
Licenses	425	240	240
Memorials/Donations	1,108		
Rent	2,690	1,020	3,000
Sale of Property	8,389		
CD Interest	145	150	150
Interest on Idle Funds	394	900	250
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**114,670**	**104,504**	**40,152**
Resources Available:	**355,965**	**386,555**	**326,447**
Expenditures:			
Salaries & Wages	35,777	37,860	37,860
Employee Benefits	6,510	7,000	7,000
Payroll Taxes	11,454	12,700	16,800
Education	586	1,000	1,000
Insurance	10,290	11,000	10,000
Utilities	5,412	7,750	8,130
Supplies	382	1,000	1,000
Equipment & Tools		2,000	1,500
Repairs & Maintenance	1,266	5,000	5,000
Vehicle Maintenance		1,000	1,000
Fuel	1,120	1,500	2,000
Legal & Consulting	115	5,000	500
Pesticides		1,000	1,000
Sidewalk Replacement		1,000	1,000
Dues/Licenses/Subscriptions	620	650	800
Capital Outlay			290,179
Street Maintanence			
Benches & Other			
Berea Hall Expenses	17	4,800	
Miscellaneous	365		
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**73,914**	**100,260**	**384,769**
Unencumbered Cash Balance Dec 31	282,051	286,295	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	335,591	348,124	384,769
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	384,769
		Tax Required	58,322
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**58,322**

CPA Summary

City of Greeley

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,586	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,586
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fed Aid/Governor	22,586									
Total Receipts	22,586	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,586
Resources Available:	45,172	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	45,172
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	45,172	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	45,172 **
										45,172 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Greeley
will meet on August 7, 2023 at 6:00 PM at Greeley City Hall, 112 W. Brown, Greeley for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	73,914	43.630	100,260	34.396	384,769	58,322	30.943
Special Highway	402		5,000		122,044		
Water	76,944		87,300		209,876		
Park & Recreations			0		623		
ARPA							
Totals	151,260	43.630	192,560	34.396	717,312	58,322	30.943
						*Revenue Neutral Rate***	*30.944*
Less: Transfers	0		0		0		
Net Expenditure	151,260		192,560		717,312		
Total Tax Levied	58,322		58,322		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,336,735		1,695,621		1,884,798		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Mary Jane Wall
City Official Title: Mayor

Notice of budget hearing for the City of Greeley

(Published in the Anderson County Review on July 18, 2023.)

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Park & Recreations			0		623		
ARPA							
Totals	151,260	43.630	192,560	34.396	717,312	58,322	30.943
						*Revenue Neutral Rate**	*30.944*
Less: Transfers	0		0		0		
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Mary Jane Wall

City Official Title: Mayor