RECEIVED
SEP 13 2024
SHAWNEE COUNTY CLERK

CERTIFICATE

2025

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Rossville Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
* General	79-1962	6	113,100	91,347	3.728
Debt Service	10-113	7			
* Library	12-1220	7	141,092	134,064	5.472
Road	68-518c	8	459,400	341,561	23.033
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		xxxxxx	713592	566971	32.233 ✓
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		10			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Rossville Township	14,829,532	
City of Rossville	9,558,146	
0		
* Nov 1, 2024 Total Assessed Valuation	24,387,678	

Township Only Funds Revenue Neutral Rate	23.008
Township/3rd Class City Funds Revenue Neutral Rate	8.565
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 13, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary:

2025

Rossville Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.822	5,371	0	105	0	173	0	67	0	87	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	4.961	6,894	0	138	0	225	0	87	0	113	0
	Road	23.431	32,560		652		1,061		409		534	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.214	44,765		897		1,459		562		734	
	Total - 3rd Class City Levies (***)	8.783		0		0		0		0		0

Rossville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	20,000	20,000	KSA 68-141g
General	Equipment Reserve		10,000	10,000	KSA 80-122
	Total	0	30,000	30,000	
	Adjustments*				
	Adjusted Totals	0	30,000	30,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Rossville Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Rossville Township
Shawnee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$117,938	$134,064
Delinquent Tax	$644	$0
Motor Vehicle Tax	$7,400	$6,894
Recreational Vehicle Tax	$152	$138
16/20M Vehicle Tax	$210	$225
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$126,344	$141,320
Difference in Total Taxes:	$14,976	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	4.961	5.472
Difference in Levy Rate:	0.511	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rossville Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	18,903	1,843	9,700
Receipts:			
Ad Valorem Tax	67,287	90,864	xxxxxxxxxxxxxx
Delinquent Tax		500	500
Motor Vehicle Tax		4,082	5,311
Recreational Vehicle Tax		84	106
16/20 M Vehicle Tax		116	173
Commercial Vehicle Tax		56	67
Watercraft Tax		55	87
Gross Earnings (Intangibles) Tax			0
Cemtary Open/Close Burial	3,035	5,000	4,000
Cemetary Lot Sales	1,600	500	1,000
Cemetary Stone Setting	315	200	300
Hall Rentals	1,275	400	800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,512**	**101,857**	**12,344**
Resources Available:	**92,415**	**103,700**	**22,044**
Expenditures:			
Officers Pay-ADMIN	2,400	2,400	4,000
Insurance-ADMIN	5,817	5,000	7,000
Contractual-ADMIN	1,707	2,000	2,000
Commodities-ADMIN	335	500	500
Maintenance/Contractual-CEMETARY	25,362	30,000	32,000
Commodities-CEMETARY	2,731	2,000	2,500
Repairs-CEMETARY	21,097	5,000	25,000
Utilities-CEMETARY	561	600	600
Equipment/Land Purchase-CEMETARY	21,754	5,000	5,000
Contractual-HALL	2,234	1,000	2,500
Repairs-HALL	814	25,000	5,000
Utilities-HALL	5,760	5,000	6,000
Commodities-HALL		500	1,000
Transfer to Equipment Reserve		10,000	10,000
Cash Reserve (2025 column)			10,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**90,572**	**94,000**	**113,100**
Unencumbered Cash Balance Dec 31	1,843	9,700	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	107,000	108,000	113,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,100
		Tax Required	91,056
	Delinquent Comp Rate:	0.3%	291
		Amount of 2024 Ad Valorem Tax	91,347

CPA Summary

Rossville Township

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.3%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	126,273	117,938	xxxxxxxxxxxxxx
Delinquent Tax		644	
Motor Vehicle Tax		7,400	6,894
Recreational Vehicle Tax		152	138
16/20M Vehicle Tax		210	225
Commercial Vehicle Tax		102	87
Watercraft Tax		99	113
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	126,273	126,545	7,456
Resources Available:	126,273	126,545	7,456
Expenditures:			
Library	126,273	126,545	141,092
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	126,273	126,545	141,092
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	120,519	126,545	141,092
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,092
		Tax Required	133,636
	Delinquent Comp Rate:	0.3%	428
		Amount of 2024 Ad Valorem Tax	134,064

See Tab A

CPA Summary

Rossville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2025

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	56,399	24,073	56,565
Receipts:			
Ad Valorem Tax	317,406	341,134	xxxxxxxxxxxx
Delinquent Tax		1,000	
Motor Vehicle Tax		31,245	32,560
Recreational Vehicle Tax		550	652
16/20M Vehicle Tax		880	1,061
Commercial Vehicle Tax		478	409
Watercraft Tax		376	534
Special Highway/Gasoline Tax	24,924	25,729	27,098
Culvert Permits	50		50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		100	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	342,380	401,492	62,364
Resources Available:	398,779	425,565	118,929
Expenditures:			
Officers Pay-Trustee	2,400	2,400	2,400
Salaries & Employee Benefits	67,135	74,000	79,000
Contractual/Trucking	75,994	81,000	85,000
Road Materials	140,270	160,000	162,000
Repairs	2,416	5,000	5,000
Fuel	10,180	8,000	11,000
Equipment-Tools-Machinery	34,075	5,000	5,000
Insurance	7,120	8,000	8,000
Commodities	2,918	100	1,000
Utilities	561	500	1,000
Captiol Outlay-Land Purchase	31,637	5,000	50,000
Cash Reserve (2025 column)			30,000
Transfer to Special Machinery		20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	374,706	369,000	459,400
Unencumbered Cash Balance Dec 31	24,073	56,565	xxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	463,000	470,000	459,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	459,400
		Tax Required	340,471
	Delinquent Comp Rate:	0.3%	1,090
		Amount of 2024 Ad Valorem Tax	341,561

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	118,045
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,357
Other	
Resources Available:	121,402
Total Expenditures	2,866
Unencumbered Cash Balance, Dec 31	118,536

CPA Summary

Rossville Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Prepetual Fund		Equipment Reserve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,930	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,930
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,930	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,930
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,930	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,930 **
										1,930 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rossville Township
Shawnee County
will meet on September 11, 2024 at 6:00 pm at Rossville Township Community Center, 420 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main Street, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	90,572	2.802	94,000	3.822	113,100	91,347	3.728
Debt Service							
Library	126,273	5.079	126,545	4.961	141,092	134,064	5.472
Road	374,706	20.371	369,000	23.431	459,400	341,561	23.036
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	2,866						
Totals	594,417	28.252	589,545	32.214	713,592	566,971	32.236
*Funds Supported by Township Only - Revenue Neutral Rate***							23.008
*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***							8.565
Less: Transfers	0		30,000		30,000		
Net Expenditure	594,417		559,545		683,592		
Total Tax Levied	455,381		549,936		xxxxxxxxxxxxx		
Total Assessed Valuation	22,252,624		23,776,006		24,500,011		
Township Assessed Valuation Only					14,827,516		

should be: 24,383,349
116,662 difference was "Change in Use" + should not have been added in.

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

First published in The Topeka Metro News, Monday, August 5, 2024.

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rossville Township
Shawnee County
will meet on September 11, 2024 at 6:00 pm at Rossville Township Community Center, 420 Main Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main Street, Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	90,572	2.802	94,000	3.822	113,100	91,347	3.728
Debt Service							
Library	126,273	5.079	126,545	4.961	141,092	134,064	5.472
Road	374,706	20.371	369,000	23.431	459,400	341,561	23.036
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	2,866						
Totals	594,417	28.252	589,545	32.214	713,592	566,971	32.236
					*Funds Supported by Township Only - Revenue Neutral Rate***		23.008
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		8.565
Less: Transfers	0		30,000		30,000		
Net Expenditure	594,417		559,545		683,592		
Total Tax Levied	455,381		549,936		xxxxxxxxxxxxxxx		
Total Assessed Valuation	22,252,624		23,776,006		24,500,011		
Township Assessed Valuation Only					14,827,516		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Stum
Clerk

Page No. 10

8/5

11

Resolution No. 24-09-11

A RESOLUTION OF THE ROSSVILLE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Rossville Township was calculated as 23.008 mills for Township only funds and 8.565 mills for Township and 3rd Class City funds by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Rossville Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Rossville Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ROSSVILLE TOWNSHIP:

The Rossville Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.008 mills for Township only funds and 8.565 for Township and 3rd Class City funds .

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of Sept. and **SIGNED** by the Governing Body.

Clerk

Trustee

Trustee

Roll Call Vote

A Roll Call Vote of the Governing Body of The Rossville Township To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate was held on September 11, 2024

Resolution No. 24-09-11 was presented and passed.

Governing Body Member	Yes	No	No Vote
Dianne Dick	✓		
Randy Pelfrey	✓		
Lisa Stum	✓		
Total	3		

I do hereby Certify the above Roll Call Vote of the City of Rossville on this 11rd day of September, 2024.

Lisa M. Stum, Rossville Township Clerk