State of Kansas
Special District
2023

RECEIVED
SEP 1 2022
SHAWNEE COUNTY CLERK

CERTIFICATE

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Shawnee Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	22,250	18,581	1.230
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	22,250	18,581	1.230
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					

SN 12,015,343
OS 3,093,710
15,109,053

Nov. 1, 2022 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: 9-1, 2022

County Clerk

Governing Body

CPA Summary

Shawnee Center Cemetery
Shawnee

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,969	2,286	67	15	173	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,969	2,286	67	15	173	20

County Treas Motor Vehicle Estimate 2,286

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 173

County Treas Watercraft Tax Estimate 20

MVT Factor 0.09953

RVT Factor 0.00292

16/20M Factor 0.00065

Comm Veh Facto 0.00753

Watercraft Facto 0.00087

2023

Shawnee Center Cemetery
Shawnee

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Shawnee Center Cemetery
Shawnee

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,353	814	1,108
Receipts:			
Ad Valorem Tax	7,243	22,969	xxxxxxxxxxxxxxxx
Delinquent Tax	237	0	
Motor Vehicle Tax	644	912	2,286
Recreational Vehicle Tax	21	27	67
16/20M Vehicle Tax	4	14	15
Commercial Vehicle Tax	62	64	173
Watercraft Tax		8	20
LAVTR			0
Osage County	2,270		
Lot sales	1,200	300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,681	24,294	2,561
Resources Available:	15,034	25,108	3,669
Expenditures:			
Publications & filings	123	297	250
Mowing	10,000	13,000	16,000
Legal Fees	3,617	6,803	0
Tree Removal	480	2,000	2,000
Operations		1,900	3,500
Mailings			500
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	14,220	24,000	22,250
Unencumbered Cash Balance Dec 31	814	1,108	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	14,220	24,000	22,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,250
		Tax Required	18,581
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	18,581

CPA Summary

Shawnee Center Cemetery

NON-BUDGETED FUNDS

2023

(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	5,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	5,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,000 **
										5,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2023

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Center Cemetery
Shawnee
will meet on August 23, 2022 at 7:00 pm at Shawnee Center Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 553 W 109th Street, Wakarusa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	14,220	0.715	24,000	1.627	22,250	18,581	1.230
Totals	14,220	0.715	24,000	1.627	22,250	18,581	1.230
*Revenue Neutral Rate***							*1.522*
Less: Transfers	0		0		0		
Net Expenditures	14,220		24,000		22,250		
Total Tax Levied	9,722		22,969		xxxxxxxxxxxxxxx		
Assessed Valuation	13,597,457		13,958,619		15,100,791		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Laura Wilcox
Secretary Treasurer

First published in The Topeka Metro News, Monday, August 8, 2022.

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