CERTIFICATE

2025

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Township12
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	17,920	6,672	0.152
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1503	6	89,050	72,201	1.642
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	106,970	78,873	1.794
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			43,980,587
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		9			

Revenue Neutral Rate	1.321
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:

Address:

Email:

Attest: Sept 3 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in _____.

CPA Summary

Township12
Pratt County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,755	68	1	0	4	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	56,283	2,176	31	9	138	110
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	58,038	2,244	32	9	142	113

County Treas Motor Vehicle Estimate 2,244

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 142

County Treas Watercraft Tax Estimate 113

MVT Factor 0.03866

RVT Factor 0.00055

16/20M Factor 0.00016

Comm Veh Factor 0.00245

Watercraft Factor 0.00195

Township12

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General Fund	Township Hall	2,000	2,000	2,000	80-115
Fire Fund	Special Fire Protection	15,000	11,000	10,000	80-1558
	Total	17,000	13,000	12,000	
	Adjustments*				
	Adjusted Totals	17,000	13,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Township12
Pratt County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township12 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	15,004	11,281	7,033
Receipts:			
Ad Valorem Tax		1,755	xxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax			68
Recreational Vehicle Tax			1
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			4
Watercraft Tax			3
Gross Earnings (Intangibles) Tax	10,566	9,850	4,289
Interest on Idle Funds	37	17	
Neighborhood Revitalization Rebate			-150
Miscellaneous	75	50	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,682**	**11,672**	**4,215**
Resources Available:	**25,686**	**22,953**	**11,248**
Expenditures:			
Publishing	174	500	500
Utilities	3,879	5,500	5,500
Buildings Maintenance	937	1,200	1,200
Insurance	4,695	4,000	6,000
Trustee Fees	720	720	720
Cairo Cemetery	2,000	2,000	2,000
Transfer to Township Hall	2,000	2,000	2,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,405**	**15,920**	**17,920**
Unencumbered Cash Balance Dec 31	11,281	7,033	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,920	15,920	17,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,920
		Tax Required	6,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,672

CPA Summary

Township12 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	35,904	29,501	16,013
Receipts:			
Ad Valorem Tax	59,702	56,283	xxxxxxxxxxxxxxx
Delinquent Tax		1,782	
Motor Vehicle Tax			2,176
Recreational Vehicle Tax			31
16/20 M Vehicle Tax			9
Commercial Vehicle Tax			138
Watercraft Tax			110
NextEra PILOT for repairs	5,000	5,000	
Interest on Idle Funds	119	47	
Neighborhood Revitalization Rebate			-1,628
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**64,821**	**63,112**	**836**
Resources Available:	**100,725**	**92,613**	**16,849**
Expenditures:			
Salaries and Wages	16,315	25,000	25,000
Utilities KGS	4,352	5,000	5,000
Telephone	1,253	1,300	1,700
Supplies	5,239	3,000	6,000
Fuel	1,509	3,500	3,500
Repairs	12,240	11,000	15,000
Equipment	4,932	10,000	10,000
Pest Control	333	300	350
Insurance	10,051	6,500	12,500
Transfer to Special Equipment Fund	15,000	11,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**71,224**	**76,600**	**89,050**
Unencumbered Cash Balance Dec 31	29,501	16,013	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	80,600	76,600	89,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,050
		Tax Required	72,201
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	72,201

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Fire Protection		**Township Hall Fund**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,151	Cash Balance Jan 1	34,213	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		64,364
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Fire Fun	15,000	Transfer from General	2,000							
Interest Earned	148		142							
PILOT	5,000									
Total Receipts	20,148	Total Receipts	2,142	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,290
Resources Available:	50,299	Resources Available:	36,355	Resources Available:	0	Resources Available:	0	Resources Available:	0	86,654
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
2001 Ford F550	39,100									
Total Expenditures	39,100	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	39,100
Cash Balance Dec 31	11,199	Cash Balance Dec 31	36,355	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	47,554 **
										47,554 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Township12
Pratt County
will meet on Monday, August 5, 2024 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,405		15,920	0.036	17,920	6,672	0.152
Debt Service							
Library							
Road							
Fire Protection	71,224	1.139	76,600	1.133	89,050	72,201	1.642
Non-Budgeted Funds	39,100						
Special Machinery							
Totals	124,729	1.139	92,520	1.169	106,970	78,873	1.794
						*Revenue Neutral Rate***	*1.321*
Less: Transfers	17,000		13,000		12,000		
Net Expenditure	107,729		79,520		94,970		
Total Tax Levied	58,237		58,038		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	51,133,213		49,678,018		43,984,523		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jill Hodgkinson
Township 12 Treasurer

Township12

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	6,522	0.148	150
Debt Service			0
Library			0
Road			0
Fire Protection	70,573	1.604	1,628
0			0
0			0
0			0
0			0
0			0
TOTAL	77,095	1.753	1,778

2024 July 1 Valuation: 43,984,523

Valuation Factor: 43,984.523

Neighborhood Revitalization Subj to Rebate: 1,014,571

Neighborhood Revitalization factor: 1,014.571

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

ROLL CALL VOTE

A roll call vote of Township 12 to levy a property tax exceeding the
Revenue Neutral Rate.
The hearing to exceed the revenue neutral rate was held on August 5, 2024
Resolution # 2024

Governing Body Member	Yes	No
Richard Sanders, Trustee	X	
Gary Barker, Clerk	X	
Jill Hodgkinson, Treasurer	X	
Total	3	

Certified:

TRI-COUNTY

AFFIDAVIT OF PUBLICATION

The State of Kansas
S.S
County of Kiowa / Pratt / Stafford

I, Lori Sibley, being of lawful age, make oath and say that:
I am Newspaper Operations Manager for Cherry Road Media in the state of Kansas.

Tri-County Tribune (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

PUBLICATION DATES:
Jul. 11, 2024

Notice ID: 8to1xjLETkz6PDU0sJIc
Publisher ID: 2457610
Notice Name: 2025 Budget Notice

PUBLICATION FEE: $94.05

Lori Sibley

Lori Sibley, Newspaper Operations Manager, Cherry Road Media

VERIFICATION

STATE OF KANSAS
COUNTIES OF PRATT, KIOWA, STAFFORD

Signed or attested before me on this

11 day of July, A.D. 2024

Rhonda Zinn

Rhonda, Zinn / Notary Public
My Commission Expires: HOLD FOR DATE

See Proof on Next Page

STATE OF KANSAS NOTARY PUBLIC
RHONDA ZINN
My Appointment Expires
June 2, 2026

Published in
The Tri-County Tribune
Jul 11, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,405		15,920	0.836	17,920	6,672	0.152
Debt Service							
Library							
Road							
Fire Protection	71,233	1.1391	76,600	1.133	89,050	72,201	1.642
Non-Budgeted Funds	39,100						
Special Machinery							
Totals	124,729	1.139	92,520	1.169	106,970	78,873	1.794
						*Revenue Neutral Rate***	1.321
Less: Transfers	17,000		13,000		12,000		
Net Expenditure	107,729		79,520		94,970		
Total Tax Levied	58,237		58,038		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	51,133,213		49,678,018		43,984,523		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jill Hodgkinson
Township 12 Treasurer

#####

TOWNSHIP RESOLUTION

RESOLUTION NUMBER 2024

A resolution to levy a property tax rate exceeding the revenue neutral rate by the Board of Township 12.

Whereas, the revenue neutral rate for Township 12 was calculated as 1.321 mills by the Pratt County Clerk; and

Whereas, the budget proposed by the Governing Body of Township 12 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

Whereas, the Governing Body held a hearing on August 5, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

Whereas, the Governing Body of Township 12, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED Township 12 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.794 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 5th day of August, 2024 by the Pratt County Township 12 Board, Pratt County, Kansas.

Pratt County Township 12 Board

Richard Sanders, Trustee

Jill Hodgkinson, Treasurer

Gary Barker, Clerk