State of Kansas
Township

CERTIFICATE

2022

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
MOORE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RNR
45.675

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	50,000	49,507	8,816
Road	68-518c	4	164,918	152,493	27,155
Special Machinery		4			
Totals		xxxxxx	214,918	202,000	35,971
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	5,615,695
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 7-13 2021
Debbie Wesley
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

MOORE TOWNSHIP
BARBER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,968	342	2	148	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	116,018	4,418	22	1,918	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,986	4,760	24	2,066	0	6

County Treas Motor Vehicle Estimate 4,760

County Treas Recreational Vehicle Estimate 24

County Treas 16/20M Vehicle Estimate 2,066

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03808

RVT Factor 0.00019

16/20M Factor 0.01653

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

MOORE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,637	1,637	1
Receipts:			
Ad Valorem Tax	10,538	8,968	xxxxxxxxxxxxxxx
Delinquent Tax	1,289		
Motor Vehicle Tax	76	102	342
Recreational Vehicle Tax	1	2	2
16/20 M Vehicle Tax	15	22	148
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax	24	0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,943**	**9,094**	**492**
Resources Available:	**13,580**	**10,731**	**493**
Expenditures:			
Officers Pay	2,500	600	600
Salaries & Wages	1,068	1,000	48,000
Employee Benefits	5,527	3,100	
Supplies	165	3,187	1,287
Equipment		2,730	
Buildings Maintenance			
Insurance			
Publication		113	113
Contractual			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,683		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,943**	**10,730**	**50,000**
Unencumbered Cash Balance Dec 31	1,637	1	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,944	10,730	50,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,000
		Tax Required	49,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	49,507

CPA Summary

MOORE TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	5,797	5,796	2,710
Receipts:			
Ad Valorem Tax	111,088	116,018	xxxxxxxxxxxxxx
Delinquent Tax	14,722		
Motor Vehicle Tax	890	1,056	4,418
Recreational Vehicle Tax	12	14	22
16/20M Vehicle Tax	229	237	1,918
Commercial Vehicle Tax		0	0
Watercraft Tax		0	6
Special Highway/Gasoline Tax	2,373	1,993	3,352
Refunds			
Reimbursements			
Nippawalla Twp Consol to Moore Twp 21/22	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,314**	**119,318**	**9,715**
Resources Available:	**135,111**	**125,114**	**12,425**
Expenditures:			
Officers Pay			
Salaries & Wages	11,358	11,165	11,165
Employee Benefits		1,650	1,650
Road Maintenance	9,024	7,054	7,054
Road Materials	71,358	75,748	75,748
Equipment	11,577	2,408	2,408
Insurance			
Contractual		13,280	55,794
Fuel & Oil	7,846	11,099	11,099
Cash Forward (2022 column)			
Transfer to Special Machinery	18,152		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**129,315**	**122,404**	**164,918**
Unencumbered Cash Balance Dec 31	5,796	2,710	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	129,316	122,404	164,918
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	164,918
		Tax Required	152,493
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	152,493

Special Machinery

K.S.A. 68-141g	2020 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	18,152
General Fund(No Levy)	0
General Fund(Gen has Levy)	2,683
Interest on Idle Funds	
Other	
Resources Available:	20,835
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**20,835**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
MOORE TOWNSHIP
BARBER COUNTY
will meet on August 5, 2021 at 7:00 p.m. at Nippawalla Shop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Nippawalla Shop and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	11,943	1.995	10,730	2.928	50,000	49,507	8.816
Road	129,315	21.030	122,404	37.877	164,918	152,493	27.155
Special Machinery							
Totals	141,258	23.025	133,134	40.805	214,918	202,000	35.971
*Revenue Neutral Rate***							*45.675*
Less: Transfers	20,835		0		0		
Net Expenditure	120,423		133,134		214,918		
Total Tax Levied	122,743		124,986		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,330,991		3,063,010		5,615,695		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Justin Goodno
Township Treasurer

Justin Goodno

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on: July 19, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 19 day of July, 2021.

_____
(Notary Public)

My commission expires: August 28, 2021

NOTARY PUBLIC STATE OF KANSAS | RONDA M. NOLAND NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. _____

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 19, 2021

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Justin Goodno
Township Treasurer

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