2024

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Atlanta

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	117,410	44,060	48.788
Debt Service	10-113				
Library	12-1220				
Special Highway		7	22,536		
Water Fund		7	112,047		
Sewer Fund		8	87,163		
Trash Fund		8	17,451		
Non-Budgeted Funds-A		9			
Non-Budgeted Funds-B		9a			
Totals		xxxxx	356,607	44,060	48.788
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			903,099
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 50.346

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: Oct 23 2023

County Clerk

James Brown
Austin Holt
Tina Hawkins
Beverly Yarbrough
Darren Underwood

Governing Body

CPA Summary

Atlanta 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Equip Res Fund		5,000	5,000	KSA 12-1,117
Water Fund	Water Res Fund	5,000	5,000	5,000	KSA 12-825d
Sewer Fund	Sewer Res Fund	2,000	2,000	2,000	KSA 631o
Equip Res Fund	Lift Station Project	10,277			
Penalty Clearing	Lift Station Project	8,578			
	Totals	25,855	12,000	12,000	
	Adjustments*				
	Adjusted Totals	25,855	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Atlanta 2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
Series 2019 Water	3/1/2019	3/1/2059	2.75	263,000	251,622	3/28	3/28	6,920	4,003	6,810	4,113
Series 2022 Sewer	9/29/2022	9/29/2032	5.25	40,000	40,000	4/1 & 9/1	4/1 & 9/1	2,036	3,154	1,892	3,298
Total G.O. Bonds					**291,622**			**8,956**	**7,157**	**8,702**	**7,411**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**291,622**			**8,956**	**7,157**	**8,702**	**7,411**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Atlanta 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,094	37,775	47,220
Receipts:			
Ad Valorem Tax	35,518	44,059	xxxxxxxxxxxxxxxxx
Delinquent Tax	6,876	3,500	3,500
Motor Vehicle Tax	5,429	6,092	5,046
Recreational Vehicle Tax	239	228	217
16/20M Vehicle Tax	11	11	9
Commercial Vehicle Tax	422	705	383
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	13,650	13,650	13,775
Reimbursed Expenses	615	1,200	1,200
Miscellaneous	284	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,044**	**71,445**	**26,130**
Resources Available:	**94,138**	**109,220**	**73,350**

Atlanta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	94,138	109,220	73,350
Expenditures:			
General Government	47,388	45,500	56,500
Community Bldg	2,762	3,000	3,000
Streets	0	1,000	1,000
Street Lights	6,213	6,500	7,000
Parks and Recreation	0	1,000	1,000
Transfers Out	0	5,000	5,000
0	0	0	0
0	0	0	0
Sub-Total detail page	56,363	62,000	73,500
Cash Forward (2024 column)			43,910
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**56,363**	**62,000**	**117,410**
Unencumbered Cash Balance Dec 31	37,775	47,220	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	107,794	94,894	117,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	117,410
		Tax Required	44,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	44,060

CPA Summary

Atlanta 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	14,160	14,500	15,000
Contractual	23,370	24,000	30,000
Commodities	8,402	5,000	7,439
Capital Outlay			2,061
Grants and Donations	608	500	500
Other	848	1,500	1,500
Total	**47,388**	**45,500**	**56,500**
Community Bldg			
Contractual	2,762	3,000	3,000
Total	**2,762**	**3,000**	**3,000**
Streets			
Contractual		1,000	1,000
Total	**0**	**1,000**	**1,000**
Street Lights			
Contractual	6,213	6,500	7,000
Total	**6,213**	**6,500**	**7,000**
Parks and Recreation			
Contractual		500	500
Commodities		500	500
Total	**0**	**1,000**	**1,000**
Transfers Out			
Transfer to Equip Res		5,000	5,000
Total	**0**	**5,000**	**5,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**56,363**	**62,000**	**73,500**

(Note: Should agree with general sub-totals.)

Atlanta 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,900	14,226	16,896
Receipts:			
State of Kansas Gas Tax	4,703	4,930	4,900
County Transfers Gas	776	740	740
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,479**	**5,670**	**5,640**
Resources Available:	**16,379**	**19,896**	**22,536**
Expenditures:			
Contractual	197	1,000	1,000
Commodities	1,956	2,000	2,000
Cash Forward (2024 column)			19,536
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,153**	**3,000**	**22,536**
Unencumbered Cash Balance Dec 31	14,226	16,896	0
2022/2023/2024 Budget Authority Amoun	9,879	17,890	22,536

Adopted Budget

Water Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	45,616	34,470	23,547
Receipts:			
Water Service Charges	83,807	84,000	84,500
Uility Hookup Fees	369	500	2,000
Reimbursed Expenses		1,500	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,176**	**86,000**	**88,500**
Resources Available:	**129,792**	**120,470**	**112,047**
Expenditures:			
Salaries	13,704	14,000	14,000
Contractual	17,522	18,000	18,000
Commodities	2,791	3,000	3,000
Rural Water #5	45,078	45,500	46,000
Remittances	304	500	500
Transfers Out			
Transfer to Water Res	5,000	5,000	5,000
Debt Service			
GO Bond Principal	3,896	4,003	4,113
GO Bond Interest	7,027	6,920	6,810
Cash Forward (2024 column)			14,624
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**95,322**	**96,923**	**112,047**
Unencumbered Cash Balance Dec 31	34,470	23,547	0
2022/2023/2024 Budget Authority Amoun	112,586	123,293	112,047

CPA Summary

Atlanta 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	56,530	64,663	63,163
Receipts:			
Sewer Service Charges	22,484	23,000	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,484**	**23,000**	**24,000**
Resources Available:	**79,014**	**87,663**	**87,163**
Expenditures:			
Salaries	6,746	7,000	7,000
Contractual	4,376	4,500	4,500
Commodities	729	1,000	1,000
Capital Outlay	500	10,000	10,000
Transfers Out			
Transfer to Sewer Res	2,000	2,000	2,000
Cash Forward (2024 column)			62,663
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,351**	**24,500**	**87,163**
Unencumbered Cash Balance Dec 31	64,663	63,163	0
2022/2023/2024 Budget Authority Amoun	80,832	91,831	87,163

Adopted Budget

Trash Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,989	1,992	1,451
Receipts:			
Trash Service Charges	15,544	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,544**	**16,000**	**16,000**
Resources Available:	**18,533**	**17,992**	**17,451**
Expenditures:			
Contractual	16,541	16,541	17,451
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,541**	**16,541**	**17,451**
Unencumbered Cash Balance Dec 31	1,992	1,451	0
2022/2023/2024 Budget Authority Amoun	20,438	19,489	17,451

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Comm Bldg Fund		**Equip Res Fund**		**Water Res Fund**		**Sewer Res Fund**		**Lift Station Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,107	Cash Balance Jan 1	10,277	Cash Balance Jan 1	15,000	Cash Balance Jan 1	6,088	Cash Balance Jan 1	0	59,472
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Rental Income	310			Transfer from Water	5,000	Transfer from Sewer	2,000	Trans Equip Res	10,277	
Gifts & Donations	5,220							Trans Penalty Clear	8,578	
								GO Bond Proceeds	40,000	
Total Receipts	5,530	Total Receipts	0	Total Receipts	5000	Total Receipts	2000	Total Receipts	58855	71,385
Resources Available:	33,637	Resources Available:	10,277	Resources Available:	20,000	Resources Available:	8,088	Resources Available:	58,855	130,857
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	172	Transfer Out	10,277							
Commodities	591									
Other	2,199									
Total Expenditures	2,962	Total Expenditures	10,277	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	13,239
Cash Balance Dec 31	30,675	Cash Balance Dec 31	0	Cash Balance Dec 31	20,000	Cash Balance Dec 31	8,088	Cash Balance Dec 31	58,855	**117,618** **
										117,618 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Project Fund		**ARPA Grant**		**Sales Tax Clearing**		**Penalty Clearing**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	0	Cash Balance Dec 31	13,811	Cash Balance Dec 31	12	Cash Balance Dec 31	7,570	Cash Balance Dec 31		21,393
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
USDA Grant	5,287	Grants	13,811	Sales Tax Clearing	406	Penalty Clearing	1,428			
CBDG Grant	2,000									
Total Receipts	7,287	Total Receipts	13811	Total Receipts	406	Total Receipts	1428	Total Receipts	0	22,932
Resources Available:	7,287	Resources Available:	27,622	Resources Available:	418	Resources Available:	8,998	Resources Available:	0	44,325
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	5,287	Sewer/Contractual	13,171	Sales Tax Clearing	418	Trans to Lift Station	8,578			
Total Expenditures	5,287	Total Expenditures	13,171	Total Expenditures	418	Total Expenditures	8,578	Total Expenditures	0	27,454
Cash Balance Dec 31	2,000	Cash Balance Dec 31	14,451	Cash Balance Dec 31	0	Cash Balance Dec 31	420	Cash Balance Dec 31	0	**16,871** **
										16,871 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Atlanta

will meet on September 18, 2023 at 7:00 PM at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,363	53.836	62,000	53.704	117,410	44,060	50.346
Debt Service							
Library							
Special Highway	2,153		3,000		22,536		
Water Fund	95,322		96,923		112,047		
Sewer Fund	14,351		24,500		87,163		
Trash Fund	16,541		16,541		17,451		
Non-Budgeted Funds-A	13,239						
Non-Budgeted Funds-B	27,454						
Totals	225,423	53.836	202,964	53.704	356,607	44,060	50.346
						*Revenue Neutral Rate***	*50.346*
Less: Transfers	25,855		12,000		12,000		
Net Expenditure	199,568		190,964		344,607		
Total Tax Levied	39,439		44,059		xxxxxxxxxxxxxxxxx		
Assessed Valuation	732,584		820,408		875,150		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	259,310	255,518	291,622
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	259,310	255,518	291,622

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Perkins

Official Title: City Clerk

Resolution No. 171

A RESOLUTION OF THE CITY OF ATLANTA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Atlanta was calculated as 50.346 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Atlanta will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Atlanta, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATLANTA:

The City of Atlanta shall levy a property tax rate exceeding the Revenue Neutral Rate of 50.346 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18th day of September 2023 and SIGNED by the Mayor.

Mayor, Darren Underwood

Attested:

City Clerk, Jonathan Perkins

Roll Call Vote

A Roll Call Vote of the Governing Body of
The City of Atlanta, Kansas To Levy a Property Tax
Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 18th, 2023, 7:00pm

Resolution No. 171-2023

Governing Body Member	Yes	No	No Vote
Council Chair, James Brown	X		
Council Member, Ashley O'Neil			X
Council Member, Beverly Yarbrough			X
Council Member, Austin Holt	X		
Council Member, Tina Hawkins	X		
Total	3	0	

Certified: D-UA.

Mayor, Darren Underwood

Seal

(First published in the Cowley CourierTraveler Tuesday, 07 25, 2023.)

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Atlanta
will meet on September 18, 2023 at 7:00 PM at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	56,363	53.836	62,000	53.704	120,349	46,999	53.704
Debt Service							
Library							
Special Highway	2,153		3,000		22,536		
Water Fund	95,323		96,923		112,047		
Sewer Fund	14,351		24,500		87,163		
Trash Fund	16,341		16,541		17,451		
Non-Budgeted Funds-A	13,239						
Non-Budgeted Funds-B	27,454						
Totals	225,423	53.836	202,964	53.704	359,546	46,999	53.704
						*Revenue Neutral Rate**	50.346
Less: Transfers	25,855		12,000		12,000		
Net Expenditure	199,568		190,964		347,546		
Total Tax Levied	39,439		44,039		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	732,584		820,408		875,150		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	259,310		255,518		291,622		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	259,310		255,518		291,622		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Perkins
Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
25 Jul 2023

Notice ID: lg8dnBNJofIwX0H2C2Qm
Notice Name: Atlanta 2024 Notice of Budget & RNR Hearings

PUBLICATION FEE: $170.58

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

25th day of July, A.D. 2023.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 11/6/2025