CERTIFICATE 2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Alma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	7	10,606	6,144	0.483
Debt Service	10-113	8			
Library	12-1220	8			
Road	68-518c	9	82,556	65,801	9.518
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
		10			
Special Machinery		9			
Totals		xxxxxx	93,162	71,945	10.001
Budget Summary		11			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Alma Township	6,913,264
Alma City	5,794,470
0	
Total Assessed Valuation	12,707,734 0
	Nov. 1, 2021 Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: Aug 9, 2021
Abby Amick
County Clerk

James R. Stahl, Trustee
James R. Stahl, Clerk
Suzanne Simon, Treasurer
Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Alma Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.094	58	70	1	1	6	1	1	4	1	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.514	6,538		148		709		60		70	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.608	6,596		149		715		61		71	
	Total - 3rd Class City Levies (***)	0.094		70		1		1		4		1

2022

Alma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	4,985	-	-	68-141g
Road	Special Machinery	8,187	14,450	9,600	68-141g
	Total	13,172	14,450	9,600	
	Adjustments*				
	Adjusted Totals	13,172	14,450	9,600	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Alma Township
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Alma Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Alma Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	13,860	10,054	4,317
Receipts:			
Ad Valorem Tax	1,565	1,171	xxxxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	1,607	174	128
Recreational Vehicle Tax	36	2	2
16/20 M Vehicle Tax	81	14	7
Commercial Vehicle Tax	53		5
Watercraft Tax	10	2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Ins Refund	163		
Sale of Pickup	2,350		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,079**	**1,363**	**144**
Resources Available:	**19,939**	**11,417**	**4,462**
Expenditures:			
Accounting Fees	822	850	1,000
Director Fees	3,250	3,250	3,250
Notices & Publications	152		200
Office Supplies	496		500
Box Rent	56		56
Insurance		3,000	5,500
Misc Expenses	125		100
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	4,985		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,885**	**7,100**	**10,606**
Unencumbered Cash Balance Dec 31	10,054	4,317	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	11,200	7,100	10,606
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,606
		Tax Required	6,144
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,144

CPA Summary

Alma Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Alma Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	338	4,920	7,231
Receipts:			
Ad Valorem Tax	69,956	71,594	xxxxxxxxxxxxx
Delinquent Tax	780	100	
Motor Vehicle Tax	5,830	6,548	6,538
Recreational Vehicle Tax	138	118	148
16/20M Vehicle Tax	574	632	709
Commercial Vehicle Tax	50	0	60
Watercraft Tax	58	69	70
Special Highway/Gasoline Tax	1,270	600	0
Township Reimbursements	3,551	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**82,207**	**81,661**	**9,525**
Resources Available:	**82,545**	**86,581**	**16,755**
Expenditures:			
Payroll Taxes	3,520	2,500	3,500
Labor/Wages	15,778	15,350	15,500
Equipment Rental	3,330		5,000
Fuel	5,388	6,200	6,200
Gravel (Road Maint & Repair)	29,555	26,500	30,000
Insurance	4,713	0	0
Machinery Equip & Repairs		8,933	9,256
Weed Control	7,153	2,117	3,500
Officer Pay		3,300	
Cash Forward (2022 column)			
Transfer to Special Machinery	8,188	14,450	9,600
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,625**	**79,350**	**82,556**
Unencumbered Cash Balance Dec 31	4,920	7,231	xxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	77,625	79,350	82,556
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,556
		Tax Required	65,801
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	65,801

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	43,895
Transfers from:	
Road Fund	8,188
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,985
Interest on Idle Funds	818
Other	
Resources Available:	**57,886**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**57,886**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Alma Township
Wabaunsee County
will meet on August 9, 2021 at 8:00 AM at DMS Ranch Shop at 28841 Burr Oak Road, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	9,885	0.128	7,100	0.094	10,606	6,144	0.484
Debt Service							
Library							
Road	77,625	10.526	79,350	10.514	82,556	65,801	9.518
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	87,510	10.654	86,450	10.608	93,162	71,945	10.002
						*Revenue Neutral Rate***	*10.448*
					*Revenue Neutral Rate (Inlcudes Third Class City Funds)***		*0.000*
Less: Transfers	13,172		14,450		9,600		
Net Expenditure	74,338		72,000		83,562		
Total Tax Levied	72,764		72,765		xxxxxxxxxxxxx		
Total Assessed Valuation	12,459,594		12,459,594		12,706,904		
Township Assessed Valuation Only					6,913,330		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

C. Suzanne Simon
Treasurer

Alma Township 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 12,706,904

Valuation Factor: 12,706.904

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

; first duly sworn, deposes and says: That she e owner and publisher of *THE WABAUNSEE NTY SIGNAL-ENTERPRISE*, a weekly newspaper ed in the State of Kansas, and published in and of al circulation in Wabaunsee County, Kansas, a general paid circulation on a weekly basis in unsee County, Kansas, and that said newspaper a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly nes a year; has been so published continuously uninterruptedly in said county and state for a d of more than five years prior to the first cation of said notice; and has been admitted at ost office of Alma, Kansas, in said County as d class manner.

he attached notice is a true copy thereof as published in the regular 1 ntire issue of said newspaper for ..... cutive week(s), the first publication thereof made as afore said on the 15th day ..... July ....., 2021, with quent publications being made on the following):

....., 2021

.....2021

Lori L. Daniel

ribed and sworn to before me this

2nd Day July , 2021

Shirley Brick

Notary or Clerk of District Court

mmission expires: January 2025

r's fee $.....

onal copies $.....

ublication fee $.....

Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise Thursday, July 15, 2021.

NOTICE OF BUDGET HEARING

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Wabaunsee County
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General	9,885	0.128	7,100	0.094	10,606	6,144	0.484
Debt Service							
Library							
Road	77,625	10.526	79,350	10.514	82,556	65,801	9.518
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	87,510	10.654	86,450	10.608	93,162	71,945	10.002
						*Revenue Neutral Rate***	*10.448*
Less: Transfers	13,172		14,450		9,600		
Net Expenditure	74,338		72,000		83,562		
Total Tax Levied	72,764		72,765		xxxxxxxxxxxxx		
Total Assessed Valuation	12,459,594		12,459,594		12,706,904		
Township Assessed Valuation Only					6,913,330		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

C. Suzanne Simon
Treasurer