State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
Rural Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	395,053	275,159	
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	395,053	275,159	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.402
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
James V Myers, Chartered

Address:
PO Box 772
Hoxie, KS 67740
Email:
jimmyers@fairpoint.net

COUNTY CLERK SEAL SHERIDAN COUNTY, KANSAS

Attest: Aug. 20, 2024

County Clerk

Governing Body

CPA Summary

Rural Fire District #1
Sheridan County

State of Kansas
2025 Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	275,168	14,987	537	2,062	2,464	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	275,168	14,987	537	2,062	2,464	0

County Treas Motor Vehicle Estimate 14,987

County Treas Recreational Vehicle Estimate 537

County Treas 16/20M Vehicle Estimate 2,062

County Treas Commercial Vehicle Tax Estimate 2,464

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05446

RVT Factor 0.00195

16/20M Factor 0.00749

Comm Veh Facto 0.00895

Watercraft Facto 0.00000

2025

Rural Fire District #1
Sheridan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equipment Reserve	50,000	50,000	50,000	80-1559
	Totals	50,000	50,000	50,000	
	Adjustments*				
	Adjusted Totals	50,000	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rural Fire District #1
Sheridan County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	52,898	90,666	102,812
Receipts:			
Ad Valorem Tax	272,992	275,168	xxxxxxxxxxxxxxxx
Delinquent Tax	1,498	0	0
Motor Vehicle Tax	15,752	14,987	14,987
Recreational Vehicle Tax	499	537	537
16/20M Vehicle Tax	1,994	2,062	2,062
Commercial Vehicle Tax	2,486	2,464	2,464
Watercraft Tax	142	0	0
Contributions	1,000	0	0
Grants	31,999	0	0
Insurance Proceeds	11,337	0	0
Reimbursed Expenses	652	500	500
Interest on Idle Funds	73	50	50
Neighborhood Revitalization Rebate	-5,010	-3,622	-2,969
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**335,414**	**292,146**	**17,631**
Resources Available:	**388,312**	**382,812**	**120,443**
Expenditures:			
RFD Expenditures	180,238	182,000	183,000
Personal Services	41,869	43,000	45,000
Capital Outlay	4,840	5,000	5,500
Transfer to Equipment Reserve	50,000	50,000	50,000
Lease Payments	20,699	0	0
Cash Reserve (2025 column)	0	0	111,553
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**297,646**	**280,000**	**395,053**
Unencumbered Cash Balance Dec 31	90,666	102,812	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	306,158	355,300	395,053
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	395,053
		Tax Required	274,610
	Delinquent Comp Rate:	0.2%	549
		Amount of 2024 Ad Valorem Tax	275,159

CPA Summary

Rural Fire District #1

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	128,985	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 128,985
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	50,000									
Ins Claims	72,951									
Capital Credits	0									
Donations	10,000									
Interest Income	323									
Total Receipts	133,274	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	133,274
Resources Available:	262,259	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	262,259
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to General										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	262,259	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	262,259 **
										262,259 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of

Rural Fire District #1

Sheridan County

will meet on August 20, 2024 at 9:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Sheridan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	297,646	4.497	280,000	4.400	395,053	275,159	4.402
Non-Budgeted Funds							
Totals	297,646	4.497	280,000	4.400	395,053	275,159	4.402
						*Revenue Neutral Rate***	*4.402*
Less: Transfers	50,000		50,000		50,000		
Net Expenditures	247,646		230,000		345,053		
Total Tax Levied	278,459		275,168		xxxxxxxxxxxxxxxx		
Assessed Valuation	61,185,495		62,533,906		62,500,749		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	38,818	19,912	0
Total	38,818	19,912	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Bracht
County Clerk

The Sheridan Sentinel
PROOF OF PUBLICATION

STATE OF KANSAS, SHERIDAN COUNTY, SS:

RACHEL FARBER, being first duly sworn, says she is the Authorized Agent of THE SHERIDAN SENTINEL, which is a weekly newspaper, printed and of general circulation in said County of Sheridan, State of Kansas; and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication being on the 18th day of July, 2024
Publication Fee $ 47.20

Rachel Farber
(Signature)

SUBSCRIBED AND SWORN TO before me

this 18th day of July, 2024.

(Signature)

NOTARY PUBLIC - State of Kansas
VIKTORIJA BRIGGS
My Appt. Expires August 22, 2024

(Published in The Sheridan Sentinel July 18, 2024)

NOTICE OF BUDGET HEARING

State of Kansas
SPECIAL DISTRICT
2025

The governing body of
Rural Fire District #1
Sheridan County

will meet on August 29, 2024 at 9:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	297,645	4.497	280,000	4.490	395,053	275,159	4.402
Non-Budgeted Funds							
Totals	297,645	4.497	280,000	4.490	395,053	275,159	4.402
					Revenue Neutral Rate**		4.402
Less: Transfers	50,000		50,000		50,000		
Net Expenditures	247,645		230,000		345,053		
Total Tax Levied	278,459		275,168		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,185,495		62,933,906		62,530,749		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
	0	0	0
Per. Princ.	38,818	19,912	0
Total	38,818	19,912	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Heather Bracht
County Clerk

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