State of Kansas
City

2023

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
City of Walton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	176,150	78,647	48.201
Debt Service	10-113	8	15,813		
Library	12-1220	8	6,210	4,888	3.282
Special Highway		9	21,623		
Gas Utility		9	140,785		
Water Utility		10	125,000		
Sewer Utility		10	37,000		
Storm Water Operating		11	9,083		
		11			
Non-Budgeted Funds-A		13			
Totals		xxxxxx	531,664	83,535	51.483
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			1,484,296
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 51.483

Assisted by:
Vonda R. Brecheisen, CPA

Address:
512 N Main Street
Newton KS 67114

Email:
vonda@kmcocpa.com

Attest: 10-27 9-30, 2022
County Clerk

Governing Body

HARVEY COUNTY Seal KANSAS

CPA Summary

State of Kansas
City

City of Walton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,542	10,205	293	13	2,478	0
Debt Service						
Library	4,869	695	20	1	169	0
TOTAL	76,411	10,900	313	14	2,647	0

County Treas Motor Vehicle Estimate 10,900
County Treas Recreational Vehicle Estimate 313
County Treas 16/20M Vehicle Estimate 14
County Treas Commercial Vehicle Tax Estimate 2,647
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14265
Recreational Vehicle Factor 0.00410
16/20M Vehicle Factor 0.00018
Commercial Vehicle Factor 0.03464
Watercraft Factor 0.00000

City of Walton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Sewer Operating	Debt Service	18,500	18,500	18,500	
Storm Water Operating	Capital Improvement	16,000	4,977	9,083	
	Totals	34,500	23,477	27,583	
	Adjustments*				
	Adjusted Totals	34,500	23,477	27,583	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Walton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016, Refunding	12/1/2016	10/5/2038	2.5-4.0	242,000	210,000	4/15-10/15	4/15	6,413	10,000	6,113	10,000
Total G.O. Bonds					**210,000**			**6,413**	**10,000**	**6,113**	**10,000**
Revenue Bonds:											
City Low Interest	7/1/2021	1/1/1931	0.25	215,000	204,262	1/1-7/1	1/1-7/1	242	10,644	21,327	444
Total Revenue Bonds					**204,262**			**242**	**10,644**	**21,327**	**444**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**414,262**			**6,655**	**20,644**	**27,440**	**10,444**

State of Kansas
City

City of Walton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
209 S650 T4 Skid Steer	12/4/2019	60	3.50	43,216	27,737	6,000	24,105
Totals					27,737	6,000	24,105

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Walton
Harvey County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$4,869	$4,888
Delinquent Tax	$10	$0
Motor Vehicle Tax	$700	$695
Recreational Vehicle Tax	$15	$20
16/20M Vehicle Tax	$2	$1
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,596	$5,604
Difference in Total Taxes:	$8	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,357,777	$1,484,290
Did Assessed Valuation Decrease?	No	
Levy Rate	3.587	3.293
Difference in Levy Rate:	(0.294)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Walton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	153	7,722	1,114
Receipts:			
Ad Valorem Tax	66,557	71,542	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,672	100	100
Motor Vehicle Tax	10,229	10,000	10,205
Recreational Vehicle Tax	284	250	293
16/20M Vehicle Tax	24	20	13
Commercial Vehicle Tax	2,309	2,000	2,478
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	0	0	
Local Alcoholic Liquor	0	0	
Compensating Use Tax	0	10,000	10,000
Local Sales Tax	47,090	36,000	36,000
Franchise Tax	16,077	8,000	8,000
Licenses, permits, fines	5,341	2,000	2,000
Refuse	14,591	18,000	20,000
Utility Late Fees	1,768	2,500	2,500
Reimbursements	312	200	200
Walton 150 Celebration donations	16,372	0	
Other Income	4,062	4,600	4,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	197	180	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**190,885**	**165,392**	**96,389**
Resources Available:	**191,038**	**173,114**	**97,503**

City of Walton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	191,038	173,114	97,503
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Personnel services	61,519	50,000	52,600
Contractual services	39,219	56,500	56,000
Commodities	18,830	15,000	15,000
Capital outlay	1,787	1,500	2,000
Street lights	8,115	8,000	8,000
Refuse	19,326	19,500	20,000
Animal control / parks	1,762	3,000	3,000
Continuing education and dues	1,756	1,800	2,000
Law enforcement	13,299	14,000	14,500
Municipal court	752	1,000	1,050
Walton 150 Celebration	11,912	0	0
Other	5,039	1,700	2,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**183,316**	**172,000**	**176,150**
Unencumbered Cash Balance Dec 31	7,722	1,114	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	167,210	174,165	176,150
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	176,150
		Tax Required	78,647
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	78,647

CPA Summary

City of Walton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,090	2,988	5,375
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	109		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Operating	18,500	18,500	18,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,609	18,500	18,500
Resources Available:	19,699	21,488	23,875
Expenditures:			
Bond principal	10,000	10,000	10,000
Bond interest	6,711	6,113	5,813
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	16,711	16,113	15,813
Unencumbered Cash Balance Dec 31	2,988	5,375	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,713	16,413	15,813
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,813
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	409	187	437
Receipts:			
Ad Valorem Tax	4,382	4,869	xxxxxxxxxxxxxxxxx
Delinquent Tax	358	10	
Motor Vehicle Tax	701	700	695
Recreational Vehicle Tax	19	15	20
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	158	154	169
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,620	5,750	885
Resources Available:	6,029	5,937	1,322
Expenditures:			
Appropriation to Library Board	5,842	5,500	6,210
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,842	5,500	6,210
Unencumbered Cash Balance Dec 31	187	437	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,900	5,500	6,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,210
		Tax Required	4,888
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,888

CPA Summary

City of Walton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	58,536	64,753	15,143
Receipts:			
State of Kansas Gas Tax	6,635	6,380	6,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**6,635**	**6,380**	**6,480**
Resources Available:	**65,171**	**71,133**	**21,623**
Expenditures:			
Contractual services	0	50,000	20,000
Commodities	418	5,990	1,623
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**418**	**55,990**	**21,623**
Unencumbered Cash Balance Dec 31	64,753	15,143	0
2021/2022/2023 Budget Authority Amount:	93,142	55,990	21,623

Adopted Budget

Gas Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,560	26,212	25,785
Receipts:			
Charges to customers	92,026	100,000	115,000
Reimbursements		9,073	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,026**	**109,073**	**115,000**
Resources Available:	**119,586**	**135,285**	**140,785**
Expenditures:			
Personnel services	15,034	20,500	25,000
Contractual services	18,104	5,500	6,000
Commodities and other	0	12,000	12,000
Capital outlay	1,947	1,500	1,500
Gas purchases	58,289	70,000	70,000
Franchise fee to City			
Transfer to Special Street and Highway			
Cash Forward (2023 column)			26,285
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**93,374**	**109,500**	**140,785**
Unencumbered Cash Balance Dec 31	26,212	25,785	0
2021/2022/2023 Budget Authority Amount:	127,117	139,060	140,785

CPA Summary

City of Walton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	57,187	58,478	61,257
Receipts:			
Charges to customers	78,496	80,000	80,000
Federal Grant - ARPA	17,779	17,779	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**96,275**	**97,779**	**80,000**
Resources Available:	**153,462**	**156,257**	**141,257**
Expenditures:			
Personnel services	24,395	25,000	25,000
Contractual services	10,238	10,000	10,000
Commodities & other	53,023	55,000	50,000
Capital outlay	7,077	5,000	5,000
Cash Forward (2023 column)			35,000
Miscellaneous	251		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**94,984**	**95,000**	**125,000**
Unencumbered Cash Balance Dec 31	58,478	61,257	16,257
2021/2022/2023 Budget Authority Amount:	105,364	181,171	125,000

Adopted Budget

Sewer Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,675	8,322	8,322
Receipts:			
Charges to customers	26,580	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,580**	**32,000**	**32,000**
Resources Available:	**41,255**	**40,322**	**40,322**
Expenditures:			
Personnel services	9,021	8,000	8,000
Contractual services	4,550	4,000	4,000
Commodities & other	292	1,000	1,000
Capital outlay	570	500	500
Transfer to Bond & Interest	18,500	18,500	18,500
Cash Forward (2023 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**32,933**	**32,000**	**37,000**
Unencumbered Cash Balance Dec 31	8,322	8,322	3,322
2021/2022/2023 Budget Authority Amount:	45,486	36,689	37,000

CPA Summary

City of Walton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Operating**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,415	14,060	9,083
Receipts:			
Ad valorem property tax	865		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**865**	**0**	**0**
Resources Available:	**30,280**	**14,060**	**9,083**
Expenditures:			
Contract labor	0		
Commodities & other	220		
Transfer to Capital Improvement	16,000	4,977	9,083
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,220**	**4,977**	**9,083**
Unencumbered Cash Balance Dec 31	14,060	9,083	0
2021/2022/2023 Budget Authority Amount:	24,438	4,977	9,083

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: Equipment Reserve		(2) Fund Name: Capital Improvement		(3) Fund Name: Gas Depreciation		(4) Fund Name: Feb 2021 Gas Crisis		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,000	Cash Balance Jan 1	0	Cash Balance Jan 1	3,200	Cash Balance Jan 1	0	Cash Balance Jan 1		19,200
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Charges to customers	4,199			Loan proceeds	215,000			
		Transfer-Storm Water	16,000			Charges to customers	152,986			
Total Receipts	0	Total Receipts	20199	Total Receipts	0	Total Receipts	367986	Total Receipts	0	388,185
Resources Available:	16,000	Resources Available:	20,199	Resources Available:	3,200	Resources Available:	367,986	Resources Available:	0	407,385
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Commodities	213,744			
						Principal	21,368			
						Interest	403			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	235,515	Total Expenditures	0	235,515
Cash Balance Dec 31	16,000	Cash Balance Dec 31	20,199	Cash Balance Dec 31	3,200	Cash Balance Dec 31	132,471	Cash Balance Dec 31	0	171,870 **
										171,870 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Walton
will meet on September 12, 2022 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	183,316	52.800	172,000	52.691	176,150	78,647	52.986
Debt Service	16,711		16,113		15,813		
Library	5,842	3.476	5,500	3.587	6,210	4,888	3.293
Special Highway	418		55,990		21,623		
Gas Utility	93,374		109,500		140,785		
Water Utility	94,984		95,000		125,000		
Sewer Utility	32,933		32,000		37,000		
Storm Water Operating	16,220		4,977		9,083		
Non-Budgeted Funds-A	235,515						
Totals	679,313	56.276	491,080	56.278	531,664	83,535	56.279
						*Revenue Neutral Rate***	*51.483*
Less: Transfers	34,500		23,477		27,583		
Net Expenditure	644,813		467,603		504,081		
Total Tax Levied	74,903		76,411		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,331,004		1,357,777		1,484,290		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	230,000	220,000	210,000
Revenue Bonds	0	0	204,262
Other	0	0	0
Lease Purchase Principal	37,216	32,602	27,737
Total	267,216	252,602	441,999

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie Ashby
Official Title: City Clerk

Resolution No. 2022-8

A RESOLUTION OF THE CITY OF WALTON, WALTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY OF WALTON was calculated as 51.483 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF WALTON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CITY OF WALTON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WALTON:

The CITY OF WALTON shall levy a property tax rate exceeding the Revenue Neutral Rate of **51.483** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of September 2022 and **SIGNED** by the Governing Body.

Minutes

Revenue Neutral Hearing

Walton City Council

September 12, 2022

The Hearing was called to order at 6:30pm by Mayor Barry Wentz. A moment of silence was observed. Members present: Reece Hiebert, Jessica Williams, Chris Deschner, Cole Nickel. Absent: Tony Wheeler. Staff present: Jim Gillmore, Stephanie Ashby was Absent, Mayor Wentz and Gillmore will take notes of meeting

Mayor opened the meeting to Public at 6:31pm

Nickel Moved to Approve Resolution 2022-8. Deschner Seconded.

A Roll Call Vote of the Walton City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Monday September 12, 2022

Resolution No. 2022-8

Yes- Chris Deschner, Cole Nickel, Jessica Williams, Reece Hiebert.

No-

Motion Carried 4-0

Hearing Adjourned at 6:33pm

Minutes

Budget Hearing

Walton City Council

September 12, 2022

The Hearing was called to order at 6:34pm by Mayor Barry Wentz. Members present: Reece Hiebert, Jessica Williams, Chris Deschner. Tony Wheeler, Cole Nickel. Staff present: Jim Gillmore, Stephanie Ashby was Absent, Mayor Wentz and Gillmore will take notes of meeting

Mayor opened hearing up to Public

Nickel Moved to Approve 2023 Budget as presented. Williams Seconded. Carried 5-0

Hearing adjourned at 6:37 PM

Minutes

Regular Meeting

Walton City Council

The Meeting was called to order at 6:38pm by Mayor Barry Wentz. A moment of silence was observed. Members present: Reece Hiebert, Jessica Williams, Chris Deschner, Cole Nickel, Tony Wheeler. Staff present: Jim Gillmore. Stephanie Ashby was Absent, Mayor Wentz and Gillmore will take notes of meeting.

Presentations of Petitions, Public Forums, Memorials:

Consent Agenda:

Minutes of August Regular Meeting were **Approved as Presented**

August Financials were **Approved as Presented.**

Public Forum was Opened 6:39PM & Closed at 6:39 PM.

A representative from Nisly trash service gave a pitch about what services the company could provide if the city chooses to put the contract for trash service up for bid.

Reports Staff & Committees:

Attorney's Report:

Mayor's Report:

Police Report/Maintenance

Clerk's Report: Clerk will discuss the lead and copper survey at next months meeting

Boards & Committees:

Business Updates: Festival October 1st

Items for Upcoming Meeting:

Meeting Adjourned 7:00PM

CREATIVE WEB DESIGN STUDIO

Total Community Interest

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CITY OF WALTON

Pay Utility Bill Online

Pay Court Fines and Traffic Tickets Online

CITY GOVERNMENT

INFO

UTILITIES

Set Up Service

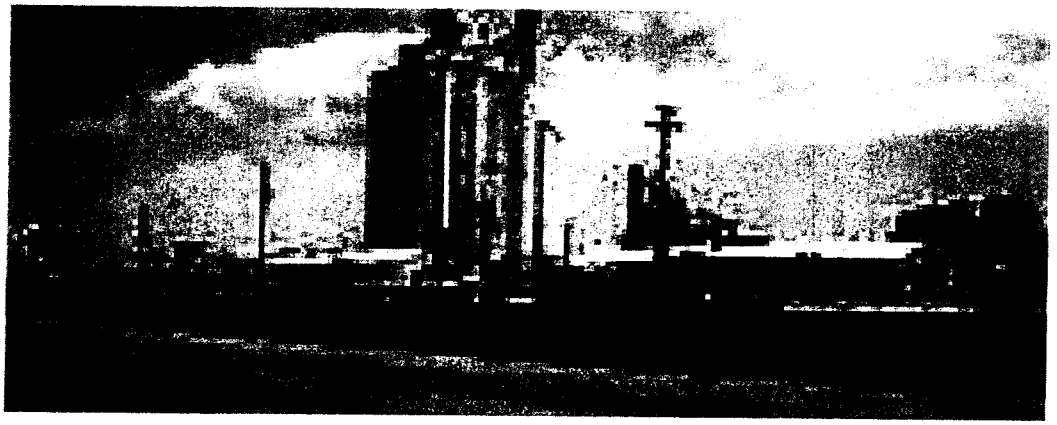
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Official Schedule of Events for Walton Rural Life Festival and location. Parking is available in the Roadside park

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Walton
will meet on September 12, 2023 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	183,316	32.966	172,000	32.681	76,180	74,247	32.966
Debt Service	94,717		94,717		94,717		
Cemetery	3,842	7.176	3,500	7.387	8,215	4,000	7.387

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City Of Walton Kansas
2 hours ago

Official Schedule of Events for Walton Rural Life Festival and location. Parking is available in the Roadside park and the City Park



1 Comment 6

City Of Walton Kansas
3 hours ago

Hope to see everyone this weekend. The location for Festival will be where it was traditionally located along Main Street and inside Fire Dept.

7:00am -9:30am- Breakfast in Fire Station
8:00am- Car Show & Vendor Registration
9:45am- 10:30am- Pedal Pull Registration
10:00am- Bike Parade followed by Pledge of Allegiance

State of Kansas
City

2023

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	183,318	17.869	173,000	17.441	156,135	94,547	17.565
Debt Service	46,511		54,111		54,411		
Bond	3,842	3.478	3,500	3.387	3,711	4,668	3.781
Special Highway	515		11,000		21,825		
Gas Utility	89,176		105,000		160,750		
Water Utility	94,964		91,000		135,000		
Sewer Utility	52,515		33,000		37,000		
Solid Waste Operating	18,924		4,977		9,283		
Non-Budgeted Funds-A	335,515						
Totals	829,313	56.276	481,588	56.276	531,864	99,215	56.276
					Revenue Neutral Rate**		37.481
Less: Transfers	34,000		33,450		77,183		
Net Expenditure	644,813		48,000		506,581		
Total Tax Levied	98,993		94,411		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,331,056		1,357,777		1,484,234		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	98,999		248,000		173,000		
Revenue Bonds	0		0		364,500		
Other	0		0		0		
Lease Purchase Principal	77,216		53,092		77,217		
Total	97,216		253,092		441,999		

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Stephanie Ashby
Official Title: City Clerk

Page No. 1-4

Stephanie

From: Tommy Hornbeck <tommy@kspublishingventures.com>
Sent: Tuesday, September 27, 2022 8:58 AM
To: Stephanie
Subject: Re: Hearing Notice

Stephanie,

I'm not sure what happened here but this one was missed. If you can send me the original notice today I'll have it published this week for free. My apologies for the omission and trouble.

Tommy Hornbeck

Technology, Distribution, Public Notice

Kansas Publishing Ventures | Translation Technology | Zen Print
Harvey County Now | Press Club | Hillsboro Free Press
McPherson News Ledger | The Clarion
620.869.1280

On Mon, Sep 26, 2022 at 2:13 PM Stephanie <cityofwalton@pixius.net> wrote:

Hey Tommy, I haven't seen an anything for an invoice or an Affidavit of Publication. I wanted to make sure I had a copy to send to the county treasurer.

From: Tommy Hornbeck [mailto:tommy@kspublishingventures.com]
Sent: Friday, August 19, 2022 12:28 PM
To: Stephanie
Subject: Re: Hearing Notice

We'll publish this in the 8/25 edition. Thank you!

Tommy Hornbeck

Technology, Distribution, Public Notice

Kansas Publishing Ventures | Translation Technology | Zen Print

Harvey County Now | Press Club | Hillsboro Free Press

McPherson News Ledger | The Clarion

620.869.1280

On Fri, Aug 19, 2022 at 11:21 AM Stephanie <cityofwalton@pixius.net> wrote:

Can you publish?

Thank You, and have a great weekend!

Stephanie Ashby,CMC

City of Walton, City Clerk

122 Main St, P.O. Box 200, Walton, Ks. 67151

Office: 620-837-3252

Fax: 620-837-3203

waltonkansas.com - for online payments

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Walton **, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 57. The date of our hearing is ~~Sept.~~ 12 at 6:30 AM/(PM) and will be held at 122 Main, City Hall address in Walton, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.