

CERTIFICATE

2020

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		5,000	3,868	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	168,650	145,380	
Cemetery	12-403	8	1,700	1,426	
Special Machinery		7			
Totals	xxxxxx		175,350	150,674	
Budget Summary		10			
Neighborhood Revitalization Rebate		11			
			Resolution required? Vote publication required? Yes		

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphilips@atcoks.org

Attest: *October 16* 2019

Michelle Phillips
County Clerk

John S. Glij
Lisa Hill
Robert Spring

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Walnut Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 130,222
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 130,222

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 39,754	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 56,482	
5b. Personal property 2018	- 56,166	
5c. Increase in personal property (5a minus 5b)	+ 316	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	40,070	
8. Total estimated valuation July 1, 2019	8,289,376	
9. Total valuation less valuation adjustment (8 minus 7)	8,249,306	
10. Factor for increase (7 divided by 9)	0.00486	
11. Amount of increase (10 times 3)	+ \$ 633	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 130,855	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	130,855	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,256	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 134,111	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Atchison County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,628	319	6	32	7	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	125,078	11,000	215	1,116	246	54
Cemetery	1,516	133	3	14	3	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	130,222	11,452	224	1,162	256	56

County Treas Motor Vehicle Estimate 11,452

County Treas Recreational Vehicle Estimate 224

County Treas 16/20M Vehicle Estimate 1,162

County Treas Commercial Vehicle Tax Estimate 256

County Treas Watercraft Tax Estimate 56

MVT Factor 0.08794

RVT Factor 0.00172

16/20M Factor 0.00892

Comm Veh Factor 0.00197

Watercraft Factor 0.00043

Page No. 4

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Motor Grader	10/1/14	84		144,000	35,200	8,800	8,800
Dump Truck Motor	3/1/17	48		30,036	11,394	5,697	5,697
Tractor & Mower	6/30/17	60		52,000	46,273	7,712	7,712
				Total	92,867	22,209	22,209

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	803	1,422	595
Receipts:			
Ad Valorem Tax	3,027	3,628	xxxxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	365	289	319
Recreational Vehicle Tax	6	3	6
16/20 M Vehicle Tax	31	31	32
Commercial Vehicle Tax	8	5	7
Watercraft Tax		1	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax	171	216	195
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,675	4,173	560
Resources Available:	4,478	5,595	1,155
Expenditures:			
Officers Pay	997	1,000	1,000
Salaries & Wages	225	800	800
Employee Benefits		1,100	950
Supplies	1,392	1,600	1,600
Equipment			
Rent	300	300	300
Insurance		200	200
Publications	142		150
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,056	5,000	5,000
Unencumbered Cash Balance Dec 31	1,422	595	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,575	5,000	5,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	3,845
Delinquent Comp Rate:	0.6%		23
Amount of 2019 Ad Valorem Tax			3,868

CPA Summary

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	628	11,883	11,520
Receipts:			
Ad Valorem Tax	120,759	125,078	xxxxxxxxxxxxxxxx
Delinquent Tax	1,865		
Motor Vehicle Tax	11,450	11,584	11,000
Recreational Vehicle Tax	179	128	215
16/20M Vehicle Tax	1,375	1,239	1,116
Commercial Vehicle Tax	247	192	246
Watercraft Tax		66	54
Special Highway/Gasoline Tax	7,742	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	143,617	138,287	12,631
Resources Available:	144,245	150,170	24,151
Expenditures:			
Officer Pay	4,987	7,050	7,050
Salaries & Wages	14,944	12,300	12,300
Employee Benefits	5,167	7,000	7,000
Supplies	1,407	800	800
Road Materials	41,602	55,000	55,000
Fuel / Oil / Tires	11,715	18,000	18,000
Labor / Repairs	21,440	17,000	17,000
Equipment	22,209	12,000	12,000
Insurance	6,691	7,500	7,500
Equipment Storage	2,200	2,000	2,000
Cash Forward (2020 column)			
Transfer to Special Machinery			30,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	132,362	138,650	168,650
Unencumbered Cash Balance Dec 31	11,883	11,520	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	133,600	138,650	168,650
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			168,650
Tax Required			144,499
Delinquent Comp Rate: 0.6%			881
Amount of 2019 Ad Valorem Tax			145,380

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

Walnut Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	8	144	129
Receipts:			
Ad Valorem Tax	1,544	1,516	xxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	144	148	133
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	19	16	14
Commercial Vehicle Tax	3	2	3
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,736	1,685	154
Resources Available:	1,744	1,829	283
Expenditures:			
Maintenance	1,600	1,700	1,700
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,600	1,700	1,700
Unencumbered Cash Balance Dec 31	144	129	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,700	1,700	1,700
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			1,700
		Tax Required	1,417
Delinquent Comp Rate:	0.6%		9
Amount of 2019 Ad Valorem Tax			1,426

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			0
		Tax Required	0
Delinquent Comp Rate:	0.6%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

0	0	0	0	0	0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1
						Total
						0

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

**

**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Atchison County

will meet on October 7, 2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,056	0.436	5,000	0.485	5,000	3,868	0.467
Debt Service							
Library							
Road	132,362	17.440	138,650	16.712	168,650	145,380	17.538
Cemetery	1,600	0.223	1,700	0.203	1,700	1,426	0.172
Special Machinery							
Totals	137,018	18.099	145,350	17.400	175,350	150,674	18.177
Less: Transfers	0		0		30,000		
Net Expenditure	137,018		145,350		145,350		
Total Tax Levied	127,527		130,222		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,046,787		7,484,585		8,289,376		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	114,033		92,867		92,867		
Total	114,033		92,867		92,867		

*Tax rates are expressed in mills.

Lisa Hill
Walnut Township Clerk

Walnut Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 8,289,376

Valuation Factor: 8,289.376

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

****This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Walnut Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Walnut Township exceeding the amount levied to finance the 2019 budget of the Walnut Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

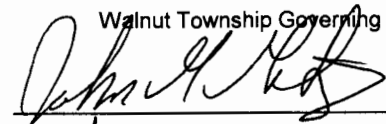
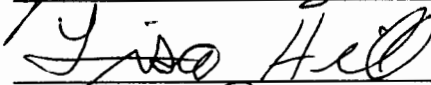
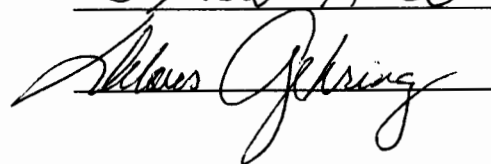
Whereas, Walnut Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Walnut Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17th day of September, 2019 by the Walnut Township governing body, Atchison County, Kansas.

Walnut Township Governing Body

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 316516
Ad ID: 6617584

P.O. :

DESC.: Walnut Township Budget Hearing

BRETT TRENTMAN
WALNUT TOWNSHIP
P.O. BOX 81
FAIRVIEW, KS 66425

County of Atchison
State of Kansas

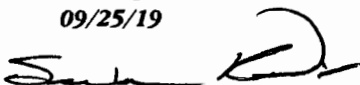
I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

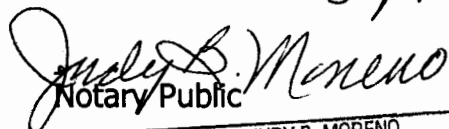
Run Dates: 09/25/19 to 09/25/19
Appearances: 1
AD SPACE: 210
TOTAL COST: \$177.03
FILED ON 09/25/19

(Signed)



Subscribed and sworn before me this

25 day of Sept. 2019


Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2020
Commission Number: 12544882

NOTICE OF BUDGET HEARING

State of Kansas
TownshipThe governing body of
Walnut Township
Atchison County

will meet on October 7, 2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	3,056	0.436	5,000	0.485	5,000	3,868	0.467
Debt Service							
Library							
Road	132,362	17.440	138,650	16.712	168,650	145,380	17.538
Cemetery	1,600	0.223	1,700	0.203	1,700	1,426	0.172
Special Machinery							
Totals	137,018	18.099	145,350	17.400	175,350	150,674	18.177
Less: Transfers	0		0		30,000		
Net Expenditure	137,018		145,350		145,350		
Total Tax Levied	127,527		130,222		XXXXXXXXXXXX		
Assessed Valuation:							
Township	7,046,787		7,484,585		8,289,376		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	114,033		92,867		92,867		
Total	114,033		92,867		92,867		

*Tax rates are expressed in mills.

Lisa Hill
Walnut Township Clerk

6617584

State of Kansas
Township

will meet on October 7, 2019 at 1:30 PM at Atchison County Courthouse 423 N 5th St, Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and amount of ad valorem tax. Budget information is available at Atchison County Clerk's Office 423 N 5th St, Atchison, KS 66002 and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	<u>Fiscal Year Actual 2018</u>		<u>Current Year Estimate 2019</u>		<u>Proposed Budget 2020</u>		
<u>Fund</u>	<u>Expenditures</u>	<u>Actual Tax Rate*</u>	<u>Expenditures</u>	<u>Actual Tax Rate*</u>	<u>Budget Authority for Expenditures</u>	<u>Allotment of 2019 Ad Valorem Tax</u>	<u>Est. Tax Rate*</u>
General Service	3,056	0.334	3,450	0.483	5,000	3,868	0.7
Police							
Fire	182,363	17,400	181,350	16,712	168,630	145,360	17.53%
Sanitary	1,600	0.223	1,700	0.203	1,700	1,426	0.12%
Special Machinery							
Totals	2,437,018	18.09%	2,433,500	17,400%	1,753,350	150,674	18.17%
Less: Transfers	0		0		30,980		
Net Expenditure	137,618		243,350		144,350		
Total Tax Levied	127,527		130,222		130,222		
Assessed Valuation:							
Township	7,046,783		7,484,585		8,289,376		
Quincy Village							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	114,053		92,867		92,867		
Total	114,053		92,867		92,867		

*Tax rates are expressed in mills.

SECRET