Received 8-31-2021

State of Kansas
Township

CERTIFICATE

2022

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	314,349	✓ 83,856	1.754
Library	12-1220	6	263,858	✓ 136,191	2.849
Library Employee Benefits	12-16, 102	6	43,000	✓ 41,885	.876
Special Library Capital Outlay		8	221,240		
Special Machinery					
Totals		xxxxxx	842,447	261,932	5.479
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	47,814,341
	Nov. 1, 2021 Valuation

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: _____ 2021

_____
County Clerk

Charles A Hoiney, Trustee
_____, Clerk
Michael L. Cauley, Treas
_____
_____
_____
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

State of Kansas
Township

2022

Haskell Township
Haskell County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,834	3,258	42	522	721	10
Library	149,920	7,650	99	1,227	1,693	23
Library Employee Benefits	14,390	734	10	118	163	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	228,144	11,642	151	1,867	2,577	35

County Treas Motor Vehicle Estimate 11,642

County Treas Recreational Vehicle Estimate 151

County Treas 16/20M Vehicle Estimate 1,867

County Treas Commercial Vehicle Tax Estimate 2,577

County Treas Watercraft Tax Estimate 35

MVT Factor 0.05103

RVT Factor 0.00066

16/20M Factor 0.00818

Comm Veh Factor 0.01130

Watercraft Factor 0.00015

Haskell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Library	Special Library Capital Outlay	21,500	16,590	16,590	12-1258
	Total	21,500	16,590	16,590	
	Adjustments*				
	Adjusted Totals	21,500	16,590	16,590	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Haskell Township
Haskell County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	242,325	206,514	225,940
Receipts:			
Ad Valorem Tax	31,857	63,834	xxxxxxxxxxxxxx
Delinquent Tax	674		
Motor Vehicle Tax	1,781	1,560	3,258
Recreational Vehicle Tax	20	18	42
16/20 M Vehicle Tax	220	296	522
Commercial Vehicle Tax		262	721
Watercraft Tax		4	10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Royalties	2,810		
Insurance proceeds			
Interest on Idle Funds	409		
Neighborhood Revitalization Rebate			0
Miscellaneous	12		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,783**	**65,974**	**4,553**
Resources Available:	**280,108**	**272,488**	**230,493**
Expenditures:			
General Administration:			
Prairie Dog Education		500	500
Equipment		3,000	3,000
Other	16,539	15,000	15,000
Fire:			
Other		7,727	7,727
Fire Protection Capital Outlay		6,000	233,334
Library:			
Insurance	12,055	12,000	12,000
Other		2,321	2,321
Capital Outlay	45,000	0	40,467
Debt Service			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,594**	**46,548**	**314,349**
Unencumbered Cash Balance Dec 31	206,514	225,940	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	251,470	295,484	314,349
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	314,349
		Tax Required	83,856
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	83,856

Haskell Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	117,298	143,161	109,975
Receipts:			
Ad Valorem Tax	200,730	149,920	xxxxxxxxxxxxxx
Delinquent Tax	1,911		
Motor Vehicle Tax	10,970	9,829	7,650
Recreational Vehicle Tax	123	115	99
16/20 M Vehicle Tax	1,745	1,864	1,227
Commercial Vehicle Tax		1,649	1,693
Watercraft Tax		27	23
State Aid	561		
Grants	250	7,000	7,000
Meeting Room Rental	125		
Interest on Idle Funds	415		
Neighborhood Revitalization Rebate			0
Miscellaneous	526		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**217,356**	**170,404**	**17,692**
Resources Available:	**334,654**	**313,565**	**127,667**
Expenditures:			
Operations	169,314	160,000	160,000
Equipment	679	13,000	13,000
Capital Improvements		14,000	74,268
Transfer to Special Library Capital Outlay	21,500	16,590	16,590
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**191,493**	**203,590**	**263,858**
Unencumbered Cash Balance Dec 31	143,161	109,975	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	263,858	263,858	263,858
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	263,858
		Tax Required	136,191
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	136,191

Adopted Budget

Library Employee Benefits	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	45,586	10,542	88
Receipts:			
Ad Valorem Tax	17,234	14,390	xxxxxxxxxxxxxx
Delinquent Tax	234		
Motor Vehicle Tax	1,781	843	734
Recreational Vehicle Tax	20	10	10
16/20M Vehicle Tax	151	160	118
Commercial Vehicle Tax		141	163
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,420**	**15,546**	**1,027**
Resources Available:	**65,006**	**26,088**	**1,115**
Expenditures:			
Social Security	8,308	7,000	7,000
KPERS	42,211	8,500	8,500
Workman's Compensation	770	2,500	2,500
Medical Insurance	3,175	3,000	20,000
Employee Benefit Contingency		5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**54,464**	**26,000**	**43,000**
Unencumbered Cash Balance Dec 31	10,542	88	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	43,000	43,000	43,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	43,000
		Tax Required	41,885
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	41,885

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Haskell Township
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$149,920	$136,191
Delinquent Tax	$0	$0
Motor Vehicle Tax	$9,829	$7,650
Recreational Vehicle Tax	$115	$99
16/20M Vehicle Tax	$1,864	$1,227
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$161,728	$145,167
Difference in Total Taxes:	($16,561)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$43,864,068	$44,574,484
Did Assessed Valuation Decrease?	No	
Levy Rate	3.418	3.055
Difference in Levy Rate:	(0.363)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Library Capital Outlay**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	132,318	154,060	187,650
Receipts:			
Transfer from Library	21,500	16,590	16,590
Grants			
Donations		17,000	17,000
Interest on Idle Funds	242		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,742**	**33,590**	**33,590**
Resources Available:	**154,060**	**187,650**	**221,240**
Expenditures:			
Capital Improvements		0	221,240
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**221,240**
Unencumbered Cash Balance Dec 31	154,060	187,650	0
2020/2021/2022 Budget Authority Amount:	185,905	193,593	221,240

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Haskell Township
Haskell County
will meet on August 25, 2021 at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES
Haskell County (home county)

Haskell Township	Revenue Neutral Rate**	5.120	Proposed Tax Rate	5.876

*Rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
will meet on August 25, 2021, at 6:40 PM via Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	73,594	0.538	46,548	1.456	314,349	83,856	1.881
Library	191,493	3.390	203,590	3.418	263,858	136,191	3.055
Library Employee Benefits	54,464	0.291	26,000	0.329	43,000	41,885	0.940
Special Library Capital Outlay					221,240		
Totals	319,551	4.219	276,138	5.203	842,447	261,932	5.876
*Revenue Neutral Rate**							*5.120*
Less: Transfers	21,500		16,590		16,590		
Net Expenditure	298,051		259,548		825,857		
Total Tax Levied	239,157		228,144		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	56,702,119		43,864,068		44,574,484		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Charity Horinek
Trustee

Haskell Township: Notice of Budget Hearing

First published in the Haskell County Monitor-Chief on Thursday, July 29th, 2021

State of Kansas
Township

2022

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
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Haskell County
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Haskell Township	Revenue Neutral Rate**	5.120	Proposed Tax Rate	5.876

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

2022

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
will meet on August 25, 2021, at 6:30 PM via Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	73,504	0.538	46,548	1.436	314,349	83,856	1.881
Library	191,493	3.390	203,590	3.418	263,858	136,191	3.055
Library Employee Benefits	54,464	0.291	26,000	0.329	43,000	41,885	0.940
Special Library Capital Outlay					221,240		
Totals	319,551	4.219	276,138	5.203	842,447	261,932	5.876
*Revenue Neutral Rate**							5.120
Less: Transfers	21,500		16,500		16,500		
Net Expenditure	298,051		259,638		825,947		
Total Tax Levied	239,157		228,164		xxxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	56,707,119		43,864,068		44,574,484		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Charity Horinek
Trustee

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **TH E HASKELL COUNTY MONITOR CHIEF, a *Crazy Diamond Media LLC publication***

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25th day of JULY, 20 21

2nd Publication was made on the ____ day of _____, 20 ____

3rd Publication was made on the ____ day of _____, 20 ____

4th Publication was made on the ____ day of _____, 20 ____

5th Publication was made on the ____ day of _____, 20 ____

6th Publication was made on the ____ day of _____, 20 ____

Publication fee $ 90.00

Affidavit, Notary's Fees $ _____

Additional Copies _____ @ _____ $ _____

Total Publication Fee $ 90.00

(Signed)

Witness my hand this 3 day of August, 20 21

SUBSCRIBED and SWORN to before me this 3 day of August, 2021.

(Notary Public)

My commission expires 2-29-2024

PAMELA CARRION
Notary Public - State of Kansas
My Appt. Expires 2-29-2024

Resolution No. 1

A RESOLUTION OF HASKELL TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Haskell Township was calculated as 5.120 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Haskell Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Haskell Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF HASKELL TOWNSHIP:

Haskell Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.120 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of August, 2021, and **SIGNED** by the Governing Body.

Charity L. Hounek

Michael L. Conley