State of Kansas
City

CERTIFICATE 2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Roeland Park
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	10,985,902	3,458,003	
Debt Service	10-113		295,193	113,413	
Library	12-1220				
Special Street & Highway			5,182,805		
Aquatics Center			590,646		
Community Center			909,092		
Special Infrastructure			2,594,035		
Building and Equipment Reserve			1,439,195		
TDD 1: Price Chopper			674,741		
TDD 2: Lowe's			151,480		
CID 1			912,074		
Stormwater			267,620		
TIF 3: Blvd Apts/Roe Ln			2,147,068		
Property Owner's Association			54,641		
TIF 4: The Rocks			79,678		
Economic Development			2,566,013		
		XXXXXX	28,850,183	3,571,416	
[illegible] Notice					County Clerk's Use Only
Combined [illegible] Budget Hearing Notice					
[illegible] Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate: 24.118

Does Budget require a resolution to exceed the Revenue Neutral Rate? YES

Assistant to:
Jennifer Jones Lacy
Assistant City Administrator
Address:
4600 W. 51st Street
Roeland Park, KS 66205
Email:
jjones-lacy@roelandpark.org

Attest: October 29, 2025

County Clerk

Governing Body

CPA Summary

CERTIFICATE

2026

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
City of Roeland Park
certify that: (1) the hearing mentioned in the attached publication was held;
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Property Owner's Association			54,641		
TIF 4: The Rocks			79,678		
Economic Development			2,566,013		
Totals		xxxxxx	28,850,183	3,571,416	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	24.118
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jennifer Jones-Lacy
Assistant City Administrator
Address:
4600 W. 51st Street
Roeland Park, KS 66205
Email:
jjones-lacy@roelandpark.org
Attest: Sept. 2, 2025

County Clerk

Governing Body

CPA Summary

City of Roeland Park 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Community Center Fund	General Fund	26,840	27,915	29,030	*
General Fund	Aquatic Center Fund	194,600	225,225	263,795	**
General Fund	Special Street Fund	280,000	185,000	50,000	K.S.A. 12-1, 119
General Fund	Special Infrastructure Fu	460,060	75,400	123,800	K.S.A. 12-1, 118
General Fund	Equipment & Bldg Rese	352,600	2,200	75,300	K.S.A. 12-1, 117
TIF 1	Economic Development	1,272,965			****
CID	Economic Development	-	1,310,000	-	***

*Transfer from Community Center fund to General fund to cover the cost of Employee Benefits, which is paid out of the GF

**Transfer from General Fund to cover operating loss of the Aquatic Center Fund

***Transfer from CID Fund to the Economic Development Fund to pay for contractual obligations of a new agreement with the developer.

****Transfer to reimburse the City from prior Capital Improvements that were within the bounds or served the TIF 1 district to a new Economic Development Fund to cover the cost of improving blighted properties after the closure of the district.

	Totals	2,587,065	1,825,740	541,925	
	Adjustments				
	Adjusted Totals	2,587,065	1,825,740	541,925	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Roeland Park 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020-1	9/22/2020	12/1/2030	0.02	2,419,204	1,114,111	6/1, 12/1	12/1	16,823	340,344	11,684	237,577
Total G.O. Bonds					**1,114,111**			**16,823**	**340,344**	**11,684**	**237,577**
Revenue Bonds:											
Series 2005A	11/1/2005	12/1/2025	4.5-5.75%	3,555,000	597,876	6/1, 12/1	12/1	6,900	597,876	20,000	347,876
Series 2006A	11/1/2006	12/1/2025	0.06	1,090,000	217,628	6/1, 12/1	12/1	17,038	217,628	10,000	127,628
Series 2006B	11/1/2006	12/1/2025	5.13-5.88%	1,690,000	865	6/1, 12/1	12/1	9,694	865	175,000	0
Total Revenue Bonds					**816,369**			**33,632**	**816,369**	**205,000**	**475,504**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,930,480**			**50,455**	**1,156,713**	**216,684**	**713,081**

City of Roeland Park 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,886,225	2,964,307	3,246,275
Receipts:			
Ad Valorem Tax	2,840,752	3,303,563	xxxxxxxxxxxxxxxx
Delinquent Tax	17,247	15,200	15,200
Motor Vehicle Tax	216,947	214,500	217,089
Recreational Vehicle Tax	1,446	860	1,075
16/20M Vehicle Tax	1,547	1,200	115
Commercial Vehicle Tax	0	400	1,435
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Franchise Fees	448,080	462,045	466,095
Special Assessments	656,796	691,595	744,460
Sales & Use Tax	2,046,226	2,001,000	2,021,010
Transient Guest Tax	12,404	9,000	9,000
City/County Alcohol Distribution	0	100	100
Licenses and permits	154,478	139,900	139,900
Fines & Forfeitures	179,776	224,000	226,220
Other Sources	336,212	309,815	284,610
Transfers In	26,840	27,915	29,030
Interest on Idle Funds	123,818	136,000	126,285
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,062,569**	**7,537,093**	**4,281,624**
Resources Available:	**9,948,794**	**10,501,400**	**7,527,899**

City of Roeland Park

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026

Resources Available:	9,948,794	10,501,400	7,527,899
Expenditures:			
General Overhead	2,171,582	1,790,955	1,793,445
Police	1,351,118	1,413,385	1,509,985
Court	139,653	150,980	156,995
Neighborhood Services	137,537	190,245	181,005
Administration	440,968	524,245	547,955
Public Works	755,023	969,305	932,455
Employee Benefits	1,122,725	1,256,850	1,314,665
City Council	51,153	82,730	104,810
Parks & Recreation	133,120	156,190	164,245
Solid Waste	681,608	720,240	743,730
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	6,984,487	7,255,125	7,449,290

City of Roeland Park 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Overhead			
Salaries			
Contractual	1,013,901	1,333,020	1,261,305
Commodities	30,481	41,880	36,380
Non-Appropriation Expenditure	0	0	118,000
Transfers	1,127,200	416,055	377,760
Total	**2,171,582**	**1,790,955**	**1,793,445**
Police			
Salaries	1,193,858	1,199,750	1,221,000
Contractual	76,912	144,860	178,625
Commodities	50,388	55,575	55,860
Capital Outlay	0	2,000	6,000
Transfers	29,960	11,200	48,500
Total	**1,351,118**	**1,413,385**	**1,509,985**
Court			
Salaries	55,635	56,600	58,800
Contractual	82,924	93,630	97,445
Commodities	435	750	750
Capital Outlay	659	0	0
Total	**139,653**	**150,980**	**156,995**
Neighborhood Services			
Salaries	126,988	133,500	137,500
Contractual	9,780	52,750	42,205
Commodities	739	1,995	1,300
Capital Outlay	30	0	0
Transfers	0	2,000	0
Total	**137,537**	**190,245**	**181,005**
Administration			
Salaries	421,840	498,500	523,000
Contractual	15,969	20,705	20,915
Commodities	1,402	4,040	4,040
Capital Outlay	1,757	1,000	0
Total	**440,968**	**524,245**	**547,955**
Public Works			
Salaries	351,268	387,055	400,655
Contractual	237,886	263,015	270,460
Commodities	34,194	39,735	40,840
Capital Outlay	54,175	219,500	220,500
Transfers	77,500	60,000	0
Total	**755,023**	**969,305**	**932,455**
Employee Benefits			
Salaries	1,122,725	1,256,850	1,314,665
Contractual			
Commodities			
Capital Outlay			
Total	**1,122,725**	**1,256,850**	**1,314,665**
City Council			
Salaries	46,070	46,920	69,000
Contractual	4,538	35,000	35,000
Commodities	545	810	810
Capital Outlay			
Total	**51,153**	**82,730**	**104,810**
Page 1 - Total	**6,169,759**	**6,378,695**	**6,541,315**

City of Roeland Park 2026

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Parks & Recreation			
Salaries	98,624	113,500	118,000
Contractual	31,944	39,990	43,545
Commodities	2,552	2,700	2,700
Capital Outlay			
Total	**133,120**	**156,190**	**164,245**
Solid Waste			
Salaries	13,520	14,195	14,905
Contractual	667,495	705,015	727,765
Commodities	593	1,030	1,060
Capital Outlay			
Total	**681,608**	**720,240**	**743,730**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	814,728	876,430	907,975
Page 1 -Total	**6,169,759**	**6,378,695**	**6,541,315**
Grand Total	**6,984,487**	**7,255,125**	**7,449,290**

(Note: Should agree with general sub-totals.)

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	85,070	104,239	66,895
Receipts:			
Ad Valorem Tax	99,527	113,966	xxxxxxxxxxxxxxx
Delinquent Tax	1,384	2,000	2,000
Motor Vehicle Tax	13,833	8,500	7,489
Recreational Vehicle Tax	93	40	37
16/20M Vehicle Tax	97	100	4
Commercial Vehicle Tax			50
Watercraft Tax			0
Special Assessements	252,506	189,220	100,805
Interest on Idle Funds	10,931	6,000	4,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**378,371**	**319,826**	**114,885**
Resources Available:	**463,441**	**424,065**	**181,780**
Expenditures:			
Bond Principal	337,286	340,345	243,420
Bond Interest	21,916	16,825	5,845
TIF Fund Expenditure			4,000
Cash Reserve (2026 column)			41,928
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**359,202**	**357,170**	**295,193**
Unencumbered Cash Balance Dec 31	104,239	66,895	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	465,803	408,615	295,193
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	295,193
		Tax Required	113,413
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	113,413

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street & Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,683,341	3,740,330	2,692,445
Receipts:			
State of Kansas Gas Tax	182,982	180,960	181,610
County Transfers Gas		0	0
Sales/Use Tax	1,241,713	1,220,180	1,234,515
Grants	0	2,058,000	922,000
Interest on Idle Funds	108,583	132,275	94,235
Reimbursements from other Cities		565,000	8,000
Transfers In	280,000	185,000	50,000
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,813,278**	**4,341,415**	**2,490,360**
Resources Available:	**4,496,619**	**8,081,745**	**5,182,805**
Expenditures:			
Salaries	78,380	82,300	86,415
Contractual Servicves	96,754	85,000	85,000
Commodities	7,329	25,000	25,000
Capital Outlay	573,826	5,197,000	4,564,000
Cash Reserve (2026 column)			422,390
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**756,289**	**5,389,300**	**5,182,805**
Unencumbered Cash Balance Dec 31	3,740,330	2,692,445	0
2024/2025/2026 Budget Authority Amoun	3,208,492	7,830,801	5,182,805

0

Adopted Budget

Aquatics Center	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	195,633	199,371	199,371
Receipts:			
Program Fees	119,660	122,100	123,980
Transfers In	194,600	225,225	263,795
Interest on Idle Funds	2,204	3,500	3,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**316,464**	**350,825**	**391,275**
Resources Available:	**512,097**	**550,196**	**590,646**
Expenditures:			
Salaries	192,958	207,145	231,020
Contracted Services	78,544	96,645	98,950
Commodities	33,915	40,935	41,305
Capital Outlay	7,309	6,100	20,000
Cash Reserve (2026 column)			199,371
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**312,726**	**350,825**	**590,646**
Unencumbered Cash Balance Dec 31	199,371	199,371	0
2024/2025/2026 Budget Authority Amoun	490,783	532,200	590,646

CPA Summary

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Center**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	399,139	515,112	612,847
Receipts:			
Sales & Use Tax	255,771	250,000	252,500
Intergovernmental			
Program Fees	20,631	20,600	21,220
Interest on Idle Funds	26,361	20,260	22,525
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**302,763**	**290,860**	**296,245**
Resources Available:	**701,902**	**805,972**	**909,092**
Expenditures:			
Salaries	79,787	83,125	86,645
Contracted Services	61,148	64,435	65,830
Commodities	10,328	8,650	8,650
Capital Outlay	8,687	9,000	0
Transfers	26,840	27,915	29,030
Cash Reserve (2026 column)			718,937
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**186,790**	**193,125**	**909,092**
Unencumbered Cash Balance Dec 31	515,112	612,847	0
2024/2025/2026 Budget Authority Amount	559,234	759,723	909,092

Adopted Budget

Special Infrastructure	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,118,486	2,754,160	1,553,660
Receipts:			
Sales & Use Tax	1,023,083	1,007,000	1,017,070
Grants	92,500	48,000	0
Transfers In	300,000	0	0
Interest on Idle Funds	72,895	69,000	23,305
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,488,478**	**1,124,000**	**1,040,375**
Resources Available:	**3,606,964**	**3,878,160**	**2,594,035**
Expenditures:			
Salaries			
Contracted Services	37,491	40,000	40,000
Commodities			
Capital Outlay	815,313	2,284,500	1,377,000
Cash Reserve (2026 column)			1,177,035
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**852,804**	**2,324,500**	**2,594,035**
Unencumbered Cash Balance Dec 31	2,754,160	1,553,660	0
2024/2025/2026 Budget Authority Amount	1,855,977	3,169,161	2,594,035

CPA Summary

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Building and Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	854,982	570,955	1,295,955
Receipts:			
Sale of Assets	233	715,000	0
Transfers In	460,060	75,400	123,800
Interest on Idle Funds	27,590	21,000	19,440
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**487,883**	**811,400**	**143,240**
Resources Available:	**1,342,865**	**1,382,355**	**1,439,195**
Expenditures:			
Salaries			
Contracted Services	16,925	11,000	0
Commodities	100,037	75,400	123,800
Capital Outlay	654,948	0	0
Cash Reserve (2026 column)			1,315,395
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**771,910**	**86,400**	**1,439,195**
Unencumbered Cash Balance Dec 31	570,955	1,295,955	0
2024/2025/2026 Budget Authority Amount	867,110	1,162,786	1,439,195

Adopted Budget

TDD 1: Price Chopper	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	330,691	332,391
Receipts:			
Sales Tax	340,500	335,000	338,350
Interest on Idle Funds	3,508	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**344,008**	**339,000**	**342,350**
Resources Available:	**344,008**	**669,691**	**674,741**
Expenditures:			
Salaries			
Contracted Services	3,731	5,000	5,000
Commodities			
Debt Service	9,586	332,300	333,000
Cash Reserve (2026 column)			336,741
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**13,317**	**337,300**	**674,741**
Unencumbered Cash Balance Dec 31	330,691	332,391	0
2024/2025/2026 Budget Authority Amount	904,835	669,068	674,741

CPA Summary

City of Roeland Park 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,303,563	217,089	1,075	115	1,435	0
Debt Service	113,966	7,489	37	4	50	0
Library						
TOTAL	3,417,529	224,578	1,112	119	1,485	0

County Treas Motor Vehicle Estimate	224,578				
County Treas Recreational Vehicle Estimate		1,112			
County Treas 16/20M Vehicle Estimate			119		
County Treas Commercial Vehicle Tax Estimate				1,485	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.06571				
Recreational Vehicle Factor		0.00033			
16/20M Vehicle Factor			0.00003		
Commercial Vehicle Factor				0.00043	
Watercraft Factor					0.00000

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: KELLEY NIELSEN
CITY OF ROELAND PARK
4600 W 51ST STREET
ROELAND PARK KS 66205-3500

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/19/25

Pursuant to Local Rule 3.7, the undersigned hereby certifies that no portion of the Proof of Publication was drafted/prepared using Generative A.I.

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:
August 19, 2025

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

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State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of Roeland Park

will meet on September 2, 2025 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at www.roelandpark.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	6,984,487	25.120	7,255,125	24.650	10,985,902	3,458,003	24.400
Debt Service	359,202	0.880	357,170	0.850	295,193	113,413	0.800
Library							
Special Street & Highway	756,289		5,389,300		5,182,805		
Aquatics Center	312,726		350,825		590,646		
Community Center	186,790		193,125		909,092		
Special Infrastructure	852,804		2,324,500		2,594,035		
Building and Equipment Re	771,910		86,400		1,439,195		
TDD 1: Price Chopper	13,317		337,300		674,741		
TDD 2: Lowe's	162,956		195,760		151,480		
CID 1	753		2,380,500		912,074		
Stormwater	53,578		349,450		267,620		
TIF 3: Blvd Apts/Roe Ln	67,236		896,000		2,147,068		
Property Owner's Associati	35,034		27,870		54,641		
TIF 4: The Rocks			5,000		79,678		
Economic Development	12,791		85,000		2,566,013		
Totals	10,569,873	26.000	20,733,325	25.500	28,850,183	3,571,416	25.200
						*Revenue Neutral Rate***	24.118
Less: Transfers	2,587,065		1,825,740		541,925		
Net Expenditure	7,982,808		18,407,585		28,308,258		
Total Tax Levied	3,267,992		3,417,529		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	125,692,735		134,019,637		141,721,566		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	2,000,219		1,451,398		1,114,111		
Revenue Bonds	1,663,301		1,154,821		816,369		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	3,663,520		2,606,219		1,930,480		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

City of Roeland Park
City Official Title: Finance Director

Page No.

8/19

Resolution No. 727

A RESOLUTION OF THE CITY OF ROELAND PARK, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Roeland Park was calculated as 24.118 mills by the Johnson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Roeland Park will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Roeland Park having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK:

The City of Roeland Park shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.118 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September, 2025 (month and year) and **SIGNED** by the Mayor.

Michael Poppa, Mayor

Attested:

Kelley, Nielsen, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Roeland Park To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 2, 2025

Resolution No. 727

Governing Body Member	Yes	No	No Vote
Michael Poppa			X
Jan Faidley	X		
Tom Madigan	X		
Jen Hill	X		
Benjamin Dickens	X		
Kate Raglow	X		
Emily Hage	X		
Matt Lero	X		
Debbi Schraeder	X		
TOTAL	8		1

Certified: _____

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **TDD 2: Lowe's**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,509	45,760	0
Receipts:			
Sales Tax	160,331	148,000	149,480
Interest on Idle Funds	2,876	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**163,207**	**150,000**	**151,480**
Resources Available:	**208,716**	**195,760**	**151,480**
Expenditures:			
Salaries			
Contracted Services	4,706	5,000	5,000
Debt Service	158,250	190,760	146,480
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**162,956**	**195,760**	**151,480**
Unencumbered Cash Balance Dec 31	45,760	0	0
2024/2025/2026 Budget Authority Amount	478,544	262,648	151,480

Adopted Budget

CID 1	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,139,942	3,292,574	912,074
Receipts:			
Interest on Idle Funds	153,385	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**153,385**	**0**	**0**
Resources Available:	**3,293,327**	**3,292,574**	**912,074**
Expenditures:			
Salaries			
Contracted Services	753	60,500	43,908
CID expenses	0	1,010,000	868,166
Transfers		1,310,000	
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**753**	**2,380,500**	**912,074**
Unencumbered Cash Balance Dec 31	3,292,574	912,074	0
2024/2025/2026 Budget Authority Amount	3,064,244	3,389,942	912,074

CPA Summary

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	131,805	9,730
Receipts:			
Special Assessment	181,734	222,375	257,500
Interest on Idle Funds	3,649	5,000	390
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**185,383**	**227,375**	**257,890**
Resources Available:	**185,383**	**359,180**	**267,620**
Expenditures:			
Salaries	49,000	51,450	54,025
Contracted Services	4,578	21,890	22,350
Commodities		3,000	3,000
Capital Outlay	0	273,110	177,650
Cash Reserve (2026 column)			10,595
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,578**	**349,450**	**267,620**
Unencumbered Cash Balance Dec 31	131,805	9,730	0
2024/2025/2026 Budget Authority Amount	185,000	223,630	267,620

See Tab C

Adopted Budget

TIF 3: Blvd Apts/Roe Ln	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,610,049	2,056,518	1,678,118
Receipts:			
Taxes	427,149	435,600	443,780
Interest on Idle Funds	86,556	82,000	25,170
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**513,705**	**517,600**	**468,950**
Resources Available:	**2,123,754**	**2,574,118**	**2,147,068**
Expenditures:			
Salaries			
Contracted Services	11,302	6,000	
Commodities			
Capital Outlay	55,934	890,000	1,050,000
Cash Reserve (2026 column)			1,097,068
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**67,236**	**896,000**	**2,147,068**
Unencumbered Cash Balance Dec 31	2,056,518	1,678,118	0
2024/2025/2026 Budget Authority Amount	1,810,120	1,587,658	2,147,068

CPA Summary

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Property Owner's Association**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,910	21,876	23,876
Receipts:			
Other	29,000	29,870	30,765
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,000**	**29,870**	**30,765**
Resources Available:	**56,910**	**51,746**	**54,641**
Expenditures:			
Salaries			
Contracted Services	35,034	27,870	28,765
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			25,876
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**35,034**	**27,870**	**54,641**
Unencumbered Cash Balance Dec 31	21,876	23,876	0
2024/2025/2026 Budget Authority Amount	55,009	59,780	54,641

Adopted Budget

TIF 4: The Rocks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	298	36,798
Receipts:			
Taxes	298	41,500	42,330
Interest on Idle Funds			550
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**298**	**41,500**	**42,880**
Resources Available:	**298**	**41,798**	**79,678**
Expenditures:			
Salaries			
Contracted Services		5,000	20,000
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			59,678
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**79,678**
Unencumbered Cash Balance Dec 31	298	36,798	0
2024/2025/2026 Budget Authority Amount	0	346,850	79,678

CPA Summary

City of Roeland Park 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	1,266,488	2,562,088
Receipts:			
Transfers In	1,272,965	1,300,600	
Interest on Idle Funds	6,314	80,000	3,925
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,279,279**	**1,380,600**	**3,925**
Resources Available:	**1,279,279**	**2,647,088**	**2,566,013**
Expenditures:			
Salaries			
Contracted Services	12,791	85,000	30,000
Commodities			
Capital Outlay		0	2,450,000
Cash Reserve (2026 column)			86,013
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**12,791**	**85,000**	**2,566,013**
Unencumbered Cash Balance Dec 31	1,266,488	2,562,088	0
2024/2025/2026 Budget Authority Amount	1,235,000	1,261,554	2,566,013

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries			
Contracted Services			
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	1,926,520	0	0

CPA Summary