

Amended

2023

Amended  
Certificate  
For Calendar Year 2023

FILED

DEC 21 2023

Donna Patton  
COUNTY CLERK

To the Clerk of Reno County, State of Kansas  
We, the undersigned, duly elected, qualified, and acting officers of  
City of Hutchinson  
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

			2023 Amended Budget		
Table of Contents:			Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	K.S.A.	Page No.			
Golf Fund		2		1,060,301	1,106,300
Refuse Fund		3		2,313,420	2,466,135
Totals		xxxxxxx	0	3,373,721	3,572,435
Summary of Amendments		4			

Attested date: 12-21-2023

Donna Patton  
County Clerk

Assisted by:

Address:

Email:

[Signature]  
[Signature]  
[Signature]

Governing Body

CPA Summary

City of Hutchinson

2023

Adopted Budget

Golf Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	20,057	0
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees	370,318	400,426
Concessions and Pro Shop	176,475	198,470
Rentals	195,541	208,647
Operating Transfer	317,967	281,606
Miscellaneous	12,000	17,151
Interest on Idle Funds		
<b>Total Receipts</b>	<b>1,072,301</b>	<b>1,106,300</b>
<b>Resources Available:</b>	<b>1,092,358</b>	<b>1,106,300</b>
Expenditures:		
Personnel	609,654	656,700
Contractual	153,607	148,500
Commodities	199,040	203,100
Capital Outlay	22,000	22,000
Reserve Transfers - MERF	76,000	76,000
<b>Total Expenditures</b>	<b>1,060,301</b>	<b>1,106,300</b>
Unencumbered Cash Balance December 31	32,057	0

CPA Summary
-------------

City of Hutchinson

Adopted Budget

Refuse Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	133,483	149,182
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Collection Fees	1,939,425	2,088,450
Late Fees	18,000	20,900
Franchise Fees	213,262	237,480
Miscellaneous	8,500	12,000
Interest on Idle Funds	750	6,343
<b>Total Receipts</b>	<b>2,179,937</b>	<b>2,365,173</b>
<b>Resources Available:</b>	<b>2,313,420</b>	<b>2,514,355</b>
Expenditures:		
Refuse Collection	2,126,253	2,279,827
Overhead Cost Allocation	101,308	101,308
Miscellaneous	85,859	85,000
<b>Total Expenditures</b>	<b>2,313,420</b>	<b>2,466,135</b>
Unencumbered Cash Balance December 31	0	48,220

CPA Summary
-------------

**Notice of Budget Hearing for Amending the  
2023 Budget**

The governing body of  
**City of Hutchinson**

will meet on the day of December 19, 2023 at 9:00 AM at City Hall, 125 E Ave B for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 125 E Ave B and will be available at this hearing.

**Summary of Amendments**

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Golf Fund			1,060,301	1,106,300
Refuse Fund			2,313,420	2,466,135
			0	0
			0	0
			0	0
			0	0

Angela Richard  
Official Title: Finance Director

# LOCALiQ

Salina Journal  
The Hutchinson News  
The Topeka Capital-Journal

PO Box 631367 Cincinnati, OH 45263-1367

## PROOF OF PUBLICATION

Angela Richard  
Legal/City Of Hutchinson/Finance  
PO BOX 1567  
HUTCHINSON KS 67504

STATE OF KANSAS, COUNTY OF RENO

The Hutchinson News, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Reno County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice.

That the attachment hereto contains a true and correct copy of what was actually published in said newspaper in the issue dated:

12/10/2023

Sworn to and subscribed before on 12/10/2023

\_\_\_\_\_  
Legal Clerk

\_\_\_\_\_  
Notary, State of WI, County of Brown

\_\_\_\_\_  
My commission expires

Publication Cost: \$366.77

Order No: 9609671

# of Copies:

Customer No: 600226

0

PO #:

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

KAITLYN FELTY  
Notary Public  
State of Wisconsin



**Notice of Budget Hearing for Amending the  
2023 Budget**

The governing body of

**City of Hutchinson**

will meet on the day of December 19, 2023 at 9:00 AM at City Hall, 125 E Ave B for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 125 E Ave B  
and will be available at this hearing.

**Summary of Amendments**

Fund	2023		Proposed Amended Expenditures
	Actual Tax Rate	Adopted Budget Amount of Tax that was Levied	
Golf Fund		1,060,301	1,106,300
Refuse Fund		2,313,420	2,466,135
		0	0
		0	0
		0	0
		0	0

Angela Richard  
Official Title: Finance Director