State of Kansas
City

2024

CERTIFICATE

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
City of Havana
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	6	24,175	13,560	35.569
Debt Service	10-113				
Library	12-1220				
Special Highway		7	45,115		
Sewer Fund		7	24,000		
Non-Budgeted Funds		8			
Totals		xxxxxx	93,290	13,560	35.569
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice			381,231		
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 32.955

Assisted by: _____

Address: _____

Email: _____

Date Attested: 9-11 2023

Charlotte Schmidt
County Clerk

Montgomery County, Kansas SEAL COUNTY COMMISSIONERS

Governing Body

City of Havana

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,266	2,878	56	26	0	7
Debt Service						
Library						
TOTAL	12,266	2,878	56	26	0	7

County Treas Motor Vehicle Estimate 2,878

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

Motor Vehicle Factor 0.23463

Recreational Vehicle Factor 0.00457

16/20 Vehicle Factor 0.00212

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00057

City of Havana

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Special Hwy	6,780	-	-	KSA 12-1,119
	Totals	6,780	0	0	
	Adjustments*				
	Adjusted Totals	6,780	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Havana

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Havana

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Havana 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,778	2,533	3,198
Receipts:			
Ad Valorem Tax	9,678	12,266	xxxxxxxxxxxxxxx
Delinquent Tax	1,840	500	750
Motor Vehicle Tax	2,700	2,661	2,878
Recreational Vehicle Tax	57	93	56
16/20M Vehicle Tax	0	27	26
Commercial Vehicle Tax	27	0	0
Watercraft Tax	9	8	7
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0		
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	3,220	3,500	3,500
Licenses	0	0	0
Restitution	123	200	200
State of Kansas	0	0	0
Donations	1,000	0	0
SMART	1,260	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,914**	**19,255**	**7,417**
Resources Available:	**27,692**	**21,788**	**10,615**
Expenditures:			
Salaries & Wages	2,640	2,640	3,000
Employee Benefits	230	300	275
Utilities	4,767	5,000	5,500
Maintenance & Repairs	8,045	2,250	2,500
Supplies	116	250	2,100
Dues	400	400	400
Insurance	2,250	2,250	2,400
Taxes	491	500	500
Operations	5,975	5,000	7,500
Cash Forward (2024 column)			
Miscellaneous	245		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**25,159**	**18,590**	**24,175**
Unencumbered Cash Balance Dec 31	2,533	3,198	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	25,175	25,175	24,175
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,175
		Tax Required	13,560
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**13,560**

CPA Summary

City of Havana

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,566	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,566
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Special Assessments	3,817									
Delinquent Specials	3,668									
Interest on Funds	90									
Total Receipts	7,575	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,575
Resources Available:	64,141	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	64,141
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	64,141	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	64,141 **
										64,141 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Havana
will meet on September 11, 2023 at 6:00 PM at Havana City Hall, Havana for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Clerk, Havana City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,159	34.213	18,590	34.237	24,175	13,560	36.432
Debt Service							
Library							
Special Highway	10,250		15,000		45,115		
Sewer Fund	9,525		11,000		24,000		
Non-Budgeted Funds							
Totals	44,934	34.213	44,590	34.237	93,290	13,560	36.432
						*Revenue Neutral Rate***	*32.955*
Less: Transfers	6,780		0		0		
Net Expenditure	38,154		44,590		93,290		
Total Tax Levied	10,956		12,266		xxxxxxxxxxxxxxxxx		
Assessed Valuation	291,792		358,265		372,195		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Havana
City Official Title:

Input Sheet for City Budget Workbook

Enter city name ("City of _____"):	City of Havana
Enter county name followed by "County":	Montgomery County

Enter year being budgeted (YYYY): 2024

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2023 Budget, Certificate Page. If budget was amended, use the amended figures.

Fund Names:	Statute	2023 Expenditures	2022 Ad Valorem Tax
General	12-101a	25,175	12,266
Debt Service	10-113	0	0
Library	12-1220	0	0
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax Levy Funds for 2023 Budgeted Year			12,266

Other (non-tax levy) fund names:	
Special Highway	43,127
Sewer Fund	13,100
Single No Tax Levy Fund:	
Total Expenditures for 2023 Budgeted Year	81,402

Non-budgeted funds:

1	Sewer Reserve Fund
2	
3	
4	
5	

The input for the following comes directly from the 2023 Budget, Budget Sumary Page.

		2021 Tax Rate (2022 Column)
General		34.213
Debt Service		0.000
Library		0.000
0		
0		
0		
0		
Total		34.213

Total Tax Levied (2022 budget column)		10,956
Assessed Valuation (2022 budget column)		291,792

City of Havana 2024

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2023	372,195
Gross earnings (intangible) tax estimate for 2024	0
Neighborhood Revitalization	0

Revenue Neutral Rate 32.955

Actual Tax Rates for the 2023 Budget:

Fund	Rate
General	34.237
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
Total	34.237

Final Assessed Valuation from the November 1, 2022 Abstract	358,265

From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	2,878
Recreational Vehicle Tax Estimate	56
16\20 M Vehicle Tax Estimate	26
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	7
LAVTR	0
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2021 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From Municipal Services Website (Budget Workbooks and Tax Estimates)	
2024 State Distribution for Kansas Gas Tax	2,840
2024 County Transfers for Gas***	450
Adjusted 2023 State Distribution for Kansas Gas Tax	2,920
Adjusted 2023 County Transfers for Gas***	474

***Note: Only used when a portion of the county monies are distributed to the cities under the provisions of K.S.A. 79-3425c

From the 2022 Budget Certificate Page	
Funds	2022 Expenditure Amounts Budget Authority
General	25,175
Debt Service	0
Library	0
0	
0	
0	
0	
Special Highway	21,500
Sewer Fund	11,000
	0
0	
0	
0	
0	

Note: If the 2022 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

CITY OF HAVANA

(Published In the Montgomery County Chronicle on Thursday, Aug. 31, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE and BUDGET HEARING

The governing body of
City of Havana
will meet on September 11, 2023 at 6:00 PM at Havana City Hall, Havana for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Clerk, Havana City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,159	34.213	18,590	34.237	24,175	13,560	36.432
Debt Service							
Library							
Special Highway	10,250		15,000		45,115		
Sewer Fund	9,525		11,000		24,000		
Non-Budgeted Funds							
Totals	44,934	34.213	44,590	34.237	93,290	13,560	36.432
						*Revenue Neutral Rate***	32.955
Less: Transfers	6,780		0		0		
Net Expenditure	38,154		44,590		93,290		
Total Tax Levied	10,956		12,266		xxxxxxxxxxxxxxxxx		
Assessed Valuation	291,792		358,265		372,195		

Outstanding Indebtedness, January 1.	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Havana

City Official Title:

• Adult coloring class every Friday at Caney City Library, 1 to 3 p.m.

SATURDAY SEPT 2

• Meadowlark Lounge benefit concert for Independence Historical Museum & Art Center Forever Capital Campaign, 7 p.m., 123 N. 6th.

• Independence Farmers & Makers Market, 7:30 to 11 a.m., Chestnut & 8th Street parking lot.

• Coffeyville Farmers Market, 9 a.m. to noon, Walter Johnson Park, rain or shine, if raining, it will be in the barn.

• Independence community recycling collection day and bulky item drop-off, Sanitation Yard, 21st & Maple, 8 a.m. to noon.

SUNDAY SEPT 3

• The Cherryvale Museum, 215 E. Fourth, will be open every Sunday through October for tours 2 to 4 p.m.

• Square dance lessons every Sunday, 2 p.m. at the Coffeyville Senior Activities Center, 601 Walnut.

MONDAY SEPT 4

• Labor Day holiday - governmental offices, banks, post offices, schools are closed.

City water bill in order to use facility.

• Coffeyville Area Chamber of Commerc Business Over Breakfast events 7:30 a.m., Best Western Hotel.

• Congressman Jake LaTurner's staff w be hosting their monthly mobile office at Co feyville City Hall, 930 a.m. for persons to see information on various topics such as Vete ans' benefits, Social Security, IRS, Medica and Medicaid assistance, etc.

• Every Wednesday, chair yoga at Can City Library, 1-2 p.m.

• Free community meal, Independence Fir Baptist Church, 220 S. Penn, 5:45 p.m.

• Eagle Rock Shredders Women's Wedne day Bike Ride, Elk City State Park, outlet cha nel parking lot, 7 p.m.

• Every Wednesday, chair yoga classes f beginners at Caney City Library, 1 to 2 p.m.

• Every Wednesday, low impact stand-u exercise class, 9 to 10 a.m.; balance class 10 a.m.; Coffeyville Senior Citizens Activi Center, 601 Walnut St.

• The Elk City Library is open every Wedne day from 10 a.m. to 12 p.m.

• Bunco will be played at the Coffeyvil Senior Citizens Activity Center, 601 Waln Street., 1 p.m., new players are welcom (Bunco played every first and third Wedne days of the month).

USD 447 CHERRYVALE-THAYER

(Published in the Montgomery County Chronicle on Thursday, Aug. 31, 2023)

NOTICE OF HEARING 2023-24 BUDGET

The governing body of Unified School District 447 will meet on the 11th day of September 2023 at 6:55 PM at 700 S. Carson Street, Cherryvale, KS 673 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detail

Proof of publication:

MONTGOMERY COUNTY Chronicle

P.O. Box 186 • 202 W. Fourth • Caney, KS 67333 • (620) 879-2156
422 W. Main • Independence, KS 67301 • (620) 577-4053

AFFIDAVIT OF PUBLICATION

CITY OF HAVANA
NOTICE OF BUDGET HEARING

Andrew R. Taylor of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

Montgomery County Chronicle
P.O. Box 186 • 202 W. Fourth • Caney, KS 67333

a weekly newspaper in the City of Caney, County of Montgomery, State of Kansas, and of general circulation in said county and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed *one* (1) *week*,
first published on *Thursday, August 31, 2023*
and again on ---.

The affiant further says that he or she has personal knowledge of the statements above set forth and that they are true.

Publication costs: $153.00

Andy Taylor
Signature

State of Kansas, Montgomery County.
Subscribed and sworn to before me

this *4th* day of *September*, *2023*.

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 05-09-2027

Kathy Taylor

MONTGOMERY COUNTY CHRONICLE

P.O. Box 786 • 205 W. Laurel • Caney, KS 67333 • (620) 879-2154
617 N. Main • Independence, KS 67301 • (620) 331-4343

AFFIDAVIT OF PUBLICATION

CITY OF NAVARRA
NOTICE OF BUILDING PERMITS

State of Kansas, Montgomery County, ss:

Steve Thacker of lawful age, being duly sworn upon oath says he is the publisher of the Montgomery County Chronicle, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in said county, with a general paid circulation on a monthly basis in said county, and which said newspaper has been published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of the notice attached; that said notice was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of September, 2023 with subsequent publications being made on the following dates:

No subsequent publications.

Publication fee: $153.00

Steve Thacker

Subscribed and sworn to before me this 14th day of September, 2023

Notary Public

KATHY TAYLOR
Notary Public - State of Kansas
My Appt. Expires 6-15-27