RECEIVED

SEP 1 2022

Harvey County Clerk

State of Kansas
Recreation Commission

2022-2023

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Hesston Recreation and Community Education
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year	
Statement of Cond. Lease-Purchase/Cert. of Participation	2		
General	3	975,000	12.003
Employee Benefit and Special Liability	4	52,000	.505
TOTAL	xxxxxx	1,027,000	12.508 total
Budget Hearing Notice	5		
Combined Rate/Budget Hearing Notice			
RNR Hearing Notice			

Total Revenue Neutral Rate	12.508
Total Proposed Estimated Mill Rate	13.000

Date Received: 9-1-22

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
;ston Recreation and Community Educa	USD 460
303 Park Road	200 N Ridge
Hesston, KS 67062	Hesston, KS 6702

Provide point of contact:
Lance Carter
POC phone number:
620-327-2989

Other County:	McPherson
Other County:	Marion
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022-2023
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Hesston Recreation and Community Education

2022-2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	650,538	698,298	644,965
Receipts:			
Taxes	700,000	668,063	730,000
Pool Income	59,406	60,000	60,000
Emma Creek Classic	549	12,500	15,000
Other Activities	10,698	15,000	13,000
Sports Income	41,721	40,000	40,000
Sponsorships	1,865	3,000	
Trip Revenue	6,171	1,064	1,000
CARES	2,202		
Miscellaneous	1,623	1,300	1,250
Does misc. exceeds 10%			
Interest on Idle Funds	579	395	
Total Receipts	824,814	801,322	860,250
Resources Available	1,475,352	1,499,620	1,505,215
Expenditures:			
Community Programs		15,000	15,000
Baseball and Softball	21,370	14,000	17,000
Basketball	13,678	13,000	13,000
Capital Improvements		70,000	150,000
Emma Creek 5K	4,220	10,000	13,000
Facility Improvement	376,596	375,000	375,000
Facility Rental	5,000	5,000	5,000
Facility Maintenance	22,568	30,000	50,000
Flag Football	1,369		
General Administrative	171,415	65,000	68,000
Operation of Vehicles	1,197	1,500	2,500
Other Activities	29,836	-	-
Other Sports		4,155	6,000
Payroll		5,000	5,000
Swimming Pool Operations	104,714	110,000	115,000
Salaries, Full Time		125,000	130,000
Soccer	3,163	1,000	-
Special Trips	4,381	5,000	6,000
Swim Team	2,692	4,000	4,500
Tennis	2,645	2,000	-
Volleyball	4,486		-
CARES	2,202		
Miscellaneous	5,522		
Does misc. exceeds 10%			
Total Expenditures	777,054	854,655	975,000
Unencumbered Cash Balance	698,298	644,965	530,215

Dollar amount to be raised by 12.5 mill: $ 668,190

CPA Summary

State of Kansas
Recreation Commission
2022-2023

Hesston Recreation and Community Education

FUND PAGE

Adopted Budget **Employee Benefit and Special Liability**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
Unencumbered Cash Balance	55,662	56,315	58,314
Receipts: Disbursement from USD 460	45,199	45,199	50,750
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	45,199	45,199	50,750
Resources Available	100,861	101,514	109,064
Expenditures: Employee benefits	15,044	12,000	17,000
Health insurance	15,625	16,700	17,000
Retirement benefits	11,655	10,500	14,000
Workers compensation insurance	2,222	4,000	4,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	44,546	43,200	52,000
Unencumbered Cash Balance	56,315	58,314	57,064

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Hesston Recreation and Community Education

will meet on August 22, 2022 at 11:30 am at Hesston Recreation Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hesston Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) McPherson, Marion

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022-2023
General	777,054	854,655	975,000
Employee Benefit and Special	44,546	43,200	52,000
Totals	821,600	897,855	1,027,000

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*13.000*

Hesston Recreation and Community Education

Recreation Commission Secretary

L Castle

Page No. 5

Column
AFFIDAVIT OF PUBLICATION

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
11 Aug 2022

Notice ID: m1163VSPJgNFaqPM0Qk8
Publisher ID: 102128-HCN-HRC
Notice Name: Budget Hearing 8-11-2022

PUBLICATION FEE: $52.80

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

11 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

NOTICE OF BUDGET HEARING

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Hesston Recreation and Community Education

Recreation Commission Secretary

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NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

11 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

Newspaper page size: Width: 10.00 in., Height: 22.50 In.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Hesston Recreation and Community Education

will meet on August 22, 2022 at 11:30 at Hesston Recreation Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Hesston Recreation Office and will be available at this meeting.

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Lease Purchases: July 1,

2019	2020	2021
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Revenue Neutral Rate as defined by KSA 79-2988	*12.508*
Total Proposed Estimated Tax Rate	*13.000*

Hesston Recreation and Community Education

Recreation Commission Secretary

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PUBLICATION DATES:
18 Aug 2022

Notice ID: VDpysA6OWgxfKUfJ0fnH
Publisher ID: 102194-HCN-HRC
Notice Name: RNR NOTICE 8-18

PUBLICATION FEE: $61.60

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

18 day of August, A.D. 2022.

Notary Public

My Commission Expires: 2-15-2023

JUL 20 2022

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HESSTON RECREATION AND COMMUNITY EDUCATION, HESSTON, KANSAS, HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is **13.00**.

The date of our hearing is **August 22, 2022** at **11:30 AM** and will be held at **Hesston Recreation and Community Education offices** in Hesston, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 20, 2022.

(Seal)

La Catts
Clerk or Officer of Governing Body