CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Clear Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		6,371	2,700	0.628 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		53,012	45,498	10.586 ✓
Fire			3,104	2,897	0.674 ✓
Special Machinery					
Totals		xxxxxx	62,487	51,096	11.888
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,297,966
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 11.894

Assisted by:

Address:

Email:

Attest: August 1 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Clear Creek Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,409	306	12	62	0	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	41,739	1,992	75	407	0	26
Fire	2,947	141	5	29	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	51,095	2,439	92	498	0	32

County Treas Motor Vehicle Estimate 2,439

County Treas Recreational Vehicle Estimate 92

County Treas 16/20M Vehicle Estimate 498

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 32

MVT Factor 0.04773

RVT Factor 0.00180

16/20M Factor 0.00975

Comm Veh Factor 0.00000

Watercraft Factor 0.00063

2024

Clear Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	12,600	-	-	KSA 68-141g
	Total	12,600	0	0	
	Adjustments*				
	Adjusted Totals	12,600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Clear Creek Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clear Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	2,554	3,287	3,287
Receipts:			
Ad Valorem Tax	4,381	6,409	xxxxxxxxxxxxxxx
Delinquent Tax	91		
Motor Vehicle Tax	213	187	306
Recreational Vehicle Tax	8	12	12
16/20 M Vehicle Tax	58	41	62
Commercial Vehicle Tax			0
Watercraft Tax		3	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	352		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,104**	**6,652**	**384**
Resources Available:	**7,658**	**9,939**	**3,671**
Expenditures:			
Officers Pay	1,797	1,797	1,797
Salaries & Wages	600	2,777	2,600
Employee Benefits	123	78	123
Supplies	132		132
Equipment			
Buildings Maintenance			
Insurance	1,719	2,000	1,719
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,371**	**6,652**	**6,371**
Unencumbered Cash Balance Dec 31	3,287	3,287	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,752	6,652	6,371
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,371
		Tax Required	2,700
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,700

CPA Summary

Clear Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12,383	14,715	2,729
Receipts:			
Ad Valorem Tax	44,881	41,739	xxxxxxxxxxxxxxx
Delinquent Tax	813		
Motor Vehicle Tax	2,184	1,915	1,992
Recreational Vehicle Tax	82	113	75
16/20M Vehicle Tax	401	424	407
Commercial Vehicle Tax	42		0
Watercraft Tax		31	26
Special Highway/Gasoline Tax	2,087	2,117	2,027
Government Lease	258		258
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,749**	**46,339**	**4,785**
Resources Available:	**63,132**	**61,054**	**7,514**
Expenditures:			
Salaries & Wages	5,361	2,300	5,361
Employee Benefits	665		665
Road Maintenance	21,084	29,225	23,254
Road Materials	7,428	25,000	20,652
Equipment	1,280		1,280
Noxious Weed		1,800	1,800
Cash Forward (2024 column)			
Transfer to Special Machinery	12,600		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,418**	**58,325**	**53,012**
Unencumbered Cash Balance Dec 31	14,715	2,729	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	52,806	58,325	53,012
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,012
		Tax Required	45,498
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	45,498

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	79,548
Transfers from:	
Road Fund	12,600
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	92,148
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**92,148**

CPA Summary

Clear Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	26	30	30
Receipts:			
Ad Valorem Tax	2,846	2,947	xxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	139	121	141
Recreational Vehicle Tax	5	7	5
16/20 M Vehicle Tax	27	27	29
Commercial Vehicle Tax	3		0
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,071**	**3,104**	**177**
Resources Available:	**3,097**	**3,134**	**207**
Expenditures:			
Contract	3,067	3,104	3,104
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,067**	**3,104**	**3,104**
Unencumbered Cash Balance Dec 31	30	30	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,104	3,104	3,104
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,104
		Tax Required	2,897
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,897

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Clear Creek Township
Ellsworth County
will meet on July 30, 2023 at 7:00 p.m. at Sarah Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,371	1.013	6,652	1.453	6,371	2,700	0.629
Debt Service							
Library							
Road	48,418	10.378	58,325	9.462	53,012	45,498	10.591
Fire	3,067	0.658	3,104	0.668	3,104	2,897	0.674
Special Machinery							
Totals	55,856	12.049	68,081	11.583	62,487	51,096	11.894
						*Revenue Neutral Rate***	*11.894*
Less: Transfers	12,600		0		0		
Net Expenditure	43,256		68,081		62,487		
Total Tax Levied	52,224		51,095		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,333,996		4,411,419		4,295,890		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
CLEAR CREEK TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,407,346	6,733	0	22,220
State Assessed	1,705,034	91		
Severed Minerals	0			
Personal Property	183,510			
Oil & Gas	0			
Total Value	4,295,890	6,824		

2. Personal Property: 183,510
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 11.894

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
133	CLEAR CREEK TWP-FIRE	.668	.686
135	CLEAR CREEK TWP-GENERAL	1.453	1.492
281	CLEAR CREEK TWP-ROAD	9.462	9.716
	Total Levied	11.583	

4. Final Assessed Valuation from the November 2022 abstract: 4,411,419

5. 2022 Personal Property: 335,093
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .216308

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Wyatt
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

2024 Clear Creek Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Clear Creek Township
Ellsworth County
will meet on July 30, 2023 at 7:00 p.m. at Sarah Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,371	1.013	6,652	1.453	6,371	2,700	0.629
Debt Service							
Library							
Road	48,418	10.378	58,325	9.462	53,012	45,498	10.591
Fire	3,067	0.658	3,104	0.668	3,104	2,897	0.674
Special Machinery							
Totals	55,856	12.049	68,081	11.583	62,487	51,096	11.894
						*Revenue Neutral Rate***	*11.894*
Less: Transfers	12,600		0		0		
Net Expenditure	43,256		68,081		62,487		
Total Tax Levied	52,224		51,095		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,333,996		4,411,419		4,295,890		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lynn Brock
Treasurer

1t 7/13

2024 Thomas Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Thomas Township
Ellsworth County
will meet on August 1, 2023 at 8:30 p.m. at Francis Kratzer, Jr. Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,749	20.046	66,255	18.325	58,356	53,726	18.148
Debt Service							
Library							
Road							
Special Machinery							
Totals	55,749	20.046	66,255	18.325	58,356	53,726	18.148
						*Revenue Neutral Rate***	*18.148*
Less: Transfers	10,000		0		0		
Net Expenditure	45,749		66,255		58,356		
Total Tax Levied	53,886		53,726		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,688,056		2,931,809		2,960,398		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Kratzer
Treasurer

1t 7/13