State of Kansas
County
2022

CERTIFICATI

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Harvey County
certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget Hearing this budget was duly approved and adopted as th
maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A**				
General	79-1946	6	19,973,817	9,366,889	28.586
Debt Service	10-113	7	1,051,354	727,797	2.222
Road & Bridge	68-5,101	8	7,180,292	3,188,453	9.731
Nox. Weed Eradication	2-1318	9	228,833	153,071	.4668
Extension Council	2-610	9	354,758	317,222	.9679
Elderly Services Program	12-1680	10	322,673	213,890	.653
		10			
Solid Waste		11	2,353,536		
911 Fund		11	282,773		
Harvey County Transportatior		12	238,880		
Spec. Alcohol & Drug Prog.		12	5,000		
Spec. Parks & Recreation		13	14,000		
Diversion Fund		13	29,695		
Road Impact Fee		14	28,000		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
Totals		xxxxx	32,063,611	13,967,322	42.629
Budget Summary		19			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
327,675,124
November 1st Valuation

Assisted by:

Address:

Email:

Attest: 8-24-2021

County Clerk

HARVEY COUNTY Seal KANSAS

Governing Body

CPA Summary

RECEIVED
AUG 24 2021
Harvey County Clerk

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,320,047	1,058,704	16,057	10,202	49,412	6,124
Debt Service	928,617	105,486	1,600	1,016	4,923	610
Road & Bridge	2,771,259	314,799	4,775	3,033	14,692	1,821
Nox. Weed Eradication	165,870	18,842	286	182	879	109
Extension Council	310,461	35,267	535	340	1,646	204
Elderly Services Program	229,223	26,038	395	251	1,215	151
TOTAL	13,725,477	1,559,136	23,648	15,024	72,767	9,019

County Treas Motor Vehicle Estimate 1,559,136

County Treas Recreational Vehicle Estimate 23,648

County Treas 16/20M Vehicle Estimate 15,024

County Treas Commercial Vehicle Tax Estimate 72,767

County Treas Watercraft Tax Estimate 9,019

Motor Vehicle Factor 0.11359

Recreational Vehicle Factor 0.00172

16/20M Vehicle Factor 0.00109

Commercial Vehicle Factor 0.00530

Watercraft Factor 0.00066

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Transportation	33,400	33,400	33,400	KSA 12-16,111
General	Equipment Reserve	294,400	141,700	150,200	KSA 19-119
General	Health Grant	107,166	38,714	47,444	KSA 12-16,111
General	Capital Improvement	1,253,975	550,000	120,000	KSA 19-120
Elderly Services	RSVP Grant	27,168	27,168	27,168	KSA 12-16,111
Elderly Services	Transportation	9,500	9,500	9,500	KSA 12-16,111
Solid Waste	Capital Improvement	486,000	450,000	450,000	KSA 19-120
Road & Bridge	Special Highway Imp.	165,000	-	-	KSA 68-590
Motor Vehicle Fund	General Fund	258,590	262,011	265,420	KSA 8-145
911 Fund	Bond & Interest Fund	-	79,861	79,861	KSA 10-113
	Total	2,635,199	1,592,354	1,182,993	
	Adjustments*		262,011	265,420	
	Adjusted Totals	2,635,199	1,330,343	917,573	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Harvey County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO 2012 - Airport Runway	9/1/2012	11/1/2022	3.50	300,000	60,000	5/1 11/1	11/1	1,875	30,000	975	30,000
GO 2020 - Refinance	11/5/2020	11/1/2031	1.00	2,545,000	2,545,000	5/1 11/1	11/1	25,271	255,000	23,005	265,000
Total G.O. Bonds					**2,605,000**			**27,146**	**285,000**	**23,980**	**295,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Public Bldg Comm 2013	3/1/2013	8/1/2021	2.38	750,000	100,000	2/1 8/1	8/1	2,625	100,000	0	0
Public Bldg Comm 2014A	3/6/2014	8/1/2033	4.23	1,230,000	1,195,000	2/1 8/1	8/1	46,421	75,000	44,359	75,000
Public Bldg Comm 2014C	9/10/2014	8/1/2029	2.65	3,565,000	2,305,000	2/1 8/1	8/1	73,338	225,000	66,588	235,000
Public Bldg Comm 2015A	2/12/2015	8/1/2030	2.29	3,555,000	2,545,000	2/1 8/1	8/1	74,100	225,000	69,600	230,000
Total Other					**6,145,000**			**196,484**	**625,000**	**180,547**	**540,000**
Total Indebtedness					**8,750,000**			**223,630**	**910,000**	**204,527**	**835,000**

Harvey County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
800 MHz Subscriber Units/Console	6/16/2020	60	2.98	555,312	555,312	121,186	121,186
				Totals	**555,312**	**121,186**	**121,186**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harvey County 2022

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,664,747	5,728,380	5,729,934
Receipts:			
Ad Valorem Tax	8,747,358	9,180,246	xxxxxxxxxxxxxxxxx
Delinquent Tax	138,625	130,420	125,572
Motor Vehicle Tax	999,275	1,001,962	1,058,704
Recreational Vehicle Tax	15,191	13,589	16,057
16/20M Vehicle Tax	10,279	10,063	10,202
Commercial Vehicle Tax	47,386	44,878	49,412
Watercraft Tax	0	0	6,124
Neighborhood Revitalization	-41,747	-25,507	-25,008
Penalties and Interest	212,184	201,493	194,644
Mineral Production Tax	1,405	688	951
Local Sales & Use Tax	2,527,238	2,665,545	2,439,432
Liquor Drink Tax	3,357	3,652	3,549
Cremation Permits	11,525	2,755	7,462
Fireworks Permits	125	50	50
Building Permits	10,225	5,850	6,275
Variance Fees	0	300	300
Platting Fees	300	600	300
Conditional Use Fees	900	900	900
Water Analysis Fees	2,203	2,431	3,022
Environmental Fees	15,290	11,120	11,540
SSA Incentive Payment	200	0	0
District Coroner Distribution	2,735	7,712	6,485
Health - State Formula	25,304	25,052	31,997
Emergency Management Assistance	32,654	32,654	32,654
Copies of Reports	28,875	27,651	29,202
Recording Fees	316,189	342,518	236,487
Franchise Fees	713	765	812
Revitalization Fees	6,767	7,378	7,073
Fish & Game Licenses	262	354	400
Election Filing Fees	5,746	1,460	1,101
Drivers License Renewals	35,265	37,432	41,205
Antique Admin Fee	9,790	10,454	10,170
Escrow Account Setup Fees	1,176	1,140	1,165
Court Fees	28,610	26,345	31,582
Indigent Defense Fees	2,295	2,431	2,788
Appraiser Fees	5,505	3,724	3,988
Special Sheriff Services	36,995	36,382	37,489
Fingerprinting Fees	18,443	21,940	28,752
Correctional Fees	943,615	846,150	905,212
Alarm Fees	36,746	35,625	34,625
Public Health Fees	21,179	16,073	19,678
Medicare Fees	11,718	14,221	11,690
Insurance Fees	61,498	59,139	61,866
Healthwave Fees	16,069	10,215	16,753
Medicaid Reimbursement	266	183	0
Park Fees	272,923	266,752	252,270
Interest on Idle Funds	168,685	25,970	62,466
Sale of Crops	29,428	34,254	37,710
Rents & Royalties	11,608	12,098	12,908
Reimbursed Expenses	2,338,441	59,084	60,316
Transfer In - Motor Vehicle Fund	258,590	262,011	265,420
Neighborhood Revitalization Rebate			0
Miscellaneous	48,472	24,661	30,308
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,477,881**	**15,502,863**	**6,184,060**
Resources Available:	**22,142,628**	**21,231,243**	**11,913,994**

Harvey County 2022

FUND PAGE - GENERA

Adopted Budget **General**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year for 2022
Resources Available:	22,142,628	21,231,243	11,913,994
Expenditures:			
County Commission	138,831	144,335	148,038
Administration	669,933	695,505	731,381
County Clerk	289,161	279,969	305,523
Elections	136,591	182,550	118,100
County Treasurer	591,935	626,110	676,686
County Attorney	773,377	802,792	885,052
District Court	104,834	113,328	118,300
Indigent Defense	160,000	160,000	170,000
County Appraiser	562,852	571,911	602,160
Register of Deeds	157,443	166,199	171,546
Planning, Zoning & Environmental	124,722	192,393	217,996
Information Technology	468,082	533,461	527,828
District Coroner	146,633	121,822	166,959
Courthouse General	2,266,077	1,787,556	1,340,885
Sheriff	2,401,285	2,393,679	2,558,745
Correctional Services	2,466,499	2,358,126	2,413,059
Communications	1,252,149	1,309,682	1,397,539
Ambulance Appropriation	786,844	792,195	805,662
Emergency Management	191,859	191,924	206,097
Humane Society Appropriation	9,000	9,000	9,000
Stabilization Reserve	647,139	0	3,735,000
CDDO Appropriation	102,500	102,500	102,500
Conservation District Appropriation	20,000	20,000	25,000
Mental Health Appropriation	151,200	151,200	180,000
Health Department	691,612	649,912	684,213
Health Ministries Appropriation	10,000	10,000	10,000
Harvey County Transportation	33,400	33,400	33,400
Low Income Assistance Appropriation	5,000	5,000	5,000
Park & Recreation	749,790	698,761	849,150
CARES Act	0	67,999	450,000
Historical Society Appropriation	57,500	57,500	57,500
Free Fair & Saddle Club Appropriation	43,000	27,500	42,498
Economic Development Council Approp.	115,000	115,000	115,000
Economic Development Reserve	0	40,000	20,000
City/County Airport Appropriation	90,000	90,000	90,000
Heart to Heart CAC Appropriation	0	0	4,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	16,414,248	15,501,309	19,973,817
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E:			
Total Expenditures	**16,414,248**	**15,501,309**	**19,973,817**
Unencumbered Cash Balance Dec 31	5,728,380	5,729,934	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,435,021	18,164,276	19,973,817
		Non-Appropriated Balance	1,034,244
		Total Expenditure/Non-Appr Balance	21,008,061
		Tax Required	9,094,067
	Delinquent Comp Rate:	3.0%	272,822
		Amount of 2021 Ad Valorem Tax	9,366,889

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Func** - Detail Expen	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commission			
Personnel	138,447	141,568	144,803
Contractual	384	2,767	3,235
Total	138,831	144,335	148,038
Administration			
Personnel	654,691	634,591	662,058
Contractual	10,979	19,617	22,298
Commodities	1,190	1,097	1,325
Capital Outlay	3,073	40,200	45,700
Total	669,933	695,505	731,381
County Clerk			
Personnel	282,702	272,469	284,023
Contractual	5,603	6,900	20,900
Commodities	856	600	600
Total	289,161	279,969	305,523
Elections			
Personnel	19,836	10,200	21,300
Contractual	34,426	38,850	40,100
Commodities	68,448	5,000	5,200
Capital Outlay	2,781	128,500	40,000
Transfer Out - Equipment Reserve	11,100	0	11,500
Total	136,591	182,550	118,100
County Treasurer			
Personnel	576,093	602,956	630,446
Contractual	13,628	20,854	43,540
Commodities	2,169	2,300	2,700
Capital Outlay	45	0	0
Total	591,935	626,110	676,686
County Attorney			
Personnel	739,571	746,607	779,752
Contractual	12,803	28,550	26,600
Commodities	5,523	6,600	6,600
Capital Outlay	15,480	21,035	72,100
Total	773,377	802,792	885,052
District Court			
Contractual	49,495	68,957	78,300
Commodities	19,867	15,621	15,600
Capital Outlay	31,872	28,750	24,400
Transfer Out - Equipment Reserve	3,600	0	0
Total	104,834	113,328	118,300
Indigent Defense			
Contractual	160,000	160,000	170,000
Total	160,000	160,000	170,000
County Appraiser			
Personnel	493,401	499,120	521,785
Contractual	59,058	66,391	73,675
Commodities	1,206	2,300	2,600
Capital Outlay	9,187	4,100	4,100
Total	562,852	571,911	602,160
Total - Page 7b	**3,427,514**	**3,576,500**	**3,755,240**

Harvey County 2022

FUND PAGE - GENERAL

Adopted Budget **General Func** - Detail Expen	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Register of Deeds			
Personnel	154,740	158,249	163,596
Contractual	1,506	6,450	6,450
Commodities	1,197	1,500	1,500
Total	157,443	166,199	171,546
Planning, Zoning & Environmental			
Personnel	119,277	129,293	158,396
Contractual	4,687	10,750	10,750
Commodities	758	1,550	1,550
Capital Outlay		50,800	47,300
Total	124,722	192,393	217,996
Information Technology			
Personnel	86,638	89,538	93,853
Contractual	322,530	366,923	373,775
Commodities	2,322	2,500	2,500
Capital Outlay	17,892	70,800	54,000
Transfer Out - Equipment Reserve	38,700	3,700	3,700
Total	468,082	533,461	527,828
District Coroner			
Personnel	62,826	64,158	67,284
Contractual	131,712	112,674	153,400
Commodities	1,456	1,500	1,275
Less McPherson County Payment	(49,361)	(56,510)	(55,000)
Total	146,633	121,822	166,959
Courthouse General			
Personnel	274,161	301,767	348,627
Contractual	897,141	905,129	851,883
Commodities	45,201	24,860	24,575
Capital Outlay	75,074	55,800	45,800
Transfer Out - Equipment Reserve	25,000	0	0
Transfer Out - Capital Improvement	949,500	500,000	70,000
Total	2,266,077	1,787,556	1,340,885
Sheriff			
Personnel	1,988,737	2,009,766	2,102,675
Contractual	109,606	101,532	105,315
Commodities	81,871	107,381	128,755
Capital Outlay	51,071	37,000	117,000
Transfer Out - Equipment Reserve	170,000	138,000	105,000
Total	2,401,285	2,393,679	2,558,745
Correctional Services			
Personnel	1,462,893	1,488,162	1,560,983
Contractual	721,008	796,134	747,184
Commodities	18,595	22,990	27,092
Capital Outlay	448	3,000	0
Transfer Out - Equipment Reserve	29,000	0	30,000
Transfer Out - Capital Improvement	236,475	50,000	50,000
Juvenile Detention Reimbursement	(1,920)	(2,160)	(2,200)
Total	2,466,499	2,358,126	2,413,059
Communications			
Personnel	1,085,576	1,130,580	1,184,788
Contractual	156,556	170,872	198,651
Commodities	8,265	8,230	8,300
Capital Outlay	1,752	0	5,800
Total	1,252,149	1,309,682	1,397,539
Total - Page7c	**9,282,890**	**8,862,918**	**8,794,557**

FUND PAGE - GENERAL

Adopted Budget **General Func** - Detail Expen	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Ambulance Appropriation			
Contractual	786,844	792,195	805,662
Total	786,844	792,195	805,662
Emergency Management			
Personnel	184,362	182,990	190,034
Contractual	4,671	5,984	10,384
Commodities	2,026	2,950	3,379
Capital Outlay	800	0	2,300
Total	191,859	191,924	206,097
Humane Society Appropriation			
Contractual	9,000	9,000	9,000
Total	9,000	9,000	9,000
Stabilization Reserve			
Contractual	647,139	0	3,735,000
Total	647,139	0	3,735,000
CDDO Appropriation			
Contractual	102,500	102,500	102,500
Total	102,500	102,500	102,500
Conservation District Appropriation			
Contractual	20,000	20,000	25,000
Total	20,000	20,000	25,000
Mental Health Appropriation			
Contractual	151,200	151,200	180,000
Total	151,200	151,200	180,000
Health Department			
Personnel	409,265	420,366	434,328
Contractual	100,037	97,180	109,995
Commodities	67,476	82,467	87,246
Capital Outlay	7,668	11,185	5,200
Transfer Out - Health Grant Fund	107,166	38,714	47,444
Total	691,612	649,912	684,213
Total - Page7d	**2,600,154**	**1,916,731**	**5,747,472**

FUND PAGE - GENERAL

Adopted Budget **General Func** - Detail Expen	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Health Ministries Appropriation			
Contractual	10,000	10,000	10,000
Total	10,000	10,000	10,000
Harvey County Transportation			
Transfer Out - Harvey Co. Transport. Fund	33,400	33,400	33,400
Total	33,400	33,400	33,400
Low Income Assistance Appropriation			
Contractual	5,000	5,000	5,000
Total	5,000	5,000	5,000
Park & Recreation			
Personnel	414,364	430,300	462,606
Contractual	172,045	187,806	184,619
Commodities	41,929	48,155	62,440
Capital Outlay	44,390	39,500	156,600
Transfer Out - Capital Improvement	68,000	0	0
Transfer Out - Equipment Reserve	17,000	0	0
Bait Shop	(7,938)	(7,000)	(17,115)
Total	749,790	698,761	849,150
CARES Act			
Personnel	0	61,999	0
Contractual	0	6,000	450,000
Total	0	67,999	450,000
Historical Society Appropriation			
Contractual	57,500	57,500	57,500
Total	57,500	57,500	57,500
Free Fair & Saddle Club Appropriation			
Contractual	43,000	27,500	42,498
Total	43,000	27,500	42,498
Economic Development Council Approp.			
Contractual	115,000	115,000	115,000
Total	115,000	115,000	115,000
Economic Development Reserve			
Contractual	0	40,000	20,000
Total	0	40,000	20,000
Total - Page7e	**1,013,690**	**1,055,160**	**1,582,548**

Harvey County 2022

FUND PAGE - GENERAL

Adopted Budget **General Func** - Detail Expen	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
City/County Airport Appropriation			
Contractual	90,000	90,000	90,000
Total	90,000	90,000	90,000
Heart to Heart CAC Appropriation			
Contractual	0	0	4,000
Total	0	0	4,000
Total - Page 6f	90,000	90,000	94,000
Total - Page 6b	3,427,514	3,576,500	3,755,240
Total - Page 6c	9,282,890	8,862,918	8,794,557
Total - Page 6d	2,600,154	1,916,731	5,747,472
Total - Page 6e	1,013,690	1,055,160	1,582,548
Total Detail Expenditures**	**16,414,248**	**15,501,309**	**19,973,817**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Harvey County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	120,345	73,385	124,956
Receipts:			
Ad Valorem Tax	910,353	914,688	xxxxxxxxxxxxxxxxx
Delinquent Tax	16,411	14,074	14,212
Motor Vehicle Tax	119,195	104,295	105,486
Recreational Vehicle Tax	1,812	1,714	1,600
16/20M Vehicle Tax	1,235	1,198	1,016
Commercial Vehicle Tax	5,652	4,501	4,923
Watercraft Tax	0	0	610
Neighborhood Revitalization	-4,262	-2,655	-1,931
Tax Increment Financing	0	0	0
Vehicle Rental Tax	0	322	402
Special Assessments	69,153	66,967	68,685
Transfer In - 911 Fund	0	79,861	79,861
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,119,549**	**1,184,965**	**274,864**
Resources Available:	**1,239,894**	**1,258,350**	**399,820**
Expenditures:			
Bond Principal	895,708	939,637	867,756
Bond Interest	270,801	193,757	173,598
Cash Basis Reserve (2022 column)			
Miscellaneous			10,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,166,509**	**1,133,394**	**1,051,354**
Unencumbered Cash Balance Dec 31	73,385	124,956	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,171,512	1,181,634	1,051,354
		Non-Appropriated Balance	55,065
		Total Expenditure/Non-Appr Balance	1,106,419
		Tax Required	706,599
	Delinquent Comp Rate:	3.0%	21,198
		Amount of 2021 Ad Valorem Tax	727,797

CPA Summary

Harvey County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	671,930	628,660	590,850
Receipts:			
Ad Valorem Tax	2,917,344	2,729,690	xxxxxxxxxxxxxxxxxx
Delinquent Tax	46,493	42,638	41,295
Motor Vehicle Tax	344,395	334,178	314,799
Recreational Vehicle Tax	5,236	4,987	4,775
16/20M Vehicle Tax	3,473	3,588	3,033
Commercial Vehicle Tax	16,331	14,055	14,692
Watercraft Tax	0	0	1,821
Special City & County Highway	844,732	836,342	831,112
Neighborhood Revitalization	-13,244	-8,507	-8,061
Tax Increment Financing	0	0	0
Miscellaneous Reimbursed Expense	8,998	27,584	16,584
GO Bond Proceeds	0	0	2,645,000
Vehicle Rental Tax	0	888	987
Neighborhood Revitalization Rebate			0
Miscellaneous	1,440	4,654	5,575
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,175,198**	**3,990,097**	**3,871,612**
Resources Available:	**4,847,128**	**4,618,757**	**4,462,462**

Harvey County 2022

FUND PAGE - ROAD

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	4,847,128	4,618,757	4,462,462
Expenditures from detail page:			
Road & Bridge	4,218,468	4,027,907	7,180,292
Subtotal	4,218,468	4,027,907	7,180,292
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,218,468**	**4,027,907**	**7,180,292**
Unencumbered Cash Balance Dec 31	628,660	590,850	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,509,005	4,178,467	7,180,292
		Non-Appropriated Balance	377,755
		Total Expenditure/Non-Appr Balance	7,558,047
		Tax Required	3,095,585
	Delinquent Comp Rate:	3.0%	92,868
		Amount of 2021 Ad Valorem Tax	3,188,453

CPA Summary

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund** - Detail	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Road & Bridge			
Personnel	919,624	984,613	1,039,632
Contractual	267,512	251,680	246,963
Commodities	330,960	483,245	382,557
Capital Outlay	2,535,372	2,308,369	5,511,140
Transfer Out - Special Highway	165,000	0	0
Total	4,218,468	4,027,907	7,180,292
Total Detail Expenditures**	4,218,468	4,027,907	7,180,292

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Harvey County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Nox. Weed Eradication**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,160	30,869	45,773
Receipts:			
Ad Valorem Tax	133,973	163,382	xxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,294	2,086	2,179
Motor Vehicle Tax	19,549	15,346	18,842
Recreational Vehicle Tax	297	278	286
16/20 M Vehicle Tax	142	191	182
Commercial Vehicle Tax	927	782	879
Watercraft Tax	0	0	109
Spraying Reimbursements	7,478	7,689	7,358
Chemical Sales	17,374	18,344	16,977
Tax Increment Financing	0	0	0
Vehicle Rental Tax	0	48	66
Neighborhood Revitalization	-686	-391	-406
Neighborhood Revitalization Rebate			0
Miscellaneous	9	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**181,357**	**207,755**	**46,472**
Resources Available:	**204,517**	**238,624**	**92,245**
Expenditures:			
Personnel	134,051	139,193	146,021
Contractual	11,310	14,824	14,907
Commodities	24,206	33,550	33,905
Capital Outlay	4,081	5,284	14,000
Cash Forward (2022 column)			
Miscellaneous			20,000
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**173,648**	**192,851**	**228,833**
Unencumbered Cash Balance Dec 31	30,869	45,773	xxxxxxxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	190,644	196,285	228,833
		Non-Appropriated Balance	12,025
		Total Expenditure/Non-Appr Balance	240,858
		Tax Required	148,613
	Delinquent Comp Rate:	3.0%	4,458
		Amount of 2021 Ad Valorem Tax	153,071

Adopted Budget **Extension Council**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,265	24,751	23,414
Receipts:			
Ad Valorem Tax	293,891	305,804	xxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,139	4,499	4,756
Motor Vehicle Tax	37,199	33,658	35,267
Recreational Vehicle Tax	566	459	535
16/20 M Vehicle Tax	378	351	340
Commercial Vehicle Tax	1,764	1,701	1,646
Watercraft Tax	0	0	204
Tax Increment Financing	0	0	0
Vehicle Rental Tax	0	101	124
Neighborhood Revitalization	-1,398	-857	-841
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**337,539**	**345,716**	**42,031**
Resources Available:	**371,804**	**370,467**	**65,445**
Expenditures:			
Contractual	347,053	347,053	354,758
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**347,053**	**347,053**	**354,758**
Unencumbered Cash Balance Dec 31	24,751	23,414	xxxxxxxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	347,053	347,053	354,758
		Non-Appropriated Balance	18,670
		Total Expenditure/Non-Appr Balance	373,428
		Tax Required	307,983
	Delinquent Comp Rate:	3.0%	9,239
		Amount of 2021 Ad Valorem Tax	317,222

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Elderly Services Program**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34,757	53,850	59,002
Receipts:			
Ad Valorem Tax	227,102	225,785	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,406	3,349	3,183
Motor Vehicle Tax	25,140	26,010	26,038
Recreational Vehicle Tax	382	392	395
16/20 M Vehicle Tax	240	256	251
Commercial Vehicle Tax	1,192	1,178	1,215
Watercraft Tax	0	0	151
Vehicle Rental Tax	0	62	76
Tax Increment Financing	0	0	0
Federal & State Assistance	47,048	41,713	42,244
Miscellaneous Reimbursed Expense	75	0	0
Neighborhood Revitalization	-1,058	-662	-567
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**303,527**	**298,083**	**72,986**
Resources Available:	**338,284**	**351,933**	**131,988**
Expenditures:			
Personnel	136,231	133,521	160,959
Contractual	1,961	2,612	2,916
Commodities	222	600	600
Capital Outlay	0	0	2,000
Transfer Out - Harvey County Transport.	9,500	9,500	9,500
Transfer Out - RSVP	27,168	27,168	27,168
Senior Center Appropriations	109,352	119,530	119,530
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**284,434**	**292,931**	**322,673**
Unencumbered Cash Balance Dec 31	53,850	59,002	xxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	300,186	306,237	322,673
		Non-Appropriated Balance	16,975
		Total Expenditure/Non-Appr Balance	339,648
		Tax Required	207,660
	Delinquent Comp Rate:	3.0%	6,230
		Amount of 2021 Ad Valorem Tax	213,890

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,306,285	1,339,964	1,329,083
Receipts:			
Tipping Fees	747,354	748,632	757,214
Brush & Limb Fees	331,771	343,545	328,554
Solid Waste Fees	974,257	1,044,067	998,517
Sludge Fee	20,436	19,344	20,321
Recycling	18,093	16,985	43,036
Miscellaneous	176,677	42,632	42,498
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,268,588**	**2,215,205**	**2,190,140**
Resources Available:	**3,574,873**	**3,555,169**	**3,519,223**
Expenditures:			
Closure & Post-Closure Costs	37,822	18,250	23,024
Recycling Division	29,282	27,254	51,881
Composting	3,517	2,612	8,518
Construction & Demolition	378,130	402,242	456,786
Municipal Solid Waste Program	1,300,158	1,325,728	1,363,327
Transfer Out - Capital Improvement	486,000	450,000	450,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**2,234,909**	**2,226,086**	**2,353,536**
Unencumbered Cash Balance Dec 31	1,339,964	1,329,083	1,165,687
2020/2021/2022 Budget Authority Amount:	2,242,993	2,316,822	2,353,536

Adopted Budget **911 Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	348,413	454,012	380,748
Receipts:			
911 Fees	239,164	235,536	238,654
Misc. Reimb. Expenses	0	0	0
Interest Income	1,997	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**241,161**	**235,536**	**238,654**
Resources Available:	**589,574**	**689,548**	**619,402**
Expenditures:			
Contractual	127,053	182,375	175,212
Capital Outlay	8,509	46,564	27,700
Transfer Out - Bond & Interest		79,861	79,861
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**135,562**	**308,800**	**282,773**
Unencumbered Cash Balance Dec 31	454,012	380,748	336,629
2020/2021/2022 Budget Authority Amount:	212,568	274,675	282,773

See Tab C

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Harvey County Transportation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	144,296	182,502	182,131
Receipts:			
Federal & State Assistance	141,860	157,229	152,263
Fares	25,715	23,654	27,350
Transfer In - General Fund	33,400	33,400	33,400
Transfer In - Elderly Services	9,500	9,500	9,500
Misc. Reimbursed Expense		91,020	0
Miscellaneous	3,900	5,000	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**214,375**	**319,803**	**222,513**
Resources Available:	**358,671**	**502,305**	**404,644**
Expenditures:			
Personnel	131,400	156,456	177,524
Contractual	33,979	35,913	45,556
Commodities	9,140	13,350	15,800
Capital Outlay	1,650	114,455	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**176,169**	**320,174**	**238,880**
Unencumbered Cash Balance Dec 31	182,502	182,131	165,764
2020/2021/2022 Budget Authority Amount:	218,015	287,637	238,880

See Tab C

Adopted Budget

Spec. Alcohol & Drug Prog.	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,726	4,083	2,735
Receipts:			
Liquor Drink Tax	3,357	3,652	3,549
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,357**	**3,652**	**3,549**
Resources Available:	**9,083**	**7,735**	**6,284**
Expenditures:			
Alcohol and Drug Prevention Program	5,000	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,000**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	4,083	2,735	1,284
2020/2021/2022 Budget Authority Amount:	9,000	6,000	5,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Spec. Parks & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,774	12,059	12,211
Receipts:			
Liquor Drink Tax	3,357	3,652	3,549
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,357**	**3,652**	**3,549**
Resources Available:	**21,131**	**15,711**	**15,760**
Expenditures:			
Contractual	9,072	3,500	14,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,072**	**3,500**	**14,000**
Unencumbered Cash Balance Dec 31	12,059	12,211	1,760
2020/2021/2022 Budget Authority Amount:	15,000	14,000	14,000

Adopted Budget

Diversion Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,038	6,883	4,419
Receipts:			
Diversion Fees	26,725	25,816	28,385
Juvenile Diversion Fees	100	100	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,825**	**25,916**	**28,585**
Resources Available:	**47,863**	**32,799**	**33,004**
Expenditures:			
Personnel	33,727	26,280	27,545
Contractual	0	1,600	1,650
Commodities	500	500	500
Capital Outlay	6,753	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,980**	**28,380**	**29,695**
Unencumbered Cash Balance Dec 31	6,883	4,419	3,309
2020/2021/2022 Budget Authority Amount:	44,684	31,145	29,695

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Road Impact Fee**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,418	19,506	17,506
Receipts:			
Road Impact Fees	22,000	16,000	14,000
Interest on Idle Funds	88	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,088**	**16,000**	**14,000**
Resources Available:	**37,506**	**35,506**	**31,506**
Expenditures:			
Road Improvements	18,000	18,000	28,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**18,000**	**18,000**	**28,000**
Unencumbered Cash Balance Dec 31	19,506	17,506	3,506
2020/2021/2022 Budget Authority Amount:	32,000	23,000	28,000

CPA Summary

Harvey County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech Fund		**County Treasurer Tech Fund**		**County Clerk Tech Fund**		**Special Highway**		**Rhoades Foundation**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	98,321	Cash Balance Jan 1	25,776	Cash Balance Jan 1	11,658	Cash Balance Jan 1	2,036,348	Cash Balance Jan 1	17,692	2,189,795
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	48,782	Fees	12,196	Fees	12,196	Reimbursements	168,280	Grants	11,370	
						Transfers In	165,000			
Total Receipts	48,782	Total Receipts	12,196	Total Receipts	12,196	Total Receipts	333,280	Total Receipts	11,370	417,824
Resources Available:	147,103	Resources Available:	37,972	Resources Available:	23,854	Resources Available:	2,369,628	Resources Available:	29,062	2,607,619
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	17,033	Operations	270	Capital Outlay	1,784	Operations	184,051			
Operations	2,716	Capital Outlay	3,461			Capital Outlay	1,114,759			
Total Expenditures	19,749	Total Expenditures	3,731	Total Expenditures	1,784	Total Expenditures	1,298,810	Total Expenditures	0	1,324,074
Cash Balance Dec 31	127,354	Cash Balance Dec 31	34,241	Cash Balance Dec 31	22,070	Cash Balance Dec 31	1,070,818	Cash Balance Dec 31	29,062	**1,283,545** **
										1,283,545 **

**Note: These two block figures should agree.

CPA Summary

Harvey County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement Fund**		**Special Law Enforcement**		**County Attorney Forfeiture**		**Prosecutor Train & Assist.**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	610,072	Cash Balance Jan 1	2,572,764	Cash Balance Jan 1	7,214	Cash Balance Jan 1	9,462	Cash Balance Jan 1	2,117	3,201,629
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	294,400	Reimbursements	5,000	Forfeitures	16,583	Forfeitures	4,833	Fees	3,369	
		Transfers In	1,739,975							
Total Receipts	294,400	Total Receipts	1,744,975	Total Receipts	16,583	Total Receipts	4,833	Total Receipts	3,369	2,064,160
Resources Available:	904,472	Resources Available:	4,317,739	Resources Available:	23,797	Resources Available:	14,295	Resources Available:	5,486	5,265,789
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	352,625	Operations	34,250	Operations	13,735	Operations	2,356	Operations	1,684	
		Capital Outlay	1,099,395							
Total Expenditures	352,625	Total Expenditures	1,133,645	Total Expenditures	13,735	Total Expenditures	2,356	Total Expenditures	1,684	1,504,045
Cash Balance Dec 31	551,847	Cash Balance Dec 31	3,184,094	Cash Balance Dec 31	10,062	Cash Balance Dec 31	11,939	Cash Balance Dec 31	3,802	**3,761,744** **
										3,761,744 **

**Note: These two block figures should agree.

CPA Summary

Harvey County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CARES Act		**West Park Jetty Grant**		**Sheriff Reserves**		**Oscar Task Force**		**Offender Registration**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	1,299	Cash Balance Jan 1	232	Cash Balance Jan 1	1,828	Cash Balance Jan 1	20,676	24,035
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	6,988,960							Fees	6,340	
Total Receipts	6,988,960	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	6,340	6,995,300
Resources Available:	6,988,960	Resources Available:	1,299	Resources Available:	232	Resources Available:	1,828	Resources Available:	27,016	7,019,335
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Grants/Reimbursements	6,988,960							Operations	12,046	
								Capital Outlay	2,073	
Total Expenditures	6,988,960	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,119	7,003,079
Cash Balance Dec 31	0	Cash Balance Dec 31	1,299	Cash Balance Dec 31	232	Cash Balance Dec 31	1,828	Cash Balance Dec 31	12,897	**16,256** **
										16,256 **

**Note: These two block figures should agree.

CPA Summary

Harvey County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sheriff Forfeitures		**Prisoner Fund**		**RSVP Grants**		**Health Dept. Grants**		**Vehicle Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	21,789	Cash Balance Jan 1	54,254	Cash Balance Jan 1	19,091	Cash Balance Jan 1	148,719	Cash Balance Jan 1	258,521	502,374
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forfeitures	16,855	Reimbursements	88,559	Grants/Donations	34,392	Fees	160	Fees	268,243	
				Reimbursements	8,333	Grants/Donations	629,983	Reimbursements	32	
				Transfers In	27,168	Reimbursements	13,438			
						Transfers In	107,166			
Total Receipts	16,855	Total Receipts	88,559	Total Receipts	69,893	Total Receipts	750,747	Total Receipts	268,275	1,194,329
Resources Available:	38,644	Resources Available:	142,813	Resources Available:	88,984	Resources Available:	899,466	Resources Available:	526,796	1,696,703
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations	7,218	Operations	105,884	Personnel	52,893	Personnel	479,782	Operations	6,026	
Capital Outlay	14,074			Operations	25,121	Operations	205,538	Capital Outlay	344	
						Capital Outlay	662	Transfers Out	258,590	
Total Expenditures	21,292	Total Expenditures	105,884	Total Expenditures	78,014	Total Expenditures	685,982	Total Expenditures	264,960	1,156,132
Cash Balance Dec 31	17,352	Cash Balance Dec 31	36,929	Cash Balance Dec 31	10,970	Cash Balance Dec 31	213,484	Cash Balance Dec 31	261,836	**540,571** **
										540,571 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County
2022

NOTICE OF BUDGET HEARING

The governing body of

Harvey County

will meet on August 24, 2021 at 10:00 AM at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	16,414,248	28.004	15,501,309	28.958	19,973,817	9,366,889	28.602
Debt Service	1,166,509	2.915	1,133,394	2.886	1,051,354	727,797	2.222
Road & Bridge	4,218,468	9.340	4,027,907	8.611	7,180,292	3,188,453	9.736
Nox. Weed Eradication	173,648	0.429	192,851	0.516	228,833	153,071	0.467
Extension Council	347,053	0.941	347,053	0.965	354,758	317,222	0.969
Elderly Services Program	284,434	0.727	292,931	0.713	322,673	213,890	0.653
Solid Waste	2,234,909		2,226,086		2,353,536		
911 Fund	135,562		308,800		282,773		
Harvey County Transport	176,169		320,174		238,880		
Spec. Alcohol & Drug Prc	5,000		5,000		5,000		
Spec. Parks & Recreation	9,072		3,500		14,000		
Diversion Fund	40,980		28,380		29,695		
Road Impact Fee	18,000		18,000		28,000		
Non-Budgeted Funds-A	1,324,074						
Non-Budgeted Funds-B	1,504,045						
Non-Budgeted Funds-C	7,003,079						
Non-Budgeted Funds-D	1,156,132						
Totals	36,211,382	42.356	24,405,385	42.649	32,063,611	13,967,322	42.649
						*Revenue Neutral Rate***	*42.173*
Less: Transfers	2,635,199		1,330,343		917,573		
Net Expenditure	33,576,183		23,075,042		31,146,038		
Total Tax Levied	13,487,277		13,725,477		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	319,826,410		321,848,674		327,494,701		

Outstanding Indebtedness,

January 1,	2019	2020	2021
G.O. Bonds	3,085,000	2,840,000	2,605,000
Revenue Bonds	0	0	0
Other	7,392,000	6,754,000	6,145,000
Lease Pur. Princ.	208,109	661,020	555,312
Total	10,685,109	10,255,020	9,305,312

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rick Piepho
Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,
Debra S. Jacobsen Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One
Insertion(s), the first publication being

July 20TH 2021

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **July 30th , 2021**

Notary Public

My commission expires
Total Amount of Payment $58.50
2022 Notice of Budget Hearing/ Harvey County

VERN L. STROUD
NOTARY PUBLIC
STATE OF KANSAS
3/5/2022

(Published in *The Newton Kansan*, July 20, 2021)

NOTICE OF BUDGET HEARING

State of Kansas
County
2022

The governing body of
Harvey County
will meet on August 24, 2021 at 10:00 AM at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	16,414,248	28.004	15,501,309	28.958	19,973,817	9,366,889	28.602
Debt Service	1,166,509	2.915	1,133,394	2.886	1,051,354	727,797	2.222
Road & Bridge	4,218,468	9.340	4,027,907	8.611	7,180,292	3,188,453	9.736
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Non-Budgeted Funds-C	7,003,079						
Non-Budgeted Funds-D	1,156,132						
Totals	36,211,382	42.356	24,405,385	42.649	32,063,611	13,967,322	42.649

Revenue Neutral Rate**

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,
Debra S. Jacobsen Debra S. Jacobsen
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That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper

One
Insertion(s), the first publication being

July 20TH 2021

subsequent publications being made on the following dates

None

Subscribed and sworn to before me this **July 30th , 2021**

VERI L. STROUD
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 3/5/23

Notary Public

My commission expires

Total Amount of Payment $10.13

Notice of Revenue, Neutral Rate & Budget Hearing

(Published in *The Newton Kansan*, July 20, 2021)

NOTICE OF REVENUE NEUTRAL RATE HEARING 2022

The governing body of
Harvey County
will meet on August 24, 2021 at 9:45 AM at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Revenue Neutral Rate*	42.173	Proposed Tax Rate	42.649

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by 2021 Kansas Senate Bill 13

RESOLUTION NO. 2021-15

A RESOLUTION OF HARVEY COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2021;

WHEREAS, the Harvey County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Harvey County Clerk provided notice of the hearing on the Revenue Neutral Rate on June 4, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2021 for Harvey County was calculated as 42.173 mills by the County Clerk; and

WHEREAS, the budget proposed by the Harvey County Board of County Commissioners for tax year 2021 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Harvey County Board of County Commissioners held a hearing on August 24, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Harvey County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Harvey County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE HARVEY COUNTY BOARD OF COUNTY COMMISSIONERS:

Harvey County shall levy a property tax rate exceeding the Revenue Neutral Rate of 42.173 mills for Tax Year 2021.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Harvey County Board of County Commissioners.

PASSED AND ADOPTED this 24th day of August, 2021.

George A. Westfall, Chairperson

Don Schroeder, Member

Randy Hague, Member

HARVEY COUNTY Seal KANSAS

ATTEST:

Rick Piepho, County Clerk