CERTIFICATE

2022

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Shiley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	11,775	2,395	1.331
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	81,500	65,371	36.330
Fire	79-1962	8	10,790		
		8			
Special Machinery		7			
Totals		xxxxxx	104,065	67,766	37.661
Budget Summary		9			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	1799403
	Nov. 1, 2021 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
sarah@cpavbv.com

Edgar Schadel
Steve Miller
Rodney Albright

Governing Body

Attest: RECEIVED 2021
AUG 13 2021
PAWNEE COUNTY CLERK
PAWNEE COUNTY, KANSAS
County Clerk

Special Road Fund levy here _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

LEGAL

LEGAL

(First published in The Tiller & Toiler, August 19, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Shiley Township
Pawnee County
will meet on 8/23/2021 at 8:00 pm at Steve Miller residence, 3535 U Road, Burdett, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	6,012	3.212	5,947	1.335	11,775	2,395	1.333
Debt Service							
Library							
Road	59,327	36.113	67,056	42.432	81,500	65,371	36.394
Fire		0.294		0.100	10,790		
Special Machinery							
Totals	65,339	39.619	73,003	43.867	104,065	67,766	37.727
*Revenue Neutral Rate***							37.729
Less: Transfers	0		0		0		
Net Expenditure	65,339		73,003		104,065		
Total Tax Levied	67,766		67,766		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,710,516		1,544,851		1,796,185		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	95,005		77,033		58,561		
Total	95,005		77,033		58,561		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Edgar Schadel
Trustee

Shiley Township
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,061	70	0	13	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	65,551	2,208	15	420	0	26
Fire	154	5	0	1	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,766	2,283	15	434	0	27

County Treas Motor Vehicle Estimate 2,283

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 434

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 27

MVT Factor 0.03369

RVT Factor 0.00022

16/20M Factor 0.00640

Comm Veh Factor 0.00000

Watercraft Factor 0.00040

Shiley Township
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2012 JD Grader	12/5/16	84	2.75	129,500	58,561	20,617	20,617
				Total	**58,561**	**20,617**	**20,617**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Shiley Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	12,945	12,963	9,296
Receipts:			
Ad Valorem Tax	5,569	2,061	xxxxxxxxxxxxxxx
Delinquent Tax	109		
Motor Vehicle Tax	319	173	70
Recreational Vehicle Tax	7	3	0
16/20 M Vehicle Tax		41	13
Commercial Vehicle Tax			0
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	26		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,030**	**2,280**	**84**
Resources Available:	**18,975**	**15,243**	**9,380**
Expenditures:			
Officers Pay	750	750	1,500
Employee Benefits			500
Utilities	1,440	1,440	2,000
Supplies			500
Equipment			2,000
Reports & Services	1,626	1,505	2,000
Insurance	752	752	1,000
Other	1,444	1,500	2,275
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,012**	**5,947**	**11,775**
Unencumbered Cash Balance Dec 31	12,963	9,296	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	17,500	12,358	11,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,775
		Tax Required	2,395
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,395

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Shiley Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	581	7,800	11,110
Receipts:			
Ad Valorem Tax	62,131	65,551	xxxxxxxxxxxxxxx
Delinquent Tax	529		
Motor Vehicle Tax	1,738	1,944	2,208
Recreational Vehicle Tax	40	29	15
16/20M Vehicle Tax		466	420
Commercial Vehicle Tax			0
Watercraft Tax		26	26
Special Highway/Gasoline Tax	2,108	2,350	2,350
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**66,546**	**70,366**	**5,019**
Resources Available:	**67,127**	**78,166**	**16,129**
Expenditures:			
Salaries & Wages	4,916	5,000	6,000
Employee Benefits	2,507	3,000	3,500
Road Maintenance	11,000	11,000	12,000
Road Materials	7,538	7,575	9,000
Equipment	20,000	20,000	29,000
Fuel & Supplies	6,845	7,000	7,500
Equipment Rent	2,100	3,500	4,000
Repairs		5,500	6,000
Insurance	4,420	4,481	4,500
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**59,327**	**67,056**	**81,500**
Unencumbered Cash Balance Dec 31	7,800	11,110	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	82,731	76,103	81,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,500
		Tax Required	65,371
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	65,371

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Shiley Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	10,041	10,610	10,784
Receipts:			
Ad Valorem Tax	511	154	xxxxxxxxxxxxxx
Delinquent Tax	24		
Motor Vehicle Tax	34	16	5
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		4	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**569**	**174**	**6**
Resources Available:	**10,610**	**10,784**	**10,790**
Expenditures:			
Fire Protection			10,790
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**10,790**
Unencumbered Cash Balance Dec 31	10,610	10,784	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,500	5,800	10,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,790
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

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