STATE OF KANSAS
CITY OF MEADE
2026

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2025 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2026.

			2026 ADOPTED BUDGET			
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	COUNTY CLERK'S USE ONLY	
ALLOCATIONS OF MVT, RVT, & 16/20M VEH		2				
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FUND	K.S.A.					
GENERAL	79-1953	5	1,532,900	393,283	40.360	40,327
MUNICIPAL BUILDING	19-117	6	163,000	31,316	3.210	
PUBLIC SAFETY	12-11A03	7	120,000	34,187	3.510	3,505
LIBRARY	12-1220	8	103,658	91,860	9.430	
LIBRARY SPEC BENEFITS	12-16-102	9	14,428	13,517	1.390	
EMPLOYEE BENEFITS	12-16-102	10	345,000	179,206	18.390	
BOND & INTEREST	10-113	11	63,500	12,727	1.310	
EQUIPMENT RESERVE	12-1,117	12	175,000	0		
FIRE EQUIPMENT RESERVE	12-1,117	13	65,000	0		
AVIATION	2-131	14	100,000	0		
MAJOR STREETS	14-535	15	70,000	0		
LIGHT FUND		16	2,580,000	0		
WATER REVENUE		17	505,000	0		
SEWER REVENUE		18	250,000	0		
LIGHT IMPROVEMENT		19	1,300,000	0		
WATER IMPROVEMENT		20	365,000	0		
UTILITY BOND INTEREST		21	0	0		
TOTALS			7,752,486	756,094		
PUBLICATION						
FINAL ASSESSED VALUATION						

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ATTEST: 8/27, 2025

COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

Mitch Brenner
George Lucas
Lance DeLissio
GOVERNING BODY

ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2025 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2025 BUDGET	ALLOCATION FOR PROPOSED YEAR 2025					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	366,768	60,464	933	1,386	2,510	216	65,509
LIBRARY	90,497	14,919	230	342	619	53	16,164
MUNICIPAL BUILDING	32,721	5,394	83	124	224	19	5,844
PUBLIC SAFETY	34,303	5,655	87	130	235	20	6,127
EMPLOYEE BENEFITS	183,454	30,244	467	693	1,255	108	32,767
LIBRARY SPEC BENEFIT	12,464	2,055	32	47	85	7	2,226
BOND & INTEREST		0	0	0	0	0	0
TOTAL	720,207	118,731	1,832	2,722	4,928	425	

MOTOR VEHICLE FACTOR 0.164857

RECREATION VEHICLE FACTOR 0.002544

16/20 VEHICLE FACTOR 0.003779

COMMERCIAL VEHICLE FACTOR 0.006842

WATERCRAFT FACTOR 0.000590

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2025

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2024 AMOUNT	2025 AMOUNT	2026 AMOUNT	STATUTE
GENERAL FUND	EQUIPMENT RES.	50,000	50,000	50,000	12-1,117
GENERAL FUND	EQUIP RESER.- FIRE	5,000	5,000	5,000	12-1,117
LIGHT FUND	LIGHT IMPROVE FD	340,000	300,000	300,000	12-825d
WATER FUND	WATER IMPROVE FD	200,000	200,000	265,000	12-825d
GENERAL FUND	CITY IMP PROJECT	25,000	50,000	50,000	BUDGET
		620,000	605,000	670,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2025	DATE DUE		AMOUNT DUE 2025		AMOUNT DUE 2026	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOUSING BONDS	3/25/13	1.00-3.5%	635,000	405,000	3/1 - 9/1	9/1	13463	30000	12,038	30,000
TOTAL				405,000			13,463	30,000	12,038	30,000

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2025	DATE DUE		AMOUNT DUE 2025		AMOUNT DUE 2026	
					iNTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
REVENUE BONDS										
TOTAL				-			-	-	-	-

STATE OF KANSAS
CITY OF MEADE
2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

do not type this-updated 6/17/24

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2025	PAYMENTS DUE 2025	PAYMENTS DUE 2026
LEASE PURCHASES							
Water Line Project	7/21/2023	60	3.75	1,000,000	716208	219,647	219,647

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST–SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	844,091	1,056,000	613,346
TAXES AND SHARED REVENUES:			
AD VALOREM TAX	300,561	339,346	XXXXXXXXXXXXXXX
DELINQUENT TAX	4,951	2,500	2,500
MOTOR VEHICLE TAX	41,599	35,000	35,000
LIQOUR TAX	0	0	0
LOCAL SALES TAX	478,306	325,000	325,000
TOTAL TAXES	**825,417**	**701,846**	**362,500**
LICENSES & PERMITS:			
FRANCHISE TAX	34,275	27,000	27,000
DOG & CAT TAX	44	100	100
PERMITS	1,991	500	500
LICENSES	525	300	300
TOTAL LICENSES & PERMITS	**36,835**	**27,900**	**27,900**
CHARGES AND SERVICES			
POOL ADMISSION	7,685	6,000	6,000
MACHINE HIRE	7,248	300	300
COLLECTION FEES - UTILITY	8,898	8,000	8,000
TOTAL CHARGES FOR SERVICES	**23,831**	**14,300**	**14,300**
FINES & FORFEITURES:			
COURT FINES & FEES	130,698	90,000	90,000
OTHER FEES	1,600	200	200
TOTAL FINES & FORFEITURES	**132,298**	**90,200**	**90,200**
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	245,518	20,000	20,000
UTILITY REIMB - LIGHT FUND	20,000	20,000	20,000
RENT	11,425	2,000	2,000
MISCELLANEOUS	16,845	100	100
REIMBURSED EXPENSES	2,359	15,000	15,000
HOUSING PROCEEDS AND GRANT	112,988	0	0
TOTAL USE OF MONEY & PROPERTY	**409,135**	**57,100**	**57,100**
TOTAL RECEIPTS	1,427,516	891,346	552,000
RESOURCES AVAILABLE	2,271,607	1,947,346	1,165,346

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
RESOURCES AVAILABLE	2,271,607	1,947,346	1,165,346
EXPENDITURES:			
GENERAL GOVERNMENT	300,246	395,000	583,900
GENERAL GOVERNMENT HOUSING	120,454	0	0
HIGHWAYS AND STREETS	400,831	480,000	480,000
PARKS	54,702	54,000	64,000
FIRE	24,527	25,000	25,000
POLICE	234,847	275,000	275,000
	0		
FIRE TRANSFER-EQUIPMENT RESERVE	5,000	5,000	5,000
TRANSFER TO EQUIP RESERVE	50,000	50,000	50,000
CITY IMPROVEMENT PROJECT	25,000	50,000	50,000
TOTAL EXPENDITURES	1,215,607	1,334,000	1,532,900
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,056,000	613,346	XXXXXXXXXXXXXXX
BUDGET AUTHORITY	1,429,000	1,509,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,532,900
TAX REQUIRED			367,554
ADJ FOR NEIGHBORHOOD REVIT.			18,378
DELINQUENCY COMPUTATION			7,351
AMOUNT OF 2025 AD VALOREM TAX			393,283

ADOPTED BUDGET

MUNICIPAL BUILDING FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	125,085	154,133	129,033
AD VALOREM TAX	25,225	30,200	XXXXXXXXXXXXXX
DELINQUENT TAX	616	200	200
MOTOR VEHICLE TAX	5,668	4,500	4,500
TOTAL RECEIPTS	31,509	34,900	4,700
RESOURCES AVAILABLE	156,594	189,033	133,733
EXPENDITURES:			
BUILDING & MAINT IMPROVEMENTS	2,461	60,000	163,000
TOTAL EXPENDITURES	2,461	60,000	163,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	154,133	129,033	XXXXXXXXXXXXXX
BUDGET AUTHORITY	110,000	140,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			163,000
TAX REQUIRED			29,267
ADJ FOR NEIGHBORHOOD REVIT			1,463
DELINQUENCY COMPUTATION			585
AMOUNT OF 2025 AD VALOREM TAX			31,316

ADOPTED BUDGET

PUBLIC SAFETY FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	110,846	131,950	83,250
AD VALOREM TAX	28,801	31,500	XXXXXXXXXXXXXX
DELINQUENT TAX	674	300	300
MOTOR VEHICLE TAX	6,322	4,500	4,500
MISCELLANEOUS			
TOTAL RECEIPTS	35,797	36,300	4,800
RESOURCES AVAILABLE	146,643	168,250	88,050
EXPENDITURES:			
PUBLIC SAFETY	14,693	85,000	120,000
TOTAL EXPENDITURES	14,693	85,000	120,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	131,950	83,250	XXXXXXXXXXXXXX
BUDGET AUTHORITY	85,000	100,000	
		NON-APPROPRIATED BALANCE	
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	120,000
		TAX REQUIRED	31,950
		ADJ FOR NEIGHBORHOOD REVIT.	1,598
		DELINQUENCY COMPUTATION	639
		AMOUNT OF 2025 AD VALOREM TAX	34,187

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ADOPTED BUDGET

LIBRARY FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	9,220	7,550	2,558
AD VALOREM TAX	79,010	83,500	XXXXXXXXXXXXXX
DELINQUENT TAX	1,924	750	750
MOTOR VEHICLE TAX	17,633	14,500	14,500
TOTAL RECEIPTS	98,567	98,750	15,250
RESOURCES AVAILABLE	107,787	106,300	17,808
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	100,237	103,742	103,658
TOTAL EXPENDITURES	100,237	103,742	103,658
UNENCUMBERED CASH BALANCE, DECEMBER 31	7,550	2,558	XXXXXXXXXXXXXX
BUDGET AUTHORITY	100,237	103,742	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			103,658
TAX REQUIRED			85,850
ADJ FOR NEIGHBORHOOD REVIT			4,293
DELINQUENCY COMPUTATION			1,717
AMOUNT OF 2025 AD VALOREM TAX			91,860

ADOPTED BUDGET

LIBRARY FUND - SPEC BENEFITS	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	1,079	1,040	95
AD VALOREM TAX	10,045	11,250	XXXXXXXXXXXXXX
DELINQUENT TAX	227	200	200
MOTOR VEHICLE TAX	2,058	1,500	1,500
TOTAL RECEIPTS	12,330	12,950	1,700
RESOURCES AVAILABLE	13,409	13,990	1,795
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	12,369	13,895	14,428
TOTAL EXPENDITURES	12,369	13,895	14,428
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,040	95	XXXXXXXXXXXXXX
BUDGET AUTHORITY	12,369	13,895	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			14,428
TAX REQUIRED			12,633
ADJ FOR NEIGHBORHOOD REVIT			632
DELINQUENCY COMPUTATION			253
AMOUNT OF 2025 AD VALOREM TAX			13,517

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	253,022	260,518	130,518
AD VALOREM TAX	171,280	168,000	XXXXXXXXXXXXXX
DELINQUENT TAX	5,561	4,000	4,000
MOTOR VEHICLE TAX	52,251	43,000	43,000
REIMBURSEMENTS	0		
TOTAL RECEIPTS	229,092	215,000	47,000
RESOURCES AVAILABLE	482,114	475,518	177,518
EXPENDITURES:			
FRINGE BENEFITS	72,004	100,000	100,000
HEALTH INSURANCE	149,592	245,000	245,000
TOTAL EXPENDITURES	221,596	345,000	345,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	260,518	130,518	XXXXXXXXXXXXXX
BUDGET AUTHORITY	345,000	345,000	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			345,000
TAX REQUIRED			167,482
ADJ FOR NEIGHBORHOOD REVIT			8,374
DELINQUENCY COMPUTATION			3,350
AMOUNT OF 2025 AD VALOREM TAX			179,206

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ADOPTED BUDGET

BOND & INTEREST - TAX LEVY	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	108,179	74,394	26,606
AD VALOREM TAX			XXXXXXXXXXXXXX
DELINQUENT TAX	7	0	0
MOTOR VEHICLE TAX	0	0	0
TRANSFER		0	
SPECIALS ON PROPERTY	9,671	25,000	25,000
BOND PROCEEDS			
TOTAL RECEIPTS	9,678	25,000	25,000
RESOURCES AVAILABLE	117,857	99,394	51,606
EXPENDITURES:			
BOND PRINCIPAL	30,000	30,000	30,000
BOND INTEREST	13,463	12,788	13,500
SPECIAL ASSESSMENT PAYBACK	0	30,000	20,000
TOTAL EXPENDITURES	43,463	72,788	63,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	74,394	26,606	XXXXXXXXXXXXXX
BUDGET AUTHORITY	43,463	72,788	
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			63,500
TAX REQUIRED			11,894
ADJ FOR NEIGHBORHOOD REVIT			595
DELINQUENCY COMPUTATION			238
AMOUNT OF 2025 AD VALOREM TAX			12,727

ADOPTED BUDGET

EQUIPMENT RESERVE	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	112,801	124,369	125,000
AD VALOREM TAX			XXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	50,000	50,000	50,000
EQUIPMENT SALES	0		
TOTAL RECEIPTS	50,000	50,000	50,000
RESOURCES AVAILABLE	162,801	174,369	175,000
EXPENDITURES:			
CAPITAL OUTLAY	38,432	49,369	175,000
TOTAL EXPENDITURES	38,432	49,369	175,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	124,369	125,000	0
BUDGET AUTHORITY	120,000	165,000	

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ADOPTED BUDGET

FIRE EQUIPMENT FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	75,475	80,287	60,000
AD VALOREM TAX			XXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	5,000	5,000	5,000
DONATIONS	614		
TOTAL RECEIPTS	5,614	5,000	5,000
RESOURCES AVAILABLE	81,089	85,287	65,000
EXPENDITURES:			
CAPITAL OUTLAY	802	25,287	65,000
TOTAL EXPENDITURES	802	25,287	65,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	80,287	60,000	0
BUDGET AUTHORITY	65,000	65,000	

ADOPTED BUDGET

AVIATION FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	106,156	83,145	80,000
REVENUES:			
RENTALS	22,283	18,000	18,000
CROP SALES	1,128	2,000	2,000
REIMBURSEMENTS	35,490		
GRANTS	46,252		
TOTAL RECEIPTS	105,153	20,000	20,000
RESOURCES AVAILABLE	211,309	103,145	100,000
EXPENDITURES:			
MAINTENANCE	128,164	23,145	100,000
TOTAL EXPENDITURES	128,164	23,145	100,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	83,145	80,000	0
BUDGET AUTHORITY	100,000	100,000	

ADOPTED BUDGET

MAJOR STREETS FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	0	26,290	30,000
REVENUES:			
GASOLINE TAX	39,157	40,000	40,000
TOTAL RECEIPTS	39,157	40,000	40,000
RESOURCES AVAILABLE	39,157	66,290	70,000
EXPENDITURES:			
STREET MAINTENANCE	12,867	36,290	70,000
TOTAL EXPENDITURES	12,867	36,290	70,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	26,290	30,000	0
BUDGET AUTHORITY	80,000	50,000	

ADOPTED BUDGET

LIGHT FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	1,130,102	1,243,139	625,000
REVENUES:			
SALES TO CUSTOMERS	2,092,502	1,900,000	1,900,000
PENALTIES	23,124	10,000	10,000
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE	7,069	5,000	5,000
MISCELLANEOUS	8,600		
REIMBURSEMENTS	8,308	1,861	5,000
REIMBURSEMENT FROM WATER FUND	35,000	35,000	35,000
TOTAL RECEIPTS	2,174,603	1,951,861	1,955,000
RESOURCES AVAILABLE	3,304,705	3,195,000	2,580,000
EXPENDITURES:			
PRODUCTION EXPENSE	1,220,430	1,640,000	1,650,000
TRANSMISSION & DISTRIBUTION EXPENSE	296,185	425,000	425,000
COMMERCIAL & GENERAL EXPENSE	184,951	185,000	185,000
TRANSFERS			
GENERAL	20,000	20,000	20,000
DEBT SERVICE			
LIGHT IMPROVEMENT	340,000	300,000	300,000
TOTAL EXPENDITURES	2,061,566	2,570,000	2,580,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,243,139	625,000	0
BUDGET AUTHORITY	2,470,000	2,570,000	

ADOPTED BUDGET

WATER REVENUE FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	567,631	261,500	174,000
REVENUES:			
WATER	319,754	325,000	325,000
MISCELLANEOUS	26,266	5,000	3,500
REIMBURSEMENTS			
STATE WATER	2,251	2,500	2,500
TOTAL RECEIPTS	348,271	332,500	331,000
RESOURCES AVAILABLE	915,902	594,000	505,000
EXPENDITURES:			
PRODUCTION EXPENSE	1,072	5,000	5,000
COMMERCIAL & GENERAL EXPENSE	95,524	110,000	130,000
SALES TAX			
MAJOR IMPROVEMENT			
STATE WATER PLAN			
TRANSMISSION AND DISTRIBUTION	322,806	70,000	70,000
REIMBURSEMENT - LIGHT FUND	35,000	35,000	35,000
TFR TO -WATER IMPROVEMENT	200,000	200,000	265,000
TOTAL EXPENDITURES	654,402	420,000	505,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	261,500	174,000	0
BUDGET AUTHORITY	460,000	667,631	

ADOPTED BUDGET

SEWER REVENUE FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	267,109	309,958	170,000
REVENUES:			
SALES TO USERS			
REIMBURSABLE			
SERVICE CHARGE	84,280	80,891	80,000
PENALTIES			
OTHER			
INTEREST ON INVESTMENTS			
OTHER			
REIMBURSEMEMTS			
TOTAL RECEIPTS	84,280	80,891	80,000
RESOURCES AVAILABLE	351,389	390,849	250,000
EXPENDITURES:			
SEWER MAINTENANCE	41,431	220,849	250,000
TRANSFER TO:			
ELECTRIC IMPROVEMENT			
SEWER IMPROVEMENT			
PRINCIPAL PAYMENTS TO KDHE	0		
INTEREST PAYMENTS TO KDHE	0		
TOTAL EXPENDITURES	41,431	220,849	250,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	309,958	170,000	0
BUDGET AUTHORITY	240,000	240,000	

ADOPTED BUDGET

LIGHT IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	954,436	1,245,788	1,000,000
REVENUES:			
TRANSFER - LIGHT FUND	340,000	300,000	300,000
TRANSFER - WATER FUND			
INSURANCE PROCEEDS	283,215		
TOTAL RECEIPTS	623,215	300,000	300,000
RESOURCES AVAILABLE	1,577,651	1,545,788	1,300,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	331,863	545,788	1,300,000
TOTAL EXPENDITURES	331,863	545,788	1,300,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,245,788	1,000,000	0
BUDGET AUTHORITY	1,150,000	1,110,000	

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ADOPTED BUDGET

WATER IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2024	CURRENT YEAR ESTIMATE 2025	PROPOSED BUDGET YEAR 2026
UNENCUMBERED CASH BALANCE, JANUARY 1	276,291	57,842	0
REVENUES:			
TRANSFER - GENERAL		65,000	100,000
TRANSFER - WATER FUND	200,000	200,000	265,000
LEASE PURCHASE	0		
TOTAL RECEIPTS	200,000	265,000	365,000
RESOURCES AVAILABLE	476,291	322,842	365,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	253,714	102,842	145,000
LEASE PAYMENT	164,735	220,000	220,000
TOTAL EXPENDITURES	418,449	322,842	365,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	57,842	0	0
BUDGET AUTHORITY	1,450,000	518,137	

ADOPTED BUDGET

CITY IMPROVEMENT PROJECTS	PRIOR YEAR ACTUAL 2024
UNENCUMBERED CASH BALANCE, JANUARY 1	52,426
REVENUE:	
TRANSFER - GENERAL FUND	25,000
MISCELLANEOUS	0
TOTAL RECEIPTS	25,000
RESOURCES AVAILABLE	77,426
EXPENDITURES:	
CAPITAL EXPENDITURES	27,802
TOTAL EXPENDITURES	27,802
UNENCUMBERED CASH BALANCE, DECEMBER 31	49,624

STATE OF KANSAS
CITY OF MEADE
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 25th OF AUGUST, 2025 AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2026 EXPENDITURES AND AMOUNT OF 2025 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2026 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2024		2025		PROPOSED BUDGET 2026		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2025 AD VALOREM TAX	EST TAX RATE*
GENERAL	1,215,607	38.300	1,334,000	39.591	1,532,900	393,283	40.360
MUNICIPAL BLDG	2,461	3.210	60,000	3.532	163,000	31,316	3.210
PUBLIC SAFETY	14,693	3.660	85,000	3.700	120,000	34,187	3.510
LIBRARY	100,237	10.050	103,742	9.770	103,658	91,860	9.430
LIBRARY SPEC BENE	12,369	1.280	13,895	1.350	14,428	13,517	1.390
EMPLOYEE BENEFITS	221,596	21.740	345,000	19.800	345,000	179,206	18.390
BOND & INTEREST	43,463		72,788		63,500	12,727	1.310
EQUIPMENT RESERVE	38,432		49,369		175,000		
AVIATION	128,164		23,145		100,000		
MAJOR STREETS	12,867		36,290		70,000		
FIRE EQUIPMENT RESERVE	802		25,287		65,000		
LIGHT FUND	2,061,566		2,570,000		2,580,000		
WATER REVENUE	654,402		420,000		505,000		
SEWER REVENUE	41,431		220,849		250,000		
LIGHT IMPROVEMENT	331,863		545,788		1,300,000		
WATER IMPROVEMENT	418,449		322,842		365,000		
UTILITY BOND INTEREST	0		0		0		
CITY IMPROVEMENT PROJECT	27,802						
					0		
TOTALS	5,326,204	78.240	6,227,995	77.743	7,752,486	756,094	77.600
REVENUE NEUTRAL RATE**							73.902
LESS: TRANSFERS	(620,000)		(605,000)		(670,000)		
NET EXPENDITURES	4,706,204		5,622,995		7,082,486		
TOTAL TAX LEVIED	685,820		720,207		XXXXXXXXXXXX		
ASSESSED VALUATION	8,765,131		9,263,848		9,745,331		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2023	2024	2025
G.O. BONDS	465,000	435,000	405,000
REVENUE BONDS	49,962	0	0
NO-FUND WARRANTS			
LEASE PURCHASE PRINCIPAL		905,139	716,208
TOTAL	514,962	1,340,139	1,121,208

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Notice of Revenue Neutral Rate Intent

K.S.A. 79-2988 (2)

THE GOVERNING BODY OF Meade City **, HEREBY NOTIFIES THE** Meade **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and will submit our budget **on or before October 1.**

Proposed mill levy rate: 77.6

Proposed ad valorem tax (dollar amount): 756,201.00

Hearing Date: August 25, 2025

Hearing Time: 7:00pm

Hearing Location: City Council Room

Address: 132 S. Fowler

City: Meade

Kansas

Zip: 67864

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget **on or before August 25.**

Janet Pearson 7-20-2025

Signature Date

City Clerk

Title

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1consecutive week(s), the first publication being on the 7th of August 2025, and the last publication being on the 7th day of August 2025.

Subscribed and sworn to before me this 7th day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 84.00

STATE OF KANSAS
CITY OF MEADE
2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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WATER IMPROVEMENT	418,449		322,842		365,000		
UTILITY BOND INTEREST	0		0		0		
CITY IMPROVEMENT PROJECT	27,802						
					0		
TOTALS	5,326,204	78.240	6,227,995	77.743	7,752,486	756,094	77.60(
REVENUE NEUTRAL RATE**							73.90
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NET EXPENDITURES	4,706,204		5,622,995		7,082,486		
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*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

CLERK

Roll Call Vote

A Roll Call Vote of the City of Meade To Levy a Property Tax Exceeding the Hearing to Exceed Revenue Neutral Rate held on August 25, 2025.
Resolution No. 348

Governing Body Member	Yes	No	No Vote
Lance DeLissa	X		
Roberto Holguin	X		
Brian Kroth	X		
George Lucas	X		
Jonathan Unruh	X		
TOTAL	**5**	**0**	**0**

Certified:

City Clerk

CITY OF MEADE SEAL MEADE COUNTY KANSAS

City of Meade

Purpose of Indebtedness for Other Political Subdivisions in County (Quasi-Municipalities)	Issue Date (MM-DD-YY)	Maturity Date (MM-DD-YY)	Amount Unpaid for Issue (000,000,000)	Statutory Authority for G.O., Revenue, Temporary Notes, or No Fund Warrants
Go Bond - Special Assessment	1-20-2015	9-1-2035	$405,000 [2]	KSA 10-620
Lease Purchase	7-21-2023	6-21-2028	$619,105 [1,7]	KSA 10-1116(b)

RESOLUTION NO. 348

A RESOLUTION OF THE CITY OF MEADE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Revenue Neutral Rate for the City of Meade, Kansas, was calculated as 73.902 mills by the Meade County Clerk; and

WHEREAS, The budget proposed by the Governing Body of the City of Meade, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 25, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Meade, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MEADE, KANSAS:

SECTION 1. The City of Meade, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 77.60 mills.

SECTION 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Adopted this 25 day of August ,2025.

CITY OF MEADE SEAL MEADE COUNTY KANSAS

MITCH BRENNER, Mayor

ATTEST:

JANET GLEASON, City Clerk