CONCORDIA BLADE EMPIRE
PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: MILTONVALE RFD #3, NOTICE OF BUDGET HEARING

(Published in the Concordia Blade-Empire on July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Miltonvale Rural Fire Dist. #3
Cloud County
will meet on August 12, 2024 at 7:00 p.m. at Miltonvale EMS Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Bates Residence- 615 West 4th St Miltonvale, KS and will be available at this hearing.

SUPPORTING COUNTIES
Cloud County (home county) Clay County, Ottawa County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	100,019	2.461	125,330	3.009	123,253	117,875	3.086
Debt Service							
Non-Budgeted Funds	31,655						
Totals	131,674	2.461	125,330	3.009	123,253	117,875	3.086
						Revenue Neutral Rate**	3.086
Less: Transfers	0		0		0		
Net Expenditures	131,674		125,330		123,253		
Total Tax Levied	95,316		118,448		xxxxxxxxxxxxxxxxx		
Assessed Valuation	38,737,166		39,371,974		38,190,734		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Angela Bates

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that she is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published weekly at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 25, 2024, and that a verified statement of the fee and charges there for is **$89.10.**

Denise Lahodny

Subscribed and sworn to before me this 25th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS
JOHN P. HAMEL
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 12/17/25

State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Miltonvale Rural Fire Dist. #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
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Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	123,253	117,875	3.091
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxx	123,253	117,875	3.091
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation / County Clerk's Use Only
Cloud County	18,742,872
Clay County	16,815,979
Ottawa County	2,582,877
Nov 1, 2024 Total Assessed Valuation	38,141,728
Revenue Neutral Rate	3.086

Assisted by:
Cloud County Clerk

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Date Attested: November 30, 2024

County Clerk

Richard Schultz
Lowell Marsh
Angela Bates

Governing Body

Miltonvale Rural Fire Dist. #3
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,448	4,301	61	710	151	42
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	118,448	4,301	61	710	151	42

County Treas Motor Vehicle Estimate 4,301

County Treas Recreational Vehicle Estimate 61

County Treas 16/20M Vehicle Estimate 710

County Treas Commercial Vehicle Tax Estimate 151

County Treas Watercraft Tax Estimate 42

MVT Factor 0.03631

RVT Factor 0.00051

16/20M Factor 0.00599

Comm Veh Factor 0.00127

Watercraft Factor 0.00035

2025

Miltonvale Rural Fire Dist. #3
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Miltonvale Rural Fire Dist. #3
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,342	8,087	5,726
Receipts:			
Ad Valorem Tax	45,956	118,448	xxxxxxxxxxxxxxxx
Delinquent Tax	998		
Motor Vehicle Tax	1,421	3,609	4,301
Recreational Vehicle Tax	14	41	61
16/20M Vehicle Tax	176	716	710
Commercial Vehicle Tax	12	113	151
Watercraft Tax		42	42
Clay County	45,420	0	
Ottawa County	7,064		
Balance on Hand- CD County Treasurer	-412		
Insterest	115		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**100,764**	**122,969**	**5,265**
Resources Available:	**108,106**	**131,056**	**10,991**
Expenditures:			
Miscellaneous	2,846	2,500	2,500
Equipment	39,641	54,450	54,450
Fuel	3,343	3,000	3,000
Insurance	13,484	10,500	10,500
Repairs/ Maintenance	16,630	16,690	16,690
Supplies	1,703	2,000	2,000
Utilities	6,169	8,000	8,000
Rent	515	1,190	1,190
Labor	3,128	1,000	1,000
Year End Transfer to Reserve (Equip) Fund	24,920	26,000	23,923
Reimbursed expenses (insurance claim)	-12,360		
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**100,019**	**125,330**	**123,253**
Unencumbered Cash Balance Dec 31	8,087	5,726	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	99,680	125,330	123,253
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	123,253
		Tax Required	112,262
	Delinquent Comp Rate:	5.0%	5,613
		Amount of 2024 Ad Valorem Tax	117,875