State of Kansas
Township

CERTIFICATE

2025

To the Clerk of Hodgeman County, State of Kansas
We, the undersigned, officers of
Marena Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	153,123	18,831	2.602
Cemetery	12-1405	6	43,718	11,474	1.586
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	196,841	30,305	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					7,238,594
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	4.246
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jhendrickson@kmc-cpa.com

Attest: August 30, 2024

County Clerk

Trustee
Clerk
Treasurer

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance provided.

State of Kansas
Township

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Attest: _____, 2024

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance provided.

Marena Township
Hodgeman County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,829	876	10	262	10	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	11,799	549	7	164	7	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,628	1,425	17	426	17	0

County Treas Motor Vehicle Estimate 1,425

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 426

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04653

RVT Factor 0.00056

16/20M Factor 0.01391

Comm Veh Factor 0.00056

Watercraft Factor 0.00000

2025

Marena Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
		-	-	-	
		-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Marena Township
Hodgeman County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marena Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	199,402	199,493	117,317
Receipts:			
Ad Valorem Tax	19,180	18,829	xxxxxxxxxxxxxxxxx
Delinquent Tax	752	30	
Motor Vehicle Tax	1,193	772	876
Recreational Vehicle Tax	9	10	10
16/20 M Vehicle Tax	284	202	262
Commercial Vehicle Tax	9	6	10
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax		0	0
Rent	35,738	14,821	15,562
Donations	60	0	0
Capital Credit Refunds	4,468	205	255
Interest on Idle Funds	107	58	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**61,800**	**34,933**	**16,975**
Resources Available:	**261,202**	**234,426**	**134,292**
Expenditures:			
Officers Pay	0	100	300
Salaries & Wages	2,686	4,470	4,604
Employee Benefits	893	780	704
Supplies	1,033	1,268	1,631
Contractual Services	2,493	7,773	8,162
Buildings Maintenance	6,447	14,778	15,517
Insurance	18,337	19,432	21,375
Utilities	23,708	32,649	34,795
Property Taxes	5,688	5,859	6,035
Capital Outlay		30,000	60,000
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous	424		
Does misc. exceed 10% of Total Exp			
Total Expenditures	**61,709**	**117,109**	**153,123**
Unencumbered Cash Balance Dec 31	199,493	117,317	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	237,221	141,739	153,123
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	153,123
		Tax Required	18,831
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,831

CPA Summary
No assurance provided.

Marena Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	44,236	52,573	31,117
Receipts:			
Ad Valorem Tax	13,060	11,799	xxxxxxxxxxxxxxxxx
Delinquent Tax	331	19	
Motor Vehicle Tax	868	587	549
Recreational Vehicle Tax	7	8	7
16/20 M Vehicle Tax	87	154	164
Commercial Vehicle Tax	7	5	7
Watercraft Tax		0	0
Grave Openings/Plot Sales	400	400	400
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,760**	**12,972**	**1,127**
Resources Available:	**58,996**	**65,545**	**32,244**
Expenditures:			
Salaries	2,180	2,985	3,134
Supplies	50	763	620
Repairs and Maintenance	2,500	3,491	3,666
Utilities	1,693	2,189	2,298
Capital Outlay	0	25,000	34,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp			
Total Expenditures	**6,423**	**34,428**	**43,718**
Unencumbered Cash Balance Dec 31	52,573	31,117	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	39,902	42,428	43,718
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,718
		Tax Required	11,474
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	11,474

CPA Summary
No assurance provided.

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Perpetual			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,143	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		40,143
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	82									
Total Receipts	82	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	82
Resources Available:	40,225	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,225
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	40,225	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,225 **
										40,225 **

** Note: These two block figures should agree.

CPA Summary
No assurance provided.

NOTICE OF BUDGET HEARING

The governing body of
Marena Township
Hodgeman County
will meet on August 21, 2024 at 8:00 PM at 203 N West St. Hanston, KS 67849 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 203 N West St. Hanston, KS 67849 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,709	2.242	117,109	2.556	153,123	18,831	2.610
Cemetery	6,423	1.706	34,428	1.602	43,718	11,474	1.590
Non-Budgeted Funds							
Special Machinery							
Totals	68,132	3.948	151,537	4.158	196,841	30,305	4.200
						*Revenue Neutral Rate***	*4.246*
Less: Transfers	0		0		0		
Net Expenditure	68,132		151,537		196,841		
Total Tax Levied	30,628		30,628		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,759,252		7,367,279		7,216,293		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 24 day of July, 20 24
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 75.00
Affidavit, Notary's Fees $ _____
Additional Copies ____ @ ____ $ _____
Total Publication Fee $ _____

(Signed)

Witness my hand this 25 day of July, 20 24

SUBSCRIBED and SWORN to before me this _____

day of _____, 20 ____.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires Feb 7, 2026

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Cemetery	6,423	1.706	34,428	1.602	4
Non-Budgeted Funds					
Special Machinery					
Totals	68,132	3.948	151,537	4.158	19
					Rev
Less: Transfers	0		0		
Net Expenditure	68,132		151,537		19
Total Tax Levied	30,628		30,628		xxxxxxxxxxx
Assessed Valuation:					
Township	7,759,252		7,367,279		7,21
Outstanding Indebtedness, Jan 1	2022		2023		2024
G.O. Bonds	0		0		0
Other	0		0		0
Lease Purchase Principal	0		0		0
Total	0		0		0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lon Ruff
Treasurer

Proof of Publication

.s,
geman, ss:

_____

being duly sworn upon oath states that he/she
THE JETMORE REPUBLICAN.

vspaper has been published at least weekly 50
ıd has been so published for at least five years
t publication of the attached notice.

vspaper was entered as second class matter at
of its publication;

ıwspaper has a general paid circulation on
y, monthly, or yearly basis in HODGEMAN
ıs and is NOT a trade, religious or fraternal
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was made on the ____ day of ____, 20 ____

$ 75.00

's Fees $ _____

es ____ @ ____ $ _____

ı Fee $ _____

_____

d this 25 day of July, 20 24

.nd SWORN to before me this _____

_____, 20 ____.

Kelly C Anderson
(Notary Public)

expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
Appt. Expires Feb 7, 2026

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Lon Ruff
Treasurer