State of Kansas
City
2025

Certificate

To the Clerk of County, State of Kansas
We, the undersigned, officers of
City of Labette, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 ADOPTED BUDGET Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	36,149	1,655	5.816
Totals		XXXXXX	36,149	1,655	5.816
Budget Hearing Notice		7			County Clerk's Use Only
Budget Hearing Notice 2		---			
Combined Rate and Budget Hearing					284542
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					November 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		---			

Assisted by:

Revenue Neutral Rate: 5.817

Attest: 8-12, 2024

Angie Spencer
City Clerk

Received: August 20, 2024

Mona Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Doris Haney

Governing Body

City of Labette

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2024 budgeted funds	Ad Valorem Levy tax year 2023	Allocation for Year 2025 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	1,655	541	22	5	-	3
Totals	1,655	541	22	5	-	3

County Treasurer's Motor Vehicle Estimate 541

County Treasurer's Recreational Vehicle Estimate 22

County Treasurer's 16/20M Vehicle Estimate 5

County Treasurer's Commercial Vehicle Estimate -

County Treasurer's Watercraft Estimate 3

Motor Vehicle Tax Factor 0.326888

Recreational Vehicle Tax Factor 0.013293

16/20M Vehicle Tax Factor 0.003021

Commercial Vehicle Tax Factor 0

Watercraft Tax Factor 0.001813

City of Labette

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2023	Current amount for 2024	Proposed amount for 2025	Transfers Authorized by Statute
	Total	-	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	-	-	-	

* Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
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City of Labette

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
None											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				-	-			-	-	-	-

City of Labette

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Totals	-	-	-	-

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
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City of Labette

Adopted Budget **General Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,122	30,451	24,833
Receipts:			
Ad Valorem Tax	1,708	1,658	XXXXXXXXXXXXXX
Delinquent Tax	1	1	-
Motor Vehicle Tax	528	417	541
Recreational Vehicle Tax	19	36	22
16/20 M Vehicle Tax		2	5
Commercial Vehicle Tax			-
Watercraft Tax	2	3	3
Payment in Lieu of Tax (I.R.B.)			-
Local Alcoholic Liquor Tax			-
Compensating Use Tax	1,174	1,100	1,150
Local Sales Tax	3,927	4,250	4,000
State of Kansas (Gas Tax)	1,460	1,790	1,790
Franchise Fees	1,907	2,000	2,000
Interest on Idle Funds	136	25	150
Miscellaneous	100	100	
Total Receipts	**10,962**	**11,382**	**9,661**
Resources Available:	**42,084**	**41,833**	**34,494**
Expenditures:			
Personal Services	3,965	5,000	5,000
Contractual Services	4,513	11,000	12,000
Commodities		1,000	1,500
Capital Outlay	3,155		17,649
Reimbursed Expenses			
Total Expenditures	**11,633**	**17,000**	**36,149**
Unencumbered Cash Balance Dec 31	30,451	24,833	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	36,149
		Tax Required	1,655
	Delinquent Comp Rate:	0.00%	-
		Amount of 2024 Ad Valorem Tax	1,655

State of Kansas
City
2025

Notice of Budget Hearing

The governing body of City of Labette, Kansas
will meet on July 8, 2024, at 6:00 PM, at the Labette City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the home of Bobbi Peplinski and will be available at this hearing.

Budget Summary

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Est.Tax Rate*
General	11,633	6.403	17,000	6.477	36,149	1,655	5.816
Special Purpose Funds:							
Bond and Interest Funds:							
Business Funds:							
Totals	11,633	6.403	17,000	6.477	36,149	1,655	5.816
						*Revenue Neutral Rate***	5.817
Less: Transfers	0		0		0		
Net Expenditure	11,633		17,000		36,149		
Total Tax Levied	1,636		1,655		XXXXXXXXXXXXXXX		
Assessed Valuation	255,537		255,537		284,542		

Outstanding Indebtedness, Jan. 1,	2022	2023	2024
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

State of Kansas
City
2025

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Business Funds:							
Totals	11,633	6.403	17,000	6.477	36,149	1,655	5.816
						*Revenue Neutral Rate**	5.817
Less: Transfers	0		0		0		
Net Expenditure	11,633		17,000		36,149		
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General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Labette City **, HEREBY NOTIFIES THE** Labette **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024 .

WITNESS my hand and official seal on 7-26, 2024.

(Seal)

GENA LANDIS
Notary Public - State of Kansas
My Appt. Expires 08-02-2025

Clerk or Officer of Governing Body

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a twice weekly newspaper printed
in the State of Kansas, and published in and of general
circulation in Labette County, Kansas, with a general paid
circulation on a daily basis in Labette County, Kansas, and
that said newspaper is not a trade, religious or fraternal
publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 19th day of July 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
19th day of July, 2024

Notary Public

My commission expires: 07/13/27

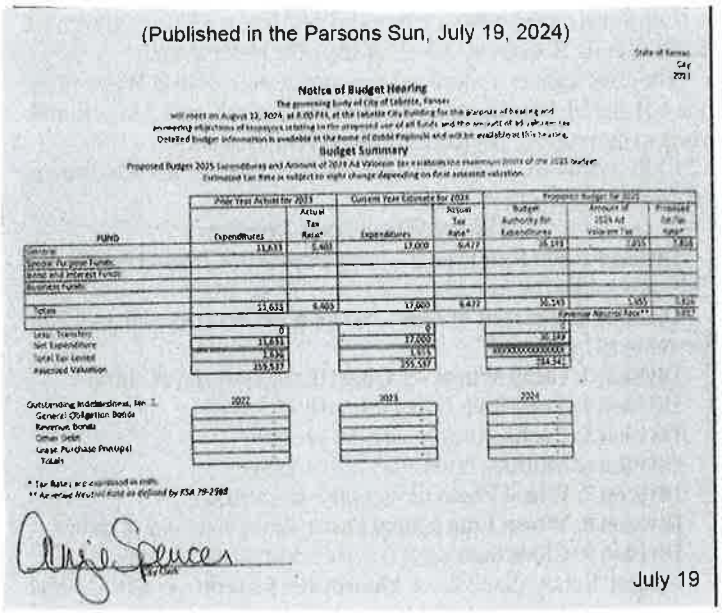
Printer's Fee ..... $ 72.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 82.00

ZELLA L GAMBLIAN
Notary Public - State of Kansas
My Appt. Expires 07/13/27



(Published in the Parsons Sun, July 19, 2024)

Notice of Budget Hearing

Budget Summary

July 19