State of Kansas
County

2026

CERTIFICATE

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Geary County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	32,060,217	17,755,447	
Debt Service	10-113	7	4,640,445		
Capital Improvements (44)	19-120	8	3,196,080		
Co. Neighborhood Revital (35)	12-17,118	8			
Economic Development (18)	19-4102	9	309,177		
Health Fund (6)	65-204	9	773,474		
Opioid Settlement (486)		10	127,526		
Special Bridge (4)	68-1103	10	427,657		
Alcohol Program (16)	79-41a01	11	118,299		
Law Enforcement (17)		11	65,075		
Bond Supervision Fee (495)		12	21,808		
County Facilities (51)		13	581,151		
Cloud Co Comm College (25)		13	239,401		
Concealed Weapon/KORA (48)		14	185,544		
Convention & Tourism (32 & 28)		14	1,083,751		
CVB Sports Complex (52)		15	949,690		
Eagle Ridge Benefit District (88)		16	26,812		
Health Capital Outlay (23)		16	376,652		
Hwy Federal Fund Exchange (87)		17			
Juvenile Diversion (491)		17	19,871		
Parks & Recreation (24, 40)		18	58,310		
Waste Disposal (21)	65-3410	18	3,659,996		
Sol Waste Environ Haz (30)		19	77,547		
HME Building (58)		20			
Non-Budgeted Funds		21a,b			
Totals		xxxxxx	48,998,483	17,755,447	56.305

Budget Hearing Notice		County Clerk's Use Only
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	26	315,347,738
Combined Rate and Budget Hearing 2	27	
RNR Hearing Notice		Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization	28	

Revenue Neutral Rate: 52.502

Prepared by:
Tami Robison, Finance Director
Address:
200 E. 8th Street
Junction City, KS 66441
Email:
trobison@gearycounty.org

Attest: 9-8-2025

County Clerk

SEAL OF GEARY COUNTY KANSAS

Governing Body

State of Kansas
County

Geary County

2026

CERTIFICATE (2)

Table of Contents:		Page No.	2026 Adopted Budget			
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
Fire District #1 (730)	19-3610	32	534,529	467,023	65,877,285	7.090
Water District #2 (784)	19-3541	33	58,407	6,695	925,618	7.234
Sewer District #4 (785)	19-27a09	34	188,923	15,450	925,618	16.692
Dorothy Bramlage Library (008)	12-1247	35	120,000	106,898	87,039,607	1.229
TOTALS		xxxxxx	901,859	596,066		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,627,893	1,425,666	16,246	21,694	29,482	16,184
Debt Service (27)	0					
TOTAL	16,627,893	1,425,666	16,246	21,694	29,482	16,184

County Treas Motor Vehicle Estimate 1,425,666

County Treas Recreational Vehicle Estimate 16,246

County Treas 16/20M Vehicle Estimate 21,694

County Treas Commercial Vehicle Tax Estimate 29,482

County Treas Watercraft Tax Estimate 16,184

Motor Vehicle Factor 0.08574

Recreational Vehicle Factor 0.00098

16/20M Vehicle Factor 0.00130

Commercial Vehicle Factor 0.00177

Watercraft Factor 0.00097

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	500,000	1,500,000	-	19-120
General Fund	County Facilities Fund	250,000	500,000	250,000	Home Rule 1-12-76
General Fund	Special Bridge Fund	200,000	200,000	200,000	68-590
General Fund	Economic Development Fund	305,000	305,000	297,500	19-4102
General Fund	Health Department Fund	100,044	365,000	348,174	65-204
Health Dept Capital Outlay	Health Department Fund	28,275	-	-	Home Rule 1-12-76
Health Department Fund	Health Dept Capital Outlay	5,369	-	-	65-204
Capital Improvement Fund	Attorney State Forfeiture Fund	31,922	-	-	19-120
Convention & Tourism Fund	CVB Sports Complex Fund	135,295	191,810	125,000	12-1694
HME Bldg Fund	Capital Improvement Fund	430,057	-	-	19-120
Sewer/Water Cap Project Fund	Sewer District #4 Fund	43,433	-	-	12-631o
Auto Special Fund	General Fund	12,386	12,853	10,000	8-145
LATCF Fund	Capital Improvement Fund	83,376	-	-	19-120
Neighborhood Revitalization Fund	General Fund	21,573	-	-	12-17,118
CC Juvenile Fund	CC Adult Fund	3,936	-	-	Home Rule 1-12-76
CC Juvenile Fund	CC Reimb Fund	74,523	-	-	Home Rule 1-12-76
CC Adult Fund	CC Reimb Fund	88,436	-	-	Home Rule 1-12-76
Fire District #1 Fund	Fire District #1 Capital Outlay Fund	60,000	25,000	20,000	19-3612c
	Total	2,373,625	3,099,663	1,250,674	
	Adjustments*		12,853	10,000	
	Adjusted Totals	2,373,625	3,086,810	1,240,674	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Geary County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016 Hospital Refunding (27)	11/1/2016	9/1/2036	2-5%	27,345,000	19,195,000	3/1, 9/1	9/1	663,600	1,300,000	598,600	1,365,000
Series 2017 Eagle Ridge (88)	9/28/2017	4/1/2037	3-4%	102,100	72,000	4/1, 10/1	4/1	1,564	5,000	1,451	5,000
Series 2023 Sewer District #4 (785)	7/18/2023	8/1/2033	3.99%	225,000	206,251	8/1	8/1	8,230	19,498	7,452	20,276
Total G.O. Bonds					19,473,251			673,394	1,324,498	607,503	1,390,276
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					**19,473,251**			**673,394**	**1,324,498**	**607,503**	**1,390,276**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Geary County 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,998,548	12,213,932	7,324,158
Receipts:			
Ad Valorem Tax	15,825,107	16,627,893	xxxxxxxxxxxxxxxxx
Delinquent Tax	432,247	14,708	0
Motor Vehicle Tax	1,686,062	1,471,198	1,425,666
Recreational Vehicle Tax	18,923	15,484	16,246
16/20M Vehicle Tax	25,377	26,105	21,694
Commercial Vehicle Tax	34,930	28,805	29,482
Watercraft Tax		9,560	16,184
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Special Alcohol Liquor Tax	9,145	7,100	8,318
Mineral Tax	337	0	0
Local Sales Tax	3,096,593	2,700,000	2,550,000
Vehicle Rental Excise Tax	10,504	21,518	15,186
Antique Tags	3,480	2,000	2,000
District Court Case Receipts	19,925	85,000	80,000
Special City/County Hwy	724,447	671,201	671,201
In Lieu of Tax	162,494	0	0
Federal PILT & Other Fed/State Grants	98,991	469,741	303,253
Donation	8,708	0	0
Rental Income	5,400	5,400	5,400
Interest/Penalty on Taxes	208,789	420,000	200,000
Chemical Sales	31,655	0	27,000
Licenses, Fees, Permits	258,889	616,400	950,785
Recording Fees	259,048	233,012	224,000
Interest on Idle Funds	1,242,553	600,000	750,000
Diversion	19,619	20,000	25,000
Land Sale	12,000	0	0
Miscellaneous Reimbursement	1,327,351	69,389	47,500
Transfer from Auto Special Fund	12,386	12,853	10,000
Transfer from Neighborhood Revitalizatior	21,573	0	0
Neighborhood Revitalization Rebate			-89,497
Miscellaneous	17,771		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,574,304**	**24,127,367**	**7,289,418**
Resources Available:	**38,572,852**	**36,341,299**	**14,613,576**

CPA Summary

Geary County 2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	38,572,852	36,341,299	14,613,576
Expenditures:			
Board of County Commissioners	199,941	217,758	196,664
County Clerk	306,022	350,744	304,536
County Treasurer	516,566	633,184	657,775
County Attorney	1,428,462	1,705,650	1,946,268
Register of Deeds	280,071	296,300	314,887
Sheriff	9,057,529	8,751,374	10,114,713
Human Resources	319,348	370,045	385,986
District Court	546,546	540,241	614,007
General Services	3,805,359	3,883,763	6,608,367
Emergency Management	235,290	276,150	284,774
GIS/Planning	250,105	279,553	303,270
Finance	306,545	351,914	374,996
Appraiser	525,667	594,213	666,800
Noxious Weed	281,062	298,189	361,574
Public Works	3,432,462	3,749,722	4,208,876
Election	335,171	228,425	194,556
Other Expenses			
Approp - Area Agency on Aging	23,422	28,564	25,000
Approp - Conservation District	29,000	30,450	30,450
Approp - Three Rivers	20,000	20,000	15,000
Approp-EMS	1,740,000	2,027,211	2,009,750
Approp - Silver-Hair Legis/40&8 Voiture	100	1,150	750
Approp - Emergency Shelter	12,000	45,000	40,000
Approp - Food Pantry	0	40,000	0
Approp - ATA Bus	100,000	140,000	100,000
Approp - Big Lakes Development	98,183	100,147	90,000
Approp - Extension	345,000	365,000	370,000
Approp - Free Fair (4-H)	19,760	19,750	18,000
Approp - Historical Society	120,000	120,000	105,000
Approp - Juvenile Detention Agency	286,709	290,644	242,544
Approp - Pawnee Mental Health	206,556	215,000	210,000
Approp - Senior Citizens Center	177,000	177,000	170,000
Transfer to Economic Development Fund	305,000	305,000	297,500
Transfer to CIP Fund	500,000	1,500,000	0
Transfer to County Facilities Fund	250,000	500,000	250,000
Transfer to Special Bridge Fund	200,000	200,000	200,000
Transfer to Health Dept	100,044	365,000	348,174
Subtotal	26,358,920	29,017,141	32,060,217
Cash Forward (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,358,920**	**29,017,141**	**32,060,217**
Unencumbered Cash Balance Dec 31	12,213,932	7,324,158	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	30,150,642	31,555,569	32,060,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,060,217
		Tax Required	17,446,641
	Delinquent Comp Rate:	1.8%	308,806
		Amount of 2025 Ad Valorem Tax	17,755,447

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Board of County Commissioners			
Personnel	185,021	194,804	171,664
Contractual	14,441	16,514	19,000
Commodities	479	1,840	1,000
Capital Outlay	0	4,600	5,000
Total	199,941	217,758	196,664
County Clerk			
Personnel	290,643	316,014	280,686
Contractual	12,811	27,094	19,350
Commodities	2,568	5,980	3,000
Capital Outlay	0	1,656	1,500
Total	306,022	350,744	304,536
County Treasurer			
Personnel	487,717	584,930	608,145
Contractual	27,168	33,350	36,430
Commodities	1,681	12,880	11,000
Capital Outlay	0	2,024	2,200
Total	516,566	633,184	657,775
County Attorney			
Personnel	1,171,075	1,429,558	1,665,868
Contractual	230,056	244,812	250,400
Commodities	21,485	22,080	20,000
Capital Outlay	5,846	9,200	10,000
Total	1,428,462	1,705,650	1,946,268
Register of Deeds			
Personnel	276,767	285,513	296,362
Contractual	1,628	5,911	14,125
Commodities	1,537	3,496	3,100
Capital Outlay	139	1,380	1,300
Total	280,071	296,300	314,887
Sheriff			
Personnel	6,567,886	6,996,494	7,856,201
Contractual	2,035,036	1,551,100	2,024,480
Commodities	291,137	167,900	183,300
Capital Outlay	163,470	35,880	50,732
Total	9,057,529	8,751,374	10,114,713
Human Resources			
Personnel	273,111	298,920	316,176
Contractual	42,215	61,925	63,010
Commodities	4,022	7,820	6,800
Capital Outlay	0	1,380	0
Total	319,348	370,045	385,986
District Court			
Personnel	0	0	0
Contractual	464,457	514,297	534,031
Commodities	58,892	24,564	28,700
Capital Outlay	23,197	1,380	51,276
Total	546,546	540,241	614,007
Total - Page 6b	**12,654,485**	**12,865,296**	**14,534,836**

Geary County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Services			
Personnel	116,848	187,148	186,028
Contractual	3,681,919	3,684,655	4,209,339
Commodities	6,592	11,960	13,000
Capital Outlay	0	0	2,200,000
Total	3,805,359	3,883,763	6,608,367
Emergency Management			
Personnel	185,396	199,983	213,159
Contractual	42,027	55,927	61,615
Commodities	7,867	15,640	5,000
Capital Outlay	0	4,600	5,000
Total	235,290	276,150	284,774
GIS/Planning			
Personnel	204,128	219,178	236,120
Contractual	11,448	50,899	59,350
Commodities	1,469	5,796	5,300
Capital Outlay	33,060	3,680	2,500
Total	250,105	279,553	303,270
Finance			
Personnel	293,080	319,484	342,446
Contractual	10,300	19,550	21,250
Commodities	2,265	8,280	6,300
Capital Outlay	900	4,600	5,000
Total	306,545	351,914	374,996
Appraiser			
Personnel	472,742	529,988	596,990
Contractual	49,713	57,785	62,810
Commodities	2,275	1,840	2,000
Capital Outlay	937	4,600	5,000
Total	525,667	594,213	666,800
Noxious Weed			
Personnel	223,924	220,720	277,369
Contractual	3,564	12,356	13,430
Commodities	53,574	60,513	65,775
Capital Outlay	0	4,600	5,000
Total	281,062	298,189	361,574
Public Works			
Personnel	1,647,199	1,773,912	2,061,256
Contractual	142,814	168,976	191,380
Commodities	1,597,569	1,758,994	1,911,950
Capital Outlay	44,880	47,840	44,290
Total	3,432,462	3,749,722	4,208,876
Election			
Personnel	182,019	87,302	90,656
Contractual	93,929	82,243	85,900
Commodities	41,353	17,480	15,500
Capital Outlay	17,870	41,400	2,500
Total	335,171	228,425	194,556
Total - Page 6c	**9,171,661**	**9,661,929**	**13,003,213**

Geary County 2026

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Other Expenses			
Approp - Area Agency on Aging	23,422	28,564	25,000
Approp - Conservation District	29,000	30,450	30,450
Approp - Three Rivers	20,000	20,000	15,000
Approp-EMS	1,740,000	2,027,211	2,009,750
Approp - Silver-Hair Legis/40&8 Voiture	100	1,150	750
Approp - Emergency Shelter	12,000	45,000	40,000
Approp-Food Pantry	0	40,000	0
Approp - ATA Bus	100,000	140,000	100,000
Approp - Big Lakes Development	98,183	100,147	90,000
Approp - Extension	345,000	365,000	370,000
Approp - Free Fair (4-H)	19,760	19,750	18,000
Approp - Historical Society	120,000	120,000	105,000
Approp - Juvenile Detention Agency	286,709	290,644	242,544
Approp - Pawnee Mental Health	206,556	215,000	210,000
Approp - Senior Citizens Center	177,000	177,000	170,000
Transfer to Economic Development Fund	305,000	305,000	297,500
Transfer to CIP Fund	500,000	1,500,000	0
Transfer to County Facilities Fund	250,000	500,000	250,000
Transfer to Special Bridge Fund	200,000	200,000	200,000
Transfer to Health Dept	100,044	365,000	348,174
Total	4,532,774	6,489,916	4,522,168
Total - Page 6d	**4,532,774**	**6,489,916**	**4,522,168**
Total - Page6b	12,654,485	12,865,296	14,534,836
Total - Page 6c	9,171,661	9,661,929	13,003,213
Total Expenditures**	**26,358,920**	**29,017,141**	**32,060,217**

**Note: The Detail Total Expenditures should match to the General Subtotal.

Geary County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service (27)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,755,127	3,273,755	2,959,061
Receipts:			
Ad Valorem Tax	159,046	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	33,097	0	0
Motor Vehicle Tax	61,574	0	
Recreational Vehicle Tax	663	0	
16/20M Vehicle Tax	2,449	0	
Commercial Vehicle Tax	1,202	0	
Watercraft Tax		0	
Vehicle Rental Excise Tax	361	0	0
Sales Tax-Special	1,681,290	1,623,906	1,656,384
Interest Income	51,144	25,000	25,000
In Lieu of Tax	3,628		0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,994,454**	**1,648,906**	**1,681,384**
Resources Available:	**5,749,581**	**4,922,661**	**4,640,445**
Expenditures:			
Principal	1,744,500	1,300,000	1,365,000
Interest Expense	731,326	663,600	598,600
Cash Basis Reserve (2026 column)	0	0	2,676,845
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,475,826**	**1,963,600**	**4,640,445**
Unencumbered Cash Balance Dec 31	3,273,755	2,959,061	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	5,341,444	4,740,659	4,640,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,640,445
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH TAX LEVY

Adopted Budget **Capital Improvements (44)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,026,289	3,571,080	3,121,080
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,264	0	0
Motor Vehicle Tax	463	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	204	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Transfer from General Fund	500,000	1,500,000	0
Transfer from HME Bldg Fund	430,057	0	0
Transfer from LATCF Fund	83,376	0	0
Other Collections	198,108	0	0
Interest on Idle Funds	150,287	50,000	75,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,366,760**	**1,550,000**	**75,000**
Resources Available:	**5,393,049**	**5,121,080**	**3,196,080**
Expenditures:			
Capital Projects	1,790,047	2,000,000	3,196,080
Transfer to Atty State Forfeiture Fund	31,922	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	**1,821,969**	**2,000,000**	**3,196,080**
Unencumbered Cash Balance Dec 31	3,571,080	3,121,080	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,847,018	3,506,346	3,196,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,196,080
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Co. Neighborhood Revital (35)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,150	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,384	0	0
Motor Vehicle Tax	27	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	12	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
		0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,423**	**0**	**0**
Resources Available:	**21,573**	**0**	**0**
Expenditures:			
Transfer to General Fund	21,573	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendi			
Total Expenditures	**21,573**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	72,549	3,150	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary
NRP fund closed, calculated in general fund

FUND PAGE FOR FUNDS WITH TAX LEVY

Adopted Budget **Economic Development (18)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	31,440	27,425	11,677
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	2,407	0	0
Motor Vehicle Tax	463	0	0
Recreational Vehicle Tax	2	0	0
16/20 M Vehicle Tax	204	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Transfer from General Fund	305,000	305,000	297,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**308,076**	**305,000**	**297,500**
Resources Available:	**339,516**	**332,425**	**309,177**
Expenditures:			
Appropriations	309,777	320,748	288,275
Other	2,314	0	5,902
Comprehensive Study	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**312,091**	**320,748**	**309,177**
Unencumbered Cash Balance Dec 31	27,425	11,677	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	317,402	331,650	309,177
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	309,177
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget **Health Fund (6)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	427,398	84,765	64,306
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	3,076	0	0
Motor Vehicle Tax	213	0	0
Recreational Vehicle Tax	1	0	0
16/20 M Vehicle Tax	94	0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Grants	429,136	551,472	290,994
Client Services	16,618	40,000	40,000
Insurance	0	30,000	30,000
Transfer from General Fund	100,044	365,000	348,174
Transfer from HD Capital Outlay	28,275	0	0
Other	10	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	8,399	0	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**585,866**	**986,472**	**709,168**
Resources Available:	**1,013,264**	**1,071,237**	**773,474**
Expenditures:			
Personnel	683,107	736,624	556,488
Contractual	97,743	208,029	150,848
Commodities	90,870	25,584	20,564
Capital Outlay	51,410	36,694	45,574
Transfer to HD Capital Outlay	5,369	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**928,499**	**1,006,931**	**773,474**
Unencumbered Cash Balance Dec 31	84,765	64,306	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,113,667	1,084,138	773,474
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	773,474
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH TAX LEVY

Adopted Budget **Opioid Settlement (486)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	61,629	130,817	105,774
Receipts:			
Settlement Fees	69,188	18,779	21,752
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**69,188**	**18,779**	**21,752**
Resources Available:	**130,817**	**149,596**	**127,526**
Expenditures:			
Contractual	0	43,822	127,526
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**0**	**43,822**	**127,526**
Unencumbered Cash Balance Dec 31	130,817	105,774	0
2024/2025/2026 Budget Authority Amount:	71,986	91,629	127,526

Adopted Budget **Special Bridge (4)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	320,909	527,657	227,657
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,631	0	0
Motor Vehicle Tax	926	0	0
Recreational Vehicle Tax	3	0	0
16/20 M Vehicle Tax	408	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Escaped Tax	0	0	0
Rental Vehicle Excise Tax	0	0	0
Reimbursement	479,499	0	0
Transfer from General Fund	200,000	200,000	200,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**685,467**	**200,000**	**200,000**
Resources Available:	**1,006,376**	**727,657**	**427,657**
Expenditures:			
Contractual	119,167	0	0
Commodities	61,500	0	0
Capital Outlay	298,052	500,000	427,657
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**478,719**	**500,000**	**427,657**
Unencumbered Cash Balance Dec 31	527,657	227,657	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	527,007	732,879	427,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	427,657
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Program (16)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	101,492	111,398	101,664
Receipts:			
State Funds	15,276	21,463	16,635
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**15,276**	**21,463**	**16,635**
Resources Available:	**116,768**	**132,861**	**118,299**
Expenditures:			
Contractual	5,370	31,197	118,299
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,370**	**31,197**	**118,299**
Unencumbered Cash Balance Dec 31	111,398	101,664	0
2024/2025/2026 Budget Authority Amount	122,514	147,816	118,299

Adopted Budget **Law Enforcement (17)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,073	75,075	65,075
Receipts:			
Delinquent Tax	2	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2**	**0**	**0**
Resources Available:	**75,075**	**75,075**	**65,075**
Expenditures:			
Contractual	0	10,000	65,075
Commodities	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,000**	**65,075**
Unencumbered Cash Balance Dec 31	75,075	65,075	0
2024/2025/2026 Budget Authority Amount	60,729	65,074	65,075

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond Supervision Fee (495)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,496	27,808	19,808
Receipts:			
Misc Collections	624	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**624**	**2,000**	**2,000**
Resources Available:	**31,120**	**29,808**	**21,808**
Expenditures:			
Contractual	2,113	10,000	21,808
Capital Outlay	1,199	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,312**	**10,000**	**21,808**
Unencumbered Cash Balance Dec 31	27,808	19,808	0
2024/2025/2026 Budget Authority Amoun	21,052	24,496	21,808

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **County Facilities (51)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	420,594	206,151	331,151
Receipts:			
Reimbursements	92,016	0	0
Transfer in from General Fund	250,000	500,000	250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**342,016**	**500,000**	**250,000**
Resources Available:	**762,610**	**706,151**	**581,151**
Expenditures:			
Contractual	531,334	375,000	581,151
Commodities	17,838	0	0
Capital Outlay	7,287	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**556,459**	**375,000**	**581,151**
Unencumbered Cash Balance Dec 31	206,151	331,151	0
2024/2025/2026 Budget Authority Amoun	562,222	570,594	581,151

Adopted Budget **Cloud Co Comm College (25)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	184,417	209,102	191,633
Receipts:			
Rent	47,353	47,531	47,768
Delinquent Tax	3	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**47,356**	**47,531**	**47,768**
Resources Available:	**231,773**	**256,633**	**239,401**
Expenditures:			
Contractual	20,738	53,000	53,000
Commodities	1,933	12,000	12,000
Capital Outlay	0	0	174,401
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**22,671**	**65,000**	**239,401**
Unencumbered Cash Balance Dec 31	209,102	191,633	0
2024/2025/2026 Budget Authority Amoun	160,552	229,652	239,401

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Concealed Weapon/KORA (48)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	141,758	158,544	168,544
Receipts:			
Collections	16,786	20,000	17,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**16,786**	**20,000**	**17,000**
Resources Available:	**158,544**	**178,544**	**185,544**
Expenditures:			
Commodities	0	10,000	185,544
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,000**	**185,544**
Unencumbered Cash Balance Dec 31	158,544	168,544	0
2024/2025/2026 Budget Authority Amoun	135,088	151,758	185,544

Adopted Budget **Convention & Tourism (32 & 28)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	387,911	585,279	313,651
Receipts:			
Guest Tax	812,746	650,000	750,000
Other	25,295	18,000	20,000
Reimbursements	8,722	50	100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**846,763**	**668,050**	**770,100**
Resources Available:	**1,234,674**	**1,253,329**	**1,083,751**
Expenditures:			
Personnel	171,556	235,009	226,004
Contractual	312,996	448,059	693,847
Commodities	10,347	25,800	29,900
Capital Outlay	19,201	39,000	9,000
Transfer to Sports Complex	135,295	191,810	125,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**649,395**	**939,678**	**1,083,751**
Unencumbered Cash Balance Dec 31	585,279	313,651	0
2024/2025/2026 Budget Authority Amoun	888,331	1,138,080	1,083,751

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **CVB Sports Complex (52)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	661,060	796,355	824,690
Receipts:			
Transfer in from CVB Fund	135,295	191,810	125,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**135,295**	**191,810**	**125,000**
Resources Available:	**796,355**	**988,165**	**949,690**
Expenditures:			
Contractual	0	163,475	949,690
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**0**	**163,475**	**949,690**
Unencumbered Cash Balance Dec 31	796,355	824,690	0
2024/2025/2026 Budget Authority Amount:	545,270	827,802	949,690

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Eagle Ridge Benefit District (88)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,003	23,376	21,812
Receipts:			
Special Assessments	7,049	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**7,049**	**5,000**	**5,000**
Resources Available:	**30,052**	**28,376**	**26,812**
Expenditures:			
Principal	5,000	5,000	5,000
Interest	1,676	1,564	1,451
Cash Basis Reserve	0	0	20,361
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,676**	**6,564**	**26,812**
Unencumbered Cash Balance Dec 31	23,376	21,812	0
2024/2025/2026 Budget Authority Amount	27,104	26,327	26,812

Adopted Budget **Health Capital Outlay (23)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	542,402	386,652	376,652
Receipts:			
Transfer from Health Department Fund	5,369	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,369**	**0**	**0**
Resources Available:	**547,771**	**386,652**	**376,652**
Expenditures:			
Contractual	61,352	0	376,652
Capital Outlay	71,492	10,000	0
Transfer to Health Department Fund	28,275	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**161,119**	**10,000**	**376,652**
Unencumbered Cash Balance Dec 31	386,652	376,652	0
2024/2025/2026 Budget Authority Amount	542,402	342,402	376,652

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hwy Federal Fund Exchange (87)**	Prior Year Actual for 2024		
Unencumbered Cash Balance Jan 1	748,667		
Receipts:			
State Reimbursement	101,293		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**101,293**		
Resources Available:	**849,960**		
Expenditures:			
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**		
Unencumbered Cash Balance Dec 31	849,960		
2024/2025/2026 Budget Authority Amoun	638,932		

Adopted Budget **Juvenile Diversion (491)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,559	20,671	19,771
Receipts:			
Collections	112	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**112**	**100**	**100**
Resources Available:	**20,671**	**20,771**	**19,871**
Expenditures:			
Contractual	0	1,000	19,871
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**1,000**	**19,871**
Unencumbered Cash Balance Dec 31	20,671	19,771	0
2024/2025/2026 Budget Authority Amoun	19,658	19,758	19,871

CPA Summary
Hwy Fed Fund Exchange Capital Fund (87) is not legally required to be budgeted per KSA 12-16,111 and will not be after 2024.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks & Recreation (24, 40)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,295	49,193	48,093
Receipts:			
Collections	600	800	900
Local Alcohol Liquor Tax	9,144	7,100	8,317
Freedom Park Collections	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**10,744**	**8,900**	**10,217**
Resources Available:	**59,039**	**58,093**	**58,310**
Expenditures:			
Contractual	9,696	10,000	58,310
Commodities	150	0	0
Freedom Park Contractual	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,846**	**10,000**	**58,310**
Unencumbered Cash Balance Dec 31	49,193	48,093	0
2024/2025/2026 Budget Authority Amoun	51,706	59,895	58,310

Adopted Budget **Waste Disposal (21)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	460,394	478,956	274,496
Receipts:			
User Fees	2,769,504	2,668,480	3,375,000
Other Collections	50,231	10,000	10,000
Interest on Idle Funds	2,113	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,821,848**	**2,678,980**	**3,385,500**
Resources Available:	**3,282,242**	**3,157,936**	**3,659,996**
Expenditures:			
Personnel	96,508	102,418	106,052
Contractual	2,692,859	2,762,397	3,066,750
Commodities	6,683	13,625	14,225
Capital Outlay	7,236	5,000	472,969
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,803,286**	**2,883,440**	**3,659,996**
Unencumbered Cash Balance Dec 31	478,956	274,496	0
2024/2025/2026 Budget Authority Amoun	3,267,380	3,004,556	3,659,996

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sol Waste Environ Haz (30)**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	75,438	77,700	74,812
Receipts:			
Collections-Hay	2,262	2,262	2,735
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,262**	**2,262**	**2,735**
Resources Available:	**77,700**	**79,962**	**77,547**
Expenditures:			
Commodities	0	2,000	2,000
Contractual	0	3,150	75,547
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**5,150**	**77,547**
Unencumbered Cash Balance Dec 31	77,700	74,812	0
2024/2025/2026 Budget Authority Amoun	74,295	74,812	77,547

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **HME Building (58)**	Prior Year Actual for 2024		
Unencumbered Cash Balance Jan 1	430,057		
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**		
Resources Available:	**430,057**		
Expenditures:			
Transfer to CIP	430,057		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**430,057**		
Unencumbered Cash Balance Dec 31	0		
2024/2025/2026 Budget Authority Amoun	430,057		

CPA Summary
HME Fund closed in 2024.

State of Kansas
County

Geary County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hospital GO-Debt Res (31)		Spec Law Enforce trust (39, 55)		Tech Funds (79,83,84)		Comm Corr (478,480-481,483)		CA Drug Forfeiture (494)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000,000	Cash Balance Jan 1	367,032	Cash Balance Jan 1	197,921	Cash Balance Jan 1	554,023	Cash Balance Jan 1	895,749	3,014,725
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0	Spec Law Enforce	55,000	Clerk	13,322	Juv Reinvest	0	Int Income	32,266	
		Sp Law Trust (St Forfeit)	249,624	Treasurer	10,509	Juv Sanction	806,777	Collections	132,408	
				Register of Deeds	41,278	Adult	765,327	Trx from CIP (reimb)	31,922	
						Reimb from Juv/Adult	162,959			
Total Receipts	-	Total Receipts	304,624	Total Receipts	65,109	Total Receipts	1,735,063	Total Receipts	196,596	2,301,392
Resources Available:	1,000,000	Resources Available:	671,656	Resources Available:	263,030	Resources Available:	2,289,086	Resources Available:	1,092,345	5,316,117
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Sp Law Enforce	34,705	Clerk	0	Juv Reinvest	76,837	Contractual	125,519	
		Sp Law Trust (St Forfeit)	192,156	Treasurer	13,891	Juv/Reimb sep fund	871,482			
				Register of Deeds	64,613	Adult/Reimb sep fund	817,236			
						Reimbursement	163			
Total Expenditures	-	Total Expenditures	226,861	Total Expenditures	78,504	Total Expenditures	1,765,718	Total Expenditures	125,519	2,196,602
Cash Balance Dec 31	1,000,000	Cash Balance Dec 31	444,795	Cash Balance Dec 31	184,526	Cash Balance Dec 31	523,368	Cash Balance Dec 31	966,826	**3,119,515**
										3,119,515

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

Geary County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name: Spec Fire Protect Res (733)		(2) Fund Name: ARPA/LATCF (89,91)		(3) Fund Name: Court Technology-INK (69)		(4) Fund Name: Auto Special (400)		(5) Fund Name: Sewer/Water Cap Proj (786)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,612	Cash Balance Jan 1	311,734	Cash Balance Jan 1	75,168	Cash Balance Jan 1	24,613	Cash Balance Jan 1	101,676	3,606,528
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trx in from Fire	60,000					Collections	245,316			
Sale of Equipment	14,760									
Grants	62,508									
Reimbursements	2,600									
Total Receipts	139,868	Total Receipts	-	Total Receipts	-	Total Receipts	245316	Total Receipts	-	2,686,576
Resources Available:	218,480	Resources Available:	311,734	Resources Available:	75,168	Resources Available:	269929	Resources Available:	101,676	6,293,104
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	73,118	ARPA	189,773	Contractual	3,756	Personnel	226,982	Contractual	5,340	
Contractual	27,230	LATCF trx to Gen	83,376			Commodities	4,572	Capital Outlay	14,975	
Capital Outlay	44,724					Contractual	2,298	Trx to Sewer Fund	43,433	
						Trx to Gen Fund	12,386			
Total Expenditures	145,072	Total Expenditures	273,149	Total Expenditures	3,756	Total Expenditures	246,238	Total Expenditures	63,748	2,928,565
Cash Balance Dec 31	73,408	Cash Balance Dec 31	38,585	Cash Balance Dec 31	71,412	Cash Balance Dec 31	23,691	Cash Balance Dec 31	37,928	3,364,539
										3,364,539

**Note: These two block figures should agree.

CPA Summary

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Geary County
Special District Name: Fire District #1 (730)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	56,206	66,376	40,169
Ad Valorem Tax	371,875	320,759	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,097	0	0
Motor Vehicle Tax	30,518	33,420	28,404
Recreational Vehicle Tax	577	630	539
16/20M Vehicle Tax	658	1,359	1,322
Commercial Vehicle Tax	1,119	664	1,032
Watercraft Tax	0	495	664
LAVTR	0	0	0
Miscellaneous Collection	853	0	0
Reimbursements	692	0	0
Other Grants	1,918	0	0
Total Receipts	**411,307**	**357,327**	**31,961**
Resources Available:	**467,513**	**423,703**	**72,130**
Expenditures:			
Salaries	106,968	118,818	128,574
Benefits	33,447	39,166	41,305
Contractual	57,420	64,050	84,650
Commodities	46,839	81,000	84,000
Capital Outlay	96,463	55,500	176,000
Transfer to Special Fire Protection Reserve	60,000	25,000	20,000
Total Expenditures	**401,137**	**383,534**	**534,529**
Unencumbered Cash Balance, Dec 31	66,376	40,169	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	534,529
		Tax Required	462,399
	Delinquency Computation % Rate	1.000%	4,624
		Amount of 2025 Ad Valorem Tax	467,023

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	323,967	28404	539	1322	1032	664
Total	323,967	28,404	539	1,322	1,032	664

County Treas MVT Estimate	28,404				
County Treas RVT Estimate		539			
County Treas 16/20M Estimate			1,322		
County Treas Commercial Vehicle Tax Estimate				1,032	
County Treas Watercraft Tax Estimate					664

MVT Factor	0.08768				
RVT Factor		0.00166			
16/20M Factor			0.00408		
Commercial Vehicle Factor				0.00319	
Watercraft Factor					0.00205

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Geary County
Special District Name: Water District #2 (784)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	36,548	44,010	37,745
Ad Valorem Tax	6,663	6,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	369	0	0
Motor Vehicle Tax	806	891	606
Recreational Vehicle Tax	10	9	8
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	17	24
LAVTR	0	0	0
User Fees	14,025	13,138	13,524
Water Deposits	1,025	0	0
Total Receipts	**22,898**	**20,555**	**14,162**
Resources Available:	**59,446**	**64,565**	**51,907**
Expenditures:			
Salaries	6,540	6,500	6,600
Benefits	2,684	2,700	2,700
Contractual	3,542	12,360	43,007
Commodities	2,670	3,260	4,100
Capital Outlay	0	2,000	2,000
Total Expenditures	**15,436**	**26,820**	**58,407**
Unencumbered Cash Balance, Dec 31	44,010	37,745	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	58,407
		Tax Required	6,500
		Delinquency Computation % Rate 3.00%	195
		Amount of 2025 Ad Valorem Tax	6,695

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,695	606	8	0	0	24
Total	6,695	606	8	0	0	24

County Treas MVT Estimate	606				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					24

MVT Factor	0.09052				
RVT Factor		0.00119			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00358

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Geary County
Special District Name: Sewer District #4 (785)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	63,053	126,141	130,814
Ad Valorem Tax	15,376	15,000	xxxxxxxxxxxxxxxxx
Delinquent Tax	591	0	0
Motor Vehicle Tax	1,290	2,054	1,400
Recreational Vehicle Tax	17	20	18
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	40	54
LAVTR	0	0	0
User Fees	25,540	24,480	28,560
Special Assessments	12,097	13,077	13,077
Reimbursements	0	0	0
Sewer Deposits	0	0	0
Transfer in from Sewer Project Fund	43,433	0	0
Total Receipts	**98,344**	**54,671**	**43,109**
Resources Available:	**161,397**	**180,812**	**173,923**
Expenditures:			
Salaries	2,260	5,200	3,000
Benefits	964	2,300	1,500
Contractual	2,930	6,570	111,215
Principal	18,749	19,498	20,276
Interest	9,302	8,230	7,452
Commodities	1,051	8,200	8,700
Capital Outlay	0	0	0
Debt Reserve	0	0	36,780
Total Expenditures	**35,256**	**49,998**	**188,923**
Unencumbered Cash Balance, Dec 31	126,141	130,814	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	188,923
		Tax Required	15,000
	Delinquency Computation % Rate	3.000%	450
		Amount of 2025 Ad Valorem Tax	15,450

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	15,450	1400	18	0	0	54
Total	15,450	1,400	18	0	0	54

County Treas MVT Estimate	1,400				
County Treas RVT Estimate		18			
County Treas 16/20M Estimate			0		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					54

MVT Factor	0.09061				
RVT Factor		0.00117			
16/20M Factor			0.00000		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00350

CONSOLIDATED METHOD FUND PAGE 2026

County Name: Geary County
Special District Name: Dorothy Bramlage Library (008)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2024	Current Year Estimate 2025	Proposed Budget Year 2026
Unencumbered Cash Balance, Jan. 1	1,887	3,194	2,467
Ad Valorem Tax	99,882	108,957	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,546	0	0
Motor Vehicle Tax	9,094	9,537	10,604
Recreational Vehicle Tax	145	152	171
16/20M Vehicle Tax	383	345	368
Commercial Vehicle Tax	257	141	302
Watercraft Tax	0	141	248
LAVTR			
Reimbursements	1,559	0	0
Total Receipts	**112,866**	**119,273**	**11,693**
Resources Available:	**114,753**	**122,467**	**14,160**
Expenditures:			
Appropriation	111,559	120,000	120,000
Total Expenditures	**111,559**	**120,000**	**120,000**
Unencumbered Cash Balance, Dec 31	3,194	2,467	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	120,000
		Tax Required	105,840
		Delinquency Computation % Rate 1.000%	1,058
		Amount of 2025 Ad Valorem Tax	106,898

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2024	Allocation for Year 2026 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	110,047	10604	171	368	302	248
Total	110,047	10,604	171	368	302	248

County Treas MVT Estimate	10,604				
County Treas RVT Estimate		171			
County Treas 16/20M Estimate			368		
County Treas Commercial Vehicle Tax Estimate				302	
County Treas Watercraft Tax Estimate					248

MVT Factor	0.09636				
RVT Factor		0.00155			
16/20M Factor			0.00334		
Commercial Vehicle Factor				0.00274	
Watercraft Factor					0.00225

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Geary County

will meet on September 8, 2025 at 11:00 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,358,920	56.188	29,017,141	54.803	32,060,217	17,755,447	56.301
Debt Service (27)	2,475,826	0.565	1,963,600		4,640,445		
Capital Improvements (44)	1,821,969		2,000,000		3,196,080		
Co. Neighborhood Revital (35)	21,573						
Economic Development (18)	312,091		320,748		309,177		
Health Fund (6)	928,499		1,006,931		773,474		
Opioid Settlement (486)			43,822		127,526		
Special Bridge (4)	478,719		500,000		427,657		
Alcohol Program (16)	5,370		31,197		118,299		
Law Enforcement (17)			10,000		65,075		
Bond Supervision Fee (495)	3,312		10,000		21,808		
County Facilities (51)	556,459		375,000		581,151		
Cloud Co Comm College (25)	22,671		65,000		239,401		
Concealed Weapon/KORA (48)			10,000		185,544		
Convention & Tourism (32 & 28)	649,395		939,678		1,083,751		
CVB Sports Complex (52)			163,475		949,690		
Eagle Ridge Benefit District (88)	6,676		6,564		26,812		
Health Capital Outlay (23)	161,119		10,000		376,652		
Hwy Federal Fund Exchange (87)							
Juvenile Diversion (491)			1,000		19,871		
Parks & Recreation (24, 40)	9,846		10,000		58,310		
Waste Disposal (21)	2,803,286		2,883,440		3,659,996		
Sol Waste Environ Haz (30)			5,150		77,547		
HME Building (58)	430,057						
Non-Budgeted Funds	2,928,565						
Totals	39,974,353	56.753	39,372,746	54.803	48,998,483	17,755,447	56.301
						*Revenue Neutral Rate***	*52.502*
Less: Transfers	2,373,625		3,086,810		1,240,674		
Net Expenditure	37,600,728		36,285,936		47,757,809		
Total Tax Levied	16,638,060		16,627,893		xxxxxxxxxxxxxxxxx		
Assessed Valuation	293,166,676		303,416,217		315,364,800		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	21,707,000	20,737,000	19,473,251
Revenue Bonds	0	0	0
Other	1,147,900	504,500	0
Lease Pur. Princ.	0	0	0
Total	22,854,900	21,241,500	19,473,251

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tami Robison

Finance Director

State of Kansas County

Geary County

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Geary County

Fire District at 11:15 a.m., All other Special Districts begin at 11:30 a.m.

will meet on September 8, 2025 at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Special District Funds	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*	*Revenue Neutral Rate***	July 1, 2025 Estimated Valuation
Fire District #1 (730)	401,137	5.860	383,534	5.074	534,529	467,023	7.088	4.918	65,885,740
Water District #2 (784)	15,436	8.548	26,820	7.874	58,407	6,695	7.233	7.234	925,618
Sewer District #4 (785)	35,256	19.727	49,998	18.171	188,923	15,450	16.692	16.693	925,618
Dorothy Bramlage Library (008)	111,559	1.220	120,000	1.312	120,000	106,898	1.228	1.265	87,054,565

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tami Robison

Finance Director

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	17,664,365	56.012	89,497
Debt Service (27)	0		0
TOTAL	17,664,365	56.012	89,497

2025 July 1 Valuation: 315,364,800

Valuation Factor: 315,364.800

Neighborhood Revitalization Subj to Rebate: 1,597,797

Neighborhood Revitalization factor: 1,597.797

**This information comes from the 2026 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

Publication Dates:
- Aug 20, 2025

Notice ID: I9IwQA6QAwmqJBRuCNbN

Publisher ID: J11110

Notice Name: 2026 Geary County Notice of Budget Hearing

Publication Fee: $147.47

Anjana Bhadoriya

(signed)_____

VERIFICATION

State of Florida
County of Broward

Subscribed in my presence and sworn to before me on this: 08/22/2025

S Smith
Notary Public

Notarized remotely online using communication technology via Proof.

SHERI SMITH
Notary Public - State of Florida
Commission # HH388343
Expires on May 31, 2026

Newspaper page size: Width: 10 in., Height: 22 in.

(Published in The Junction City Union on Wednesday, August 20, 2025)

State of Kansas
County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING 2026

The governing body of
Geary County

will meet on September 8, 2025 at 11:00 a.m. at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,356,920	58.186	29,017,141	54.803	32,060,217	17,755,447	56.301
Debt Service (27)	2,475,826	5.56	1,983,600		4,640,448		
Capital Improvements (44)	1,521,989		2,000,000		3,190,000		
Co. Neighborhood Revital (35)	21,573						
Economic Development (18)	312,091		320,748		309,177		
Health Fund (6)	928,499		1,006,931		773,474		
Opioid Settlement (486)			43,822		127,326		
Special Bridge (4)	478,719		500,000		427,657		
Alcohol Program (18)	5,370		31,197		118,299		
Law Enforcement (17)			10,000		88,075		
Bond Supervision Fee (495)	3,312		10,000		21,808		
County Facilities (51)	556,459		375,000		581,151		
Cloud Co Comm College (25)	22,571		65,000		239,401		
Concealed Weapon/KORA (46)			10,000		185,544		
Convention & Tourism (32 & 28)	649,395		939,678		1,089,751		
CVB Sports Complex (52)			80,000		949,690		
Eagle Ridge Benefit District (88)	6,876		6,564		26,812		
Health Capital Outlay (23)	161,119		10,000		376,882		
Hwy Federal Fund Exchange (87)							
Juvenile Diversion (491)			1,000		19,871		
Parks & Recreation (24, 40)	9,846		10,000		58,310		
Waste Disposal (21)	2,803,286		2,883,440		3,659,996		
Soil Waste Environ Haz (30)			5,150		77,947		
HME Building (56)	430,057						
Non-Budgeted Funds	2,928,965						
Totals	39,974,353	58.753	36,289,271	54.803	48,998,483	17,755,447	56.301
					Revenue Neutral Rate**		52.502
Less: Transfers	2,373,825		3,088,810		1,240,674		
Net Expenditure	37,600,728		36,202,461		47,757,809		
Total Tax Levied	16,638,060		16,627,893		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	293,166,676		303,416,217		315,364,800		

Outstanding Indebtedness, January 1.	2023	2024	2025
G.O. Bonds	21,707,000	20,737,000	19,473,251
Revenue Bonds	0	0	0
Other	1,147,900	504,500	0
Lease Pur. Princ.	0	0	0
Total	22,854,900	21,241,500	19,473,251

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Tami Robison
Finance Director

Page No. 26

State of Kansas
County 2026

Geary
County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Geary County
Fire District at 11:15 a.m. All other Special Districts begin at 11:30 a.m.

will meet on September 8, 2025 at Geary County Office Building-Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Geary County Office Building-Finance Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Fire District #1 (730) Water	401,137	5.860	383,534	5.074	534,529	467,023	7.088	4.918	65,885,740
District #2 (784) Sewer	15,436	8.548	26,820	7.874	58,407	6,695	7.333	7.234	925,618
District #4 (785) Dorothy	35,256	19.727	49,366	18.171	188,923	15,450	16.692	16.663	925,618
Bramlage Library (006)	111,559	1.220	120,000	1.312	120,000	106,898	1.328	1.265	87,054,585

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Tami Robison
Finance Director

Page No. 27

J11110

Roll Call Vote - County

A Roll Call Vote of Geary County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2025

Resolution No. 09082025

Governing Body Member	Yes	No	No Vote
Keith Ascher	X		
Kathy Tremont	X		
Trish Giordano	X		
TOTAL			

Certified:

Therese Hall
deputy

SEAL OF GEARY COUNTY KANSAS

RESOLUTION NO. 09082025

A RESOLUTION OF GEARY COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE FOR THE TAX YEAR OF 2026

WHEREAS, the Revenue Neutral Rate for Geary County was calculated as 52.502 mills by the Geary County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Geary County may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Geary County, having heard testimony, still finds it may be necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GEARY COUNTY:

Geary County shall levy a property tax rate exceeding the Revenue Neutral Rate of 52.502.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2025 and SIGNED by the Governing Body.

Attested:

County Clerk

SEAL OF GEARY COUNTY KANSAS

Roll Call Vote – Fire District #1

A Roll Call Vote of Geary County To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 8, 2025

Resolution No. 09082025-1

Governing Body Member	Yes	No	No Vote
Keith Ascher	X		
Kathy Tremont	X		
Trish Giordano	X		
TOTAL			

Certified:

Therese Haff deputy

SEAL OF GEARY COUNTY KANSAS

RESOLUTION NO. 09082025-1

A RESOLUTION OF GEARY COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN THE PROPERTY TAX LEVY OF FIRE DISTRICT NO. 1, COUNTY OF GEARY, KANSAS FOR THE TAX YEAR OF 2026

WHEREAS, the Revenue Neutral Rate for Fire District No. 1, County of Geary, Kansas was calculated as 4.918 mills by the Geary County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Geary County Fire District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Geary County Fire District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT NO. 1, COUNTY OF GEARY, KANSAS:

The Fire District No. 1, County of Geary, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 4.918.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2025 and SIGNED by the Governing Body.

Attested:

County Clerk

SEAL OF GEARY COUNTY KANSAS