9/12

State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			May not exceed RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	56,340	26,264 ✓	2.692 ✓
Debt Service	10-113				
Special Equipment Fund		6	39,440		
		6			
Totals		xxxxxxxxx	95,780	26,264 ✓	
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

9,754,305 ✓

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.700

Assisted by:
Daniel E. Stuchlik
Treasurer
Address:
1578 270th
Marion, KS 66861
Email:
daniel.stuchlik@plantpioneer.com

Treasurer

Chair

Governing Body

Attest: October 12, 2023

County Clerk

CPA Summary

✓
RNRST
10/25/23
Add

Marion County Fire District #7
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,269	1,130	15	174	204	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,269	1,130	15	174	204	4

County Treas Motor Vehicle Estimate 1,130

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 174

County Treas Commercial Vehicle Tax Estimate 204

County Treas Watercraft Tax Estimate 4

MVT Factor 0.04302

RVT Factor 0.00057

16/20M Factor 0.00662

Comm Veh Facto 0.00777

Watercraft Facto 0.00015

2024

Marion County Fire District #7
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Equipment	22,100	10,000	10,000	K.S.A. 19-3612c
	Totals	22,100	10,000	10,000	
	Adjustments*				
	Adjusted Totals	22,100	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Marion County Fire District #7
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #7
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	39,460	38,349	27,899
Receipts:			
Ad Valorem Tax	26,213	26,269	xxxxxxxxxxxxxxxx
Delinquent Tax	52		
Motor Vehicle Tax	1,468	1,320	1,130
Recreational Vehicle Tax	20	9	15
16/20M Vehicle Tax	173	166	174
Commercial Vehicle Tax	274	216	204
Watercraft Tax	7	5	4
LAVTR			0
In Lieu of Taxes			
Reimbursement	368	650	650
Donations/Fundraisers	14,000	980	
Used Batteries	25		
Interest on Idle Funds	38		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**42,638**	**29,615**	**2,177**
Resources Available:	**82,098**	**67,964**	**30,076**
Expenditures:			
Insurance	6,040	6,500	7,000
Electricity	681	885	1,000
Natural Gas	622	880	880
Phone	1,193	1,100	1,200
Refuse	132	500	500
Facility	0	2,000	1,000
Truck Repair	5,955	5,000	7,000
Truck Supplies	253	3,000	3,000
Truck Gas	957	2,000	2,000
Fire Gear	0	200	7,800
Radio-Pagers	1,040	2,000	6,000
Operating Expense	1,457	1,000	1,000
Wages	2,915	4,000	4,000
Dues-Publishing	404	500	900
Training	0	500	500
	0	0	0
Transfer to Special Equipment	22,100	10,000	10,000
Cash Forward (2024 column)			2,560
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**43,749**	**40,065**	**56,340**
Unencumbered Cash Balance Dec 31	38,349	27,899	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	60,828	61,137	56,340
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,340
		Tax Required	26,264
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	26,264

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,500	45,691	29,440
Receipts:			
Transfer from General	22,100	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,100**	**10,000**	**10,000**
Resources Available:	**47,600**	**55,691**	**39,440**
Expenditures:			
Equipment	1,909	26,251	39,440
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,909**	**26,251**	**39,440**
Unencumbered Cash Balance Dec 31	45,691	29,440	0
2022/2023/2024 Budget Authority Amount	40,500	52,600	39,440

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Marion County Fire District #7

Marion County

will meet on August 21, 2023 at 7:00 PM at 315 Main St, Tampa, KS 67483 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marion County Clerks Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,749	2.718	40,065	2.629	56,340	26,264	2.700
Debt Service							
Special Equipment Fund	1,909		26,251		39,440		
Totals	45,658	2.718	66,316	2.629	95,780	26,264	2.700
						*Revenue Neutral Rate***	*2.700*
Less: Transfers	22,100		10,000		10,000		
Net Expenditures	23,558		56,316		85,780		
Total Tax Levied	26,270		26,269		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,663,287		9,990,240		9,728,462		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Stuchlik

Marion County Fire District #7 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 9,728,462

Valuation Factor: 9,728.462

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published Aug. 2, 2023, in the Marion County Record, Marion, Kansas (1t)

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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,749	2.718	40,065	2.629	56,340	26,264	2.700
Special Equipment Fund	1,909		26,251		39,440		
Totals	45,658	2.718	66,316	2.629	95,780	26,264	2.700
						*Revenue Neutral Rate***	*2.700*
Less: Transfers	22,100		10,000		10,000		
Net Expenditures	23,558		56,316		85,780		
Total Tax Levied	26,270		26,269				
Assessed Valuation	9,663,287		9,990,240		9,728,462		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Daniel Stuchlik

Treasurer

M-46-2644

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-7-23

PUBLICATION FEE: $293.00