State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of PRATT, State of Kansas
We, the undersigned, officers of
PLEASANT VALLEY CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for this year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	4,500	2,536	
Debt Service	10-113				
Totals		xxxxxxxxx	4,500	2,536	
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 30, 2021

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT VALLEY CEMETERY
PRATT
will meet on AUGUST 28 at 7:00 pm at DENNIS HUFF RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,482	0.390	4,000	0.379	4,500	2,536	0.367
Debt Service							
Totals	3,482	0.390	4,000	0.379	4,500	2,536	0.367
*Revenue Neutral Rate***							*0.383*
Less: Transfers	0		0		0		
Net Expenditures	3,482		4,000		4,500		
Total Tax Levied	2,802		2,637		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,179,237		6,973,605		6,907,273		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

PLEASANT VALLEY CEMETERY

PLEASANT VALLEY CEMETERY
PRATT

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,637	64	1	10	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,637	64	1	10	3	0

County Treas Motor Vehicle Estimate 64

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02427

RVT Factor 0.00038

16/20M Factor 0.00379

Comm Veh Facto 0.00114

Watercraft Factor 0.00000

PLEASANT VALLEY CEMETERY
PRATT
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,391	3,163	1,886
Receipts:			
Ad Valorem Tax	2,878	2,637	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	69	70	64
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	15	15	10
Commercial Vehicle Tax			3
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
DONATION	291		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,254**	**2,723**	**78**
Resources Available:	**6,645**	**5,886**	**1,964**
Expenditures:			
OPERATIONS	3,482	4,000	4,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,482**	**4,000**	**4,500**
Unencumbered Cash Balance Dec 31	3,163	1,886	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,000	5,000	4,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,500
		Tax Required	2,536
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,536

CPA Summary

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

KERMIT BROWN
130337 NE 70TH ST
PRESTON, KS 67583

Pleasant Valley Cemetery

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON: 8/18/2021
TOTAL COST: $ 90
AD SPACE: 15 inches

Witness my hand this 19th day of Aug 2021

SUBSCRIBED and Sworn to Before Me This 19th day of Aug, 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 02/12/2024

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Total	0		0		0		

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PLEASANT VALLEY CEMETERY

PT-164761