State of Kansas
Recreation Commission

# CERTIFICATE

To the Clerk of Unified School District #446
We, the undersigned officers of
Independence Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents for Adopted Budget: | Page No. | 2022-2023 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| General | 2 | 933,055 |
| Employee Benefit | 3 | 142,500 |
| Lease- Purchase | 4 | 0 |
| TOTAL | | 1,075,555 |
| Budget Summary | 5 | |

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Commission Members

*FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT** Recreation Commission Address

Independence Recreation Commission
1501 N. 10th
Independence, Kansas 67301

Sponsoring USD/City Address

USD 446
PO Box 487
Independence, Kansas 67301

## FUND PAGE

| Adopted Budget<br>**General Fund** | Prior Year Actual 2020-2021 | Current Year Estimated 2021-2022 | Proposed Budget Year 2022-2023 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 432,526 | 343,249 | 343,249 |
| Receipts: | | | |
| County Taxes | 493,964 | 416,250 | 461,430 |
| Programming Fees | 57,217 | 25,000 | 29,370 |
| Riverside Beach | 44,726 | 25,000 | 34,000 |
| Concessions | 33,452 | 20,850 | 13,506 |
| Interest and Donations | 321 | 800 | 750 |
| Ash Center | 8,390 | 8,000 | 2,250 |
| USD 446/City Fees | 75,163 | 48,000 | 48,000 |
| Miscellaneous | 2,610 | 1,500 | 500 |
| Does misc. exceeds 10% | | | |
| | | | |
| **Total Receipts** | 1,148,369 | 888,649 | 933,055 |
| **Resources Available** | | | |
| Expenditures: | | | |
| Administrative | 259,031 | 187,500 | 187,500 |
| Programming | 61,832 | 127,625 | 127,675 |
| Riverside Beach | 74,751 | 148,000 | 148,000 |
| Concessions | 50,103 | 57,100 | 56,850 |
| Facilities | 98,734 | 70,750 | 70,750 |
| Capital Improvements | 98,174 | 129,230 | 150,430 |
| Ash Center | 134,007 | 142,000 | 142,000 |
| Soccer Complex | 300 | 2,450 | 2,450 |
| Insurance | 10,828 | 26,500 | 26,500 |
| Cancelled Prior Year Purchase Orders | 0 | 0 | 0 |
| Miscellaneous | 17,570 | 20,900 | 20,900 |
| Does misc. exceeds 10% | | | |
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| **Total Expenditures** | 805,330 | 912,055 | 933,055 |
| **Unencumbered Cash Balance** | | | 0 |

## FUND PAGE

| Adopted Budget<br><br>**Employee Benefit** | Prior Year Actual 2020-2021 | Current Year Estimated 2021-2022 | Proposed Budget Year 2022-2023 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 0 | 0 | 0 |
| Receipts:<br>County Taxes | 123,673 | 138,500 | 142,500 |
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| Interest on Idle Funds | | | |
| **Total Receipts** | 123,673 | 138,500 | 142,500 |
| **Resources Available** | 0 | 0 | 0 |
| Expenditures:<br>Payroll Taxes | 29,871 | 32,000 | 35,000 |
| Health Insurance | 62,208 | 77,000 | 76,000 |
| Workmen"s Comp/Liability Insurance | 5,996 | 5,500 | 6,500 |
| KPERS | 25,598 | 23,000 | 23,500 |
| Life Insurance | | 1,000 | 1,500 |
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| **Total Expenditures** | 123,673 | 138,500 | 142,500 |
| **Unencumbered Cash Balance** | 0 | 0 | 0 |

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Item Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 1-Jan -1 | Pmts Due for the Year of -1 | Pmts Due for the Year of 0 |
|---|---|---|---|---|---|---|---|---|
| None | | | | | | | | |
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| **Total** | | | | | | 0 | 0 | 0 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Governing Body of
Independence Recreation Commission
will meet on the 24th day of August, 2022 at 11:45 a.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed information is available at 1501 N. 10th
and will be available at this hearing.

## BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

| Fund | Prior Year Actual 2020-2021 | Current Year Estimated 2021-2022 | Proposed Budget Year 2022-2023 |
|---|---|---|---|
| General | 908,055 | 912,055 | 933,055 |
| Employee Benefit | 137,500 | 138,500 | 142,500 |
| | | | |
| **Totals** | 1,045,555 | 1,050,555 | 1,075,555 |
| **Lease Purchase:** Principal Balance @ Beg of FY | | | |

Recreation Commission Secretary

# Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:
**Josh Umholtz,** being first duly sworn, deposes and says: That he is the Publisher of the

***Independence Daily Reporter***

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 time(s) on August 10, 2022**

Subscribed to and sworn before me on this **10th** day of **August, 2022.**
Printer's fee: **$12.64**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt. Expires

Notary Public
My commission expires: **August 23, 2025**

(First published in the Independence Daily Reporter August 10, 2022)

NOTICE OF REVENUE NEUTRAL RATE HEARING

The Governing Body of Independence Recreation Commission will meet on the 24th day of August, 2022 at 11:30a.m. for the purpose of hearing and answering objections of taxpayers relating to the proposed revenue neutral rate, as required by 2021 Kansas Senate Bill 13. Detailed information is available at 1501 N. 10th St. and will be available at this hearing.

August 10, 2022

# ffidavit of Publication

TE OF KANSAS
ıtgomery County, ss:
ı **Umholtz** being first duly sworn, deposes and says: That he is the **Publisher** of the

***Independence Daily Reporter***

ily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery nty, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that newspaper is not a trade, religious or fraternal publication.
newspaper is published daily at least weekly 50 times a year, has been published continuously and terruptedly in said county and state for a period of more than five years prior to the first publication of notice; and has been admitted at the post office of Independence in said County as nd class matter.
the attached notice is a true copy thereof and was published in the regular and entire issue of said 'spaper **1 time(s) on August 10, 2022**

scribed to and sworn before me on this **10th** day of **August 2022.**
ter's fee: **$50.56**

TRACY D. HARDER
Notary Public - State of Kansas
My Appt Expires

Notary Public
My commission expires **August 23, 2025**

(First published in the Independence Daily Reporter August

Revre.

The Governing Body of
Independence Recreation Commission
will meet on the 24th day of August, 2022 at 11:45 a.m.
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds

Detailed information is available at 1501 N 10th
and will be available at this hearing

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the bud
year.

| Fund | Prior Year Actual 2020-2021 | Current Year Estimated 2021-2022 | Proposed B Year 2022-20 |
|---|---|---|---|
| General | 908,055 | 912,055 | 93 |
| Employee Benefit | 137,500 | 138,500 | 14 |
| | | | |
| Totals | 1,045,555 | 1,050,555 | 1,07 |
| Lease Purchase: | | | |
| Principal Balance @ Beg of FY | | | |

Recreation Commission Secretary

August