2025/2026

CERTIFICATE

To the Clerk of Rooks County, State of Kansas
We, the undersigned officers of
Plainville Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	275,400
TOTAL	xxxxxxx	275,400
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	3.073
Total Proposed Estimated Mill Rate	2.960
Does budget require a resolution to exceed the RNR?	NO

Chad Nuss
Jaci Wise
Andrew Casey
Caleb Wyatt
Brandon Hamel
Commission Members

Date Received: 7/31/2025
Laura Montgomery
County Clerk

ROOKS COUNTY CLERK Seal KANSAS

Permanent Recreation Commission Address	Sponsoring USD/City Address
Plainville Recreation Commission	USD 270
110 S. Main St	
Plainville, KS 67663	Plainville, KS 67663

Provide point of contact:
Tanya Meyers
POC phone number:
785-737-6220

Other County: Ellis
Other County:
Other County:
Other County:
Other County:

CPA Summary

Plainville Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	110,562	150,905	94,039
Receipts:			
Tax in Progress			
Current Tax	116,452	124,133	132,838
Delinquent Tax	3,701	2,494	
Motor Vehicle	446	7,833	7,307
Recreation Vehicle	163	182	143
Commercial Vehicle Tax	786	792	803
Excise Tax			
Wellness Center	60,466	50,000	50,000
Fees	55,358	40,000	50,000
Miscellaneous	4,869	5,000	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	99	200	200
Total Receipts	242,340	230,634	246,291
Resources Available	352,902	381,539	340,331
Expenditures:			
Salaries	57,000	60,000	60,000
Insurance	22,675	25,000	27,000
Employee Benefits			
Social Security	3,532	3,800	4,000
Advertising	1,273	1,500	1,500
Office Supplies	231	500	500
Improvements		50,000	50,000
Ballpark Equip, Maintenance, Summer Help	33,374	25,000	30,000
All Sports	16,027	20,000	25,000
Concessions	4,460	5,000	5,000
Miscellaneous	1,523	5,000	5,000
Events/Travelling	500	500	500
Vehicle/Mileage	1,288	2,000	2,400
Additional New Programs	4,944	7,500	5,000
Cell Phone	174	200	
Donations/Gifts	2,600	2,500	2,500
Fees and Awards	1,183	1,500	2,000
Wellness Center	48,713	75,000	50,000
Camps	2,500	2,500	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	201,997	287,500	275,400
Unencumbered Cash Balance	150,905	94,039	64,931

Dollar amount to be raised by 2.96 mill: $ 132,838

CPA Summary

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Plainville Recreation Commission

will meet on July 15, 2025 at 7:00PM at 110 S. Main St Plainville, KS 67663 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 110 S. Main St Plainville, KS 67663 and will be available at this meeting.

SUPPORTING COUNTIES

Rooks County (home county) Ellis

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	201,997	287,500	275,400
Totals	201,997	287,500	275,400

Lease Purchases:	2022	2023	2024
July 1,			

Revenue Neutral Rate as defined by KSA 79-2988	*3.073*
Total Proposed Estimated Tax Rate	*2.960*

Plainville Recreation Commission

Recreation Commission Secretary

Times, July 10, 2025) 1t

The governing body of
Rooks County Health Center
Rooks County
will meet on July 22, 2025 at 6:00 PM at Rooks County Health Center Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Rooks Co Health Ctr, 1210 N Washington, Plainville, KS 67663 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Employee Benefits	704,045	7.680	676,322	7.903	709,900	674,863	8.325
Totals	704,045	7.680	676,322	7.903	709,900	674,863	8.325
						Revenue Neutral Rate**	8.325
Less: Transfers	0		0		0		
Net Expenditures	704,045		676,322		709,900		
Total Tax Levied	676,322		676,322		xxxxxxxxxxxxxxx		
Assessed Valuation	85,582,718		85,394,721		81,062,196		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	14,214,733	13,370,022	12,497,574
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	14,214,733	13,370,022	12,497,574

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jeff VanDyke
CEO

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2025/2026

(Published in the Plainville Times, July 10, 2025) 1t

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SUPPORTING COUNTIES

Rooks County (home county) Ellis

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Revenue Neutral Rate as defined by KSA 79-2988	*3.073*
Total Proposed Estimated Tax Rate	*2.960*

Plainville Recreation Commission
Recreation Commission Secretary

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