RECEIVED
SEP 3 2024
SHAWNEE COUNTY CLERK

State of Kansas
Township

2025

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Soldier Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	1,271,452	891,621	3.916
Debt Service	10-113				
Library	12-1220				
Road	68-518c	8	2,711,172	2,263,971	9.942
Fire	80-1903	7	1,730,471	1,572,316	6.905
		7			
Non-Budgeted Funds		9			
Special Machinery		8			
Totals		xxxxxx	5,713,095	4,727,908	20.763
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			227,739,433
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	17.623
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 3 2024

County Clerk

Trustee

Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Soldier Township
Shawnee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	917,085	110,056	2,108	520	2,646	1,560
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	2,014,237	241,722	4,632	1,144	5,810	3,427
Fire	1,080,949	129,721	2,486	614	3,118	1,839
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,012,271	481,499	9,226	2,278	11,574	6,826

County Treas Motor Vehicle Estimate 481,499

County Treas Recreational Vehicle Estimate 9,226

County Treas 16/20M Vehicle Estimate 2,278

County Treas Commercial Vehicle Tax Estimate 11,574

County Treas Watercraft Tax Estimate 6,826

MVT Factor 0.12001

RVT Factor 0.00230

16/20M Factor 0.00057

Comm Veh Factor 0.00288

Watercraft Factor 0.00170

2025

Soldier Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
		-	-	-	
General	Special Fire Reserve	5,000	-	25,000	KSA 80-122
General	Special Road Reserve	5,000	100,000	25,000	KSA 80-122
Fire	Special Fire Reserve	150,000	150,000	250,000	KSA 80-1558
Road	Special Road Reserve	50,000	20,000	400,000	KSA 68-141g
	Total	210,000	270,000	700,000	
	Adjustments*				
	Adjusted Totals	210,000	270,000	700,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025

Soldier Township
Shawnee County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
CAT Mill	3/9/24	36	7.99	137,457	137,457	51,681	51,681
Fire Engines	9/1/18	120	5.07	1,138,524	349,881	90,471	90,471
Road Dept New Shop	1/18/24	180	7.45	1,157,107	1,157,107	79,119	124,963
				Total	**1,644,445**	**221,271**	**267,115**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Soldier Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,898	156,571	242,502
Receipts:			
Ad Valorem Tax	818,979	917,085	xxxxxxxxxxxxxxx
Delinquent Tax	6,095		6,197
Motor Vehicle Tax	108,297	111,059	110,056
Recreational Vehicle Tax	2,089	2,125	2,108
16/20 M Vehicle Tax	599	587	520
Commercial Vehicle Tax	2,699	3,078	2,646
Watercraft Tax	0	0	1,560
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	48,106	20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,092	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**991,956**	**1,053,934**	**143,087**
Resources Available:	**994,854**	**1,210,505**	**385,589**
Expenditures:			
Administration	0	0	321,875
Fire	0	0	366,800
Road	0	0	316,620
Sub-Total detail page	0	0	1,005,295
Officers Pay	11,614	12,600	
Salaries and wages	75,208	145,000	
Employee benefits	463,237	546,369	
Supplies	1,854	3,090	
Building maintenance and utilities	51,856	50,007	
Insurance	61,538	66,435	
General expenses	37,680	9,785	
Lease payments	90,471	90,471	
Publications	386	515	
Audit, accounting, and legal	34,439	33,731	
Cash Reserve (2025 column)			216,157
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	10,000	10,000	50,000
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**838,283**	**968,003**	**1,271,452**
Unencumbered Cash Balance Dec 31	156,571	242,502	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	968,003	1,065,351	1,271,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,271,452
		Tax Required	885,863
	Delinquent Comp Rate:	0.7%	5,758
		Amount of 2024 Ad Valorem Tax	891,621

CPA Summary

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Full-time Wages			185,000
Contract Labor			30,000
Elected Officials			12,000
Health Insurance			22,000
Workmans Comp Insurance			1,000
Employment Tax			16,000
KPERS			17,575
Uniforms / PPE			1,200
Training/ Conferences Fees			3,000
Training Travel, Lodging, Meals			500
Employee Appreciation			1,000
Dues/ Memberships			2,000
Software & Subscriptions			14,000
Publications			500
Audit Fees			8,000
Banking Fees			2,000
Supplies			2,000
Postage/ Stationary			500
Vehicle Maintenance			500
Fuel & Oil			1,500
Tires			450
Facilities Maintenance			500
Cell Phones			650
Total	0	0	**321,875**
Fire			
Health Insurance			72,100
Workmans Comp Insurance			25,000
Employment Tax			55,000
KP & F			161,700
Insurance - GL & Property			20,000
Electric			10,000
Gas			10,000
Water			1,500
Trash			1,000
Landline Phone / Internet			5,500
Cell Phones / MDTs			4,000
Security System			1,000
Total	0	0	**366,800**
Road			
Health Insurance			82,300
Workmans Comp Insurance			21,000
Employment Tax			63,000
KPERS			64,820
Drug Testing & Physicals			3,500
Insurance - GL & Property			55,000
Electric			8,000
Gas			8,000
Water			1,500
Trash			500
Landline Phone / Internet			8,000
Security System			1,000
Total	0	0	**316,620**
Page Total	0	0	**1,005,295**

Soldier Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	50,877	174,826	153,669
Receipts:			
Ad Valorem Tax	1,828,260	2,014,237	xxxxxxxxxxxxx
Delinquent Tax	13,193		
Motor Vehicle Tax	236,708	246,200	241,722
Recreational Vehicle Tax	4,565	4,577	4,632
16/20M Vehicle Tax	1,357	1,189	1,144
Commercial Vehicle Tax	5,917	7,502	5,810
Watercraft Tax		3,401	3,427
Special Highway/Gasoline Tax	60,787	51,849	51,418
Services and reimbursements	45,260	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,196,047**	**2,328,955**	**308,153**
Resources Available:	**2,246,924**	**2,503,781**	**461,822**
Expenditures:			
Salaries & Wages	651,041	700,000	
Road materials	706,450	1,000,000	
Equipment repairs	102,540	126,500	
Supplies and other	18,152	33,000	
Other operating	41,353	62,000	
Fuel	83,256	105,000	
Replacement equipment	45,000	45,000	
Extraordinary Maintenance	0	15,000	
Maintenance Shop	194,871	100,000	
Equipment Lease	179,435	163,612	
Full-time Wages			700,000
Part-time Wages			45,005
Uniforms / PPE			6,000
Training/ Conferences Fees			1,500
Employee Appreciation			4,500
Asphalt			520,000
Culverts			35,000
Ice Control			35,000
Chip Seal			200,000
Rock			20,000
Signs			12,000
Supplies			40,000
Vehicle Maintenance			136,000
Fuel & Oil			113,000
Equipment Rentals			25,000
Facilities Maintenance			5,500
Principal Payment			39,996
Interest Payment			84,967
Cash Reserve (2025 column)			287,704
Transfer to Special Machinery	50,000		400,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,072,098**	**2,350,112**	**2,711,172**
Unencumbered Cash Balance Dec 31	174,826	153,669	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,220,612	2,350,112	2,711,172
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,711,172
		Tax Required	2,249,350
	Delinquent Comp Rate:	0.7%	14,621
		Amount of 2024 Ad Valorem Tax	2,263,971

CPA Summary

Soldier Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	9,357	18,003	23,227
Receipts:			
Ad Valorem Tax	948,781	1,080,949	xxxxxxxxxxxxx
Delinquent Tax	5,692		7,304
Motor Vehicle Tax	103,226	127,634	129,721
Recreational Vehicle Tax	1,991	2,373	2,486
16/20 M Vehicle Tax	583	616	614
Commercial Vehicle Tax	2,577	3,889	3,118
Watercraft Tax	0	1,763	1,839
Grants	17,434		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			0
Miscellaneous	2,553		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**1,082,837**	**1,217,224**	**145,082**
Resources Available:	**1,092,194**	**1,235,227**	**168,309**
Expenditures:			
Salaries, wages, and volunteers	792,816	900,000	
Fuel and supplies	29,311	61,000	
Training	9,031	18,000	
Repairs and operations	43,815	35,000	
Capital Improvement	49,218	48,000	
Full-time Wages			630,000
Part-time Wages			210,000
Volunteer Wages			60,000
Uniforms / PPE			10,000
Training/ Conferences Fees			15,000
Training Travel, Lodging, Meals			4,000
Training Equipment & Materials			7,500
Employee Appreciation			10,000
Dues/ Memberships			500
Software & Subscriptions			20,000
Fire Equipment / Supplies			100,000
Medical Equipment / Supplies			3,000
Public Education			1,000
Supplies			500
Postage/ Stationary			1,000
Vehicle Maintenance			35,000
Fuel & Oil			25,000
Facilities Maintenance			7,500
New Fire Station			100,000
Principal Payment			83,814
Interest Payment			6,657
Transfer out	150,000	150,000	250,000
Cash Reserve (2025 column)			150,000
Miscellaneous			0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,074,191**	**1,212,000**	**1,730,471**
Unencumbered Cash Balance Dec 31	18,003	23,227	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,102,000	1,212,000	1,730,471
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,730,471
		Tax Required	1,562,162
	Delinquent Comp Rate:	0.7%	10,154
		Amount of 2024 Ad Valorem Tax	1,572,316

CPA Summary

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

Non-Budgeted Funds

(1) Fund Name: Special Fire Reserve		(2) Fund Name: Special Road Reserve		(3) Fund Name: Special Highway Fund		(4) Fund Name: 0		(5) Fund Name: 0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	90,825	Cash Balance Jan 1	160,566	Cash Balance Jan 1	293,680	Cash Balance Jan 1		Cash Balance Jan 1		545,071
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	155,000	Transfer in	5,000	Transfer in	50,000					
				Reimbursements	16,460					
Total Receipts	155,000	Total Receipts	5,000	Total Receipts	66,460	Total Receipts	0	Total Receipts	0	226,460
Resources Available:	245,825	Resources Available:	165,566	Resources Available:	360,140	Resources Available:	0	Resources Available:	0	771,531
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Equipment	1,000	Capital Equipment	48,658	Capital Equipment	79,109					
Total Expenditures	1,000	Total Expenditures	48,658	Total Expenditures	79,109	Total Expenditures	0	Total Expenditures	0	128,767
Cash Balance Dec 31	244,825	Cash Balance Dec 31	116,908	Cash Balance Dec 31	281,031	Cash Balance Dec 31	0	Cash Balance Dec 31	0	642,764 **
										642,764 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Soldier Township
Shawnee County
will meet on September 3, 2024 at 12:15 PM at 600 NW 46th St, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at www.soldiertownship.org and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	838,283	3.997	968,003	4.187	1,271,452	891,621	3.916
Debt Service							
Library							
Road	2,072,098	8.729	2,350,112	9.196	2,711,172	2,263,971	9.943
Fire	1,074,191	3.808	1,212,000	4.935	1,730,471	1,572,316	6.905
Non-Budgeted Funds	128,767						
Special Machinery							
Totals	4,113,339	16.534	4,530,115	18.318	5,713,095	4,727,908	20.764
						*Revenue Neutral Rate***	*17.623*
Less: Transfers	210,000		270,000		700,000		
Net Expenditure	3,903,339		4,260,115		5,013,095		
Total Tax Levied	3,737,925		4,012,271		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	201,476,852		219,048,307		227,696,094		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	572,680		782,811		1,644,445		
Total	572,680		782,811		1,644,445		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Audree Guzman
Administrator

First published in The Topeka Metro News, Monday, July 15, 2024.

State of Kansas
Township

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Soldier Township
Shawnee County
will meet on September 3, 2024 at 12:15 PM at 600 NW 46th St, Topeka, KS 66617 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at www.soldiertownship.org and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	838,283	3.997	968,003	4.187	1,271,452	891,621	3.916
Debt Service							
Library							
Road	2,072,098	8.729	2,350,112	9.196	2,711,172	2,263,971	9.943
Fire	1,074,191	3.808	1,212,000	4.935	1,730,471	1,572,316	6.905
Non-Budgeted Funds	128,767						
Special Machinery							
Totals	4,113,339	16.534	4,530,115	18.318	5,713,095	4,727,908	20.764
						*Revenue Neutral Rate***	*17.623*
Less: Transfers	210,000		270,000		700,000		
Net Expenditure	3,903,339		4,260,115		5,013,095		
Total Tax Levied	3,737,925		4,012,271		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	201,476,852		219,048,307		227,696,094		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	572,680		782,811		1,644,445		
Total	572,680		782,811		1,644,445		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Audree Guzman
Administrator

Page No. 11

7/15

10

Resolution No. 24-02

A RESOLUTION OF THE SOLIDER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Soldier Township was calculated as 17.623 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Soldier Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 3, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Soldier Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SOLDIER TOWNSHIP:

The Soldier Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.623 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2024 and SIGNED by the Governing Body.

Treasurer

Clerk

Trustee

Attested:

11

ROLL CALL VOTE

A Roll Call Vote of the Soldier Township To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2024

Resolution No. 24-02

Governing Body Member	Yes	No	No Vote
Mike Mathes	X		
Jerry Glasgow	X		
Karl McNorton	X		
TOTAL			

I do hereby CERTIFY the above Roll Call Vote of the Soldier Township on this 3rd day of September, 2024.

Certified:

_____

Audree Guzman, Administrator

12