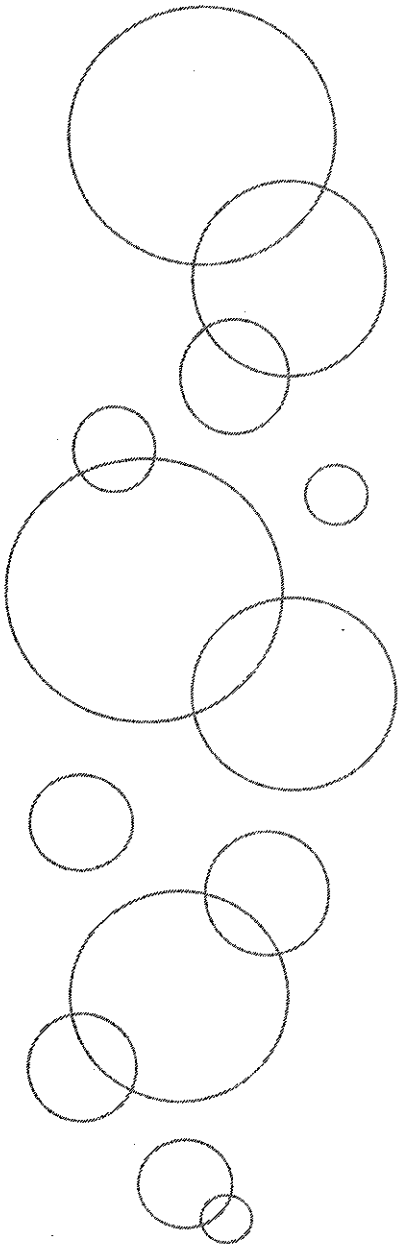
Eureka



DISTRICT BUDGET 2024-2025

USD 389

Greenwood County

TABLE OF CONTENTS ○ CODING EXPENDITURES ○ DEFINITIONS OF FUNDS

County Clerk Copy

TXEDTFNDR1 Edit Tax District Fund Line 10/24/24
DEANN AV Tax Year 2024 14:50:02

District: 5E GEN EUREKA JT. 389
Seq: 1
Reports

Set Levy

Tax Year: 2024
District: 5E GEN EUREKA JT. 389
Seq.....: 1 SB41 GENERAL JT. 389 EUREKA

Levy manually set to 20.000

F12=Cancel Enter to confirm

00

Calc

Deli

Statutory
F

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

0.*

20.000+
18.468+
7.996+
7.018+
53.482*

0.*

TXEDTFNDR1 Edit Tax District Fund Line 10/24/24
DEANN AV Tax Year 2024 14:49:33

Set Levy

Tax Year: 2024
District: 54 **EUREKA JT. 389**
Fund....: 7 **SUPPLEMENTAL GENERAL**

99

Local value.....: 46,113,089
Calc Dependent districts value..:
Out-of-county value.....: 3,981,120
Total value.....: 50,094,209
Deli Budgeted tax.....: 925,162.00

Calculated levy.....: 18.468 (18.4684)
Statutory Minimum levy.....: L
F Maximum levy.....: 9,999.999

Final levy.....: 18.468

F12=Cancel Enter to confirm

F3=Exit **Keys**

TXEDTFNDR1 Edit Tax District Fund Line 10/24/24
DEANN AV Tax Year 2024 14:49:03

Set Levy

Tax Year: 2024
District: 54 **EUREKA JT. 389**
Fund....: 6 **ADULT EDUCATION-JT. 389**

99

Local value.....: 46,113,089
Dependent districts value..:
Out-of-county value.....: 3,981,120
Total value.....: 50,094,209
Budgeted tax.....:

Calculated levy.....: ( )
Minimum levy.....:
Maximum levy.....: 9,999.999

Final levy.....:

F12=Cancel Enter to confirm

Calc
Deli
Statutory
F

F3=Exit

Keys

TXEDTFNDR1 Edit Tax District Fund Line 10/24/24
DEANN AV Tax Year 2024 14:48:38

Set Levy

Tax Year: 2024
District: 54 **EUREKA JT. 389**
Fund....: 2 **CAPITAL OUTLAY EUREKA JT. 389** 99

Local value.....: 46,113,089
Calc Dependent districts value..:
Out-of-county value.....: 3,981,120
Total value.....: 50,094,209
Deli Budgeted tax.....: 400,538.00

Calculated levy.....: 7.996 (7.9957)
Statutory Minimum levy.....:
F Maximum levy.....: 9,999.999

Final levy.....: 7.996

F12=Cancel Enter to confirm

F3=Exit **Keys**

TXEDTFNDR1 DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24
14:47:02

Set Levy

Tax Year: 2024
District: 5K **EUREKA JT 389 B & I**
Fund....: 1 **EUREKA JT 389 B & I**

99

Local value.....: 46,113,089
Calc
Dependent districts value..:
Out-of-county value.....: 3,981,120
Total value.....: 50,094,209
Deli
Budgeted tax.....: 351,575.00

Calculated levy.....: 7.018 (7.0183)
Statutory
Minimum levy.....:
F
Maximum levy.....: 9,999.999

Final levy.....: 7.018

F12=Cancel **Enter to confirm**

F3=Exit

Keys

Karen K. McIlvain #12098
McIlvain Law Office, LLC
P.O. Box 703
Madison, Kansas 66860
620-437-2600
mcilvainlaw@gmail.com
Attorney for Petitioner

(Aug. 14, 21, 28, 2024)

Outstanding Indebtedness,	2022	2023	2024
Jan 1:			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Wayne Chambers

2024-0470 2006 Toyota Scion VIN# JTKKT624065020305 Angel De La Rosa Araiza 07/19/2024

2024-0515 2001 Dodge Grand Caravan VIN# 2B4GP44381R348347 Kevin Busby 07/19/2024

2024-0530 2014 Hyundai Accent VIN# KMHCT4AE4DU497697 Easy Credit Auto Sales 07/19/2024

2024-0572 1999 Cadillac Deville 4D VIN# 1G6KD54Y0XU724383 Destini Bailey 07/19/2024

2024-0574 2010 Cadillac Escalade VI# 1GYUKAEF7AR232388 Real Time Zone Inc. 07/19/2024

(Aug. 21, 28, 2024)

05311	V
05317	V
08940	V
08178	J
06521	J
06381	P
03796	T
02755	J
02757	J
02758	J
02812	T
03806	D
04853	H
04859	H
02777	K
02262	B
09423	B
07592	L
00959	J
10333	J
10258	G

(Aug. 7, 14

(Published in *The Eureka Herald* Wednesday, Aug. 21, 2024)

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:50 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 216 North Main, on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	06	5,670,512	20.000	5,889,301	20.000	6,139,653	732,841	20.000
Supplemental General (LOB)	08	1,775,546	14.564	1,884,816	13.686	1,982,973	925,162	18.478
SPECIAL REVENUE								
Federal Funds	07	900,692		713,490		418,800		
Preschool-Aged At-Risk	11	80,503		82,191		120,000		
At-Risk Education Fund	13	883,884		865,250		2,719,345		
Virtual Education	15	0		0		25,000		
Capital Outlay	16	216,455	7.963	451,088	8.000	4,850,000	400,538	8.000
Driver Training	18	5,838		10,245		11,270		
Food Service	24	499,067		448,734		570,250		
Professional Development	26	19,101		34,630		25,525		
Special Education	30	1,222,454		1,207,445		1,593,500		
Career and Postsecondary Education	34	304,691		229,362		345,000		
Gifts and Grants	35	1,150		29,878		16,621		
KPERS Special Retirement Contribution	51	843,052		801,583		881,741		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,446		0				
Activity Fund	56	90,004		75,295				
DEBT SERVICE								
Bond and Interest #1	62	411,500	10.014	410,900	9.092	410,000	351,575	7.022
TOTAL USD EXPENDITURES	100	12,939,895	52.541	13,134,028	50.778	20,109,678	2,410,116	53.500
Less: Transfers	105	2,123,240		2,580,673		2,863,165		
NET USD EXPENDITURES	110	10,816,655		10,553,355		17,246,513		
TOTAL USD TAXES LEVIED	115	2,060,694		2,193,833		2,410,116		

1- Sponsoring District Only
Tax Rates are expressed in Mills

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Recreation Commission	84	128,947	2.753	134,223	2.498	130,017	110,936	2.216
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	128,947	2.753	134,223	2.498	130,017	110,936	2.216
TOTAL TAXES LEVIED	125	$2,177,866		$2,304,807		$2,521,052		
Assessed Valuation - General Fund	128	$33,783,863		$37,513,924		$36,642,047		
Assessed Valuation - All Other Funds	130	$42,364,849		$46,702,879		$50,067,190		
Assessed Valuation - Capital Outlay	129	$42,008,070		$46,188,144		$50,067,190		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	4,650,000		4,390,000		4,120,000		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,650,000		4,390,000		4,120,000		

*Tax Rates are expressed in Mills

Board President

Jammi S. Burtin
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:45 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 216 North Main, and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	2023-2024 Neutral Tax Rate	2024-2025 Estimated Tax	2024-2025 Est. Tax
General	$750,278	20.000	20.444	$732,841	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$641,916	13.686		$925,162	18.478
Capital Outlay	$375,172	8.000		$400,538	8.000
Bond and Interest #1	$426,467	9.092		$351,575	7.022
Sub Total - All Other Funds	$1,443,555	30.778	28.143	$1,677,275	33.500

Board President

Jammi S. Burtin
Clerk of the Board

(Published in *The Eureka*

GREENWOOD COUN

	Account	April 1, 2024 Balance
1	General	24368
102	Ambulance	4416
103	Appraiser	1603
105	Noxious Weed Fund	2090
106	Fire District	2498
107	Road & Bridge	10535
108	Election	675
110	Special Tort Liability Fund	426
111	Special Bridge Fund	7997
113	Special Highway Improvement	6470
114	Special Machinary	4130
115	LEPP Grant	153
117	Special Parks & Recreation	16
118	Noxious Weed Capital Reserve	1764
119	Fire District Equip Reserve	525
120	G.W. County Health	1907
121	Intellectual Disability	181
122	Jt. Mental Health	302
124	Special Alcohol Program	293
125	Extension Council	821
126	Conservation District	175
127	County Equipment Reserve	12027
128	Fair	99
130	Service Program for Elderly	770
131	Economical Development	180
132	Hospital Maintenance Fund	512
134	Historical Society	55
136	Capital Improvements	1316
138	E-911 Wireless	1315
139	EMS Education Grant Fund	1
142	Special Bridge Capital PR	3848
145	Micro Loan Payments	
320	State of Kansas Oil & Gas	923
504	Special Auto	175
506	Register of Deeds Tech.Fee	339
507	Treasurer Technology Fee	133
508	Clerk Technology Fee Fund	163
533	Pros. Attorney Insuff. Funds	86
534	Law Enforcement Trust	58
535	Prosecuting Attorney Training	103
536	Special Prosecutors Trust	184

The Greenwood County Clerk's office has
summary of expenditures and balances as
quarterly or monthly and Greenwood Cou
information is provided to inform the p
information on each fund is av

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:45 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 216 North Main, and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	$750,278	20.000	20.444	$732,841	20.000
Bond and Interest #2	$0	0.000	0.000	$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$641,916	13.688		$925,162	18.478
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$375,172	8.000		$400,538	8.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$426,467	9.092		$351,575	7.022
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$1,443,555	30.778	28.143	$1,677,275	33.500

Board President

Clerk of the Board

TXWRKDISR1 Work with Tax Districts 7/23/24
DEANN AV Tax Year 2024 09:36:27

Type options, press Enter.
2=Edit 4=Delete 12=District Funds 14=TaxUnits 15=Out-of-County Valuation
16=Abs SAC & KSA 17/18=Edit/Print budget wksht 19=Hearing

Opt	Dist	Name	Levy	Abs Val	Levy Set
__	24 5K	EUREKA JT 389 B & I		46,089,598	
__	24 54	EUREKA JT. 389		46,089,598	
__	24 5E	GEN EUREKA JT. 389 20.000		34,605,397	
__	24 55	HAMILTON 390		13,477,472	
__	24 5F	GEN HAMILTON 390		12,238,798	
__	24 5M	FREDONIA JT 484 B & I		3,910,580	
__	24 56	FREDONIA JT. 484		3,910,580	
__	24 5G	GEN FREDONIA JT. 484		3,046,310	
__	24 5L	ROSALIA 492 B & I		2,115,933	
__	24 58	ROSALIA-492		2,115,933	
__	24 5H	GEN ROSALIA 492		2,096,635	
__	24 72	JANESVILLE CEMETERY		9,734,023	
__	24 73	OTTER CREEK NO. 2 CEMETERY		2,718,206	
__	24 75	VIRGIL CEMETERY		3,330,734	+

F2=Spool F3=Exit F5=Refresh F6=Add F11=Fold F12=Previous

USD 389 - GENERAL TOTAL

School District

1. Estimated Assessed Valuation Information as of July 1, 2024

	Estimated Assd Valuation	School Exemption	USD General Fund	USD Capital Outlay
Real Estate	335,863	55,869	279,994	0
Personal Property	585	0	585	
Oil and Gas	242,172	0	242,172	
State Assessed Utilities	75,216	0	75,216	
Severed Minerals	0	0	0	
Total	**653,836**	**55,869**	**597,967**	**0**
New Improvements	0	0		
Remodel	0	0		

2. All Personal Property excluding Watercraft 242,757

3. Actual Tax Rates Levied for the 2024 Budget

Fund	Rate
USD389GW - GENERAL	20.000000
	20.000000

Revenue Neutral Rate:

RNR Provided by Home County

4. Final Assessed Valuation from November 1, 2023 Abstract 415,130

5. All Personal Property excluding Watercraft for 2023 2,633

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates

8. 2023 Column (2022 Tax) Delq % for USD389GW - GENERAL Fund 0.00 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 9.52

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/27/2024
Date

Provided by

ELK COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
USD #389 RECREATION

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	30,762,438	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,193,649			
Oil & Gas	507,862			
Total Value	46,089,598	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.216

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
247 USD #389 RECREATION	2.498	2.216
Total Levied	2.498	

4. Final Assessed Valuation from the November 2023 abstract: 43,157,674

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 479,436

8. 2022 average tax delinquency percentage: 1.241199

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Diana McCabe
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
EUREKA JT. 389

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	30,762,438	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,193,649			
Oil & Gas	507,862			
Total Value	46,089,598	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 19.662

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate	General value
001	ADULT EDUCATION-JT. 389	.000	.000	
043	CAPITAL OUTLAY EUREKA JT. 389	8.000	7.253	
138	SUPPLEMENTAL GENERAL	13.686	12.409	
	Total Levied	21.686		

4. Final Assessed Valuation from the November 2023 abstract: 43,157,674

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 479,436

8. 2022 average tax delinquency percentage: 1.241199

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Deana McCallum
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
EUREKA JT 389 B & I

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	30,762,438	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,193,649			
Oil & Gas	507,862			
Total Value	46,089,598	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 8.481

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
021 EUREKA JT 389 B & I	9.092	8.481
Total Levied	9.092	

4. Final Assessed Valuation from the November 2023 abstract: 43,157,674

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 479,436

8. 2022 average tax delinquency percentage: 1.241199

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Deana McCaghren
Greenwood County Clerk

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
GEN EUREKA JT. 389

1. Estimated Assesed Valuation as of THURSDAY, JUNE 27, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	19,300,656	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,171,230			
Oil & Gas	507,862			
Total Value	34,605,397	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 20.444

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
137	SB41 GENERAL JT. 389 EUREKA	20.000	20.444
	Total Levied	20.000	

4. Final Assessed Valuation from the November 2023 abstract: 35,373,773

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 421,817

8. 2022 average tax delinquency percentage: .936876

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/27/24 Provided by: Dana McCaffree
Greenwood County Clerk

CERTIFICATE

TO THE CLERK of Greenwood County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 389

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

			2024-2025 Adopted Budget		
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	6,139,653	732,841	20.000[2]
Federal Funds	12-1663	07	418,800		
Supplemental General (LOB)[3]	72-5147	08	1,982,973	925,162	18.468
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	120,000		
Adult Supplemental Education	74-32,261	12	0		
At Risk Education Fund	72-5153	13	2,719,345		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	25,000		
Capital Outlay	72-53, 113	16	4,850,000	400,538	7.996
Driver Training	72-5163	18	11,270		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	570,250		
Professional Development	72-2552	26	25,525		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	1,593,500		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	345,000		
Gifts and Grants	72-1142	35	16,621		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	881,741		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	410,000	351,575	7.018
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2024-2025 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution _____ authorizing 0.00% expires _____
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2024-2025 Adopted Budget 1 Expenditures	2 2024 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	20,109,678	2,410,116	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	130,017	110,936	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	130,017	110,936	

Municipal Accounting Use Only
Received
Reviewed by
Follow-up: Yes No

Assisted by:

Attest: September 2024

GREENWOOD COUNTY CLERK SEAL KANSAS

County Clerk

Board President

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
Greenwood		$		
Butler		$		
Elk		$		
Woodson		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2022 Delinquent Tax Percentage 3.000 %

Rate Used in this Budget for 2024-2025 4.000 %

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 5/12/2014 authorizing 8.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
   Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
   Resolution dated 7/8/2002 authorizing 3.160 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I
(Columns 1 through 5 must match Form 110)

		1	2	3	4	Fiscal Year 2024-2025 5	6	7	8	9	10
Code	Code 04 Line	Actual 2023 Tax Levy	Less 3 Allowance for Delinquency	Less 2023 Tax Received in 2023-24	Less Tax Refunded in 2023-24	2023 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2024 Tax to be Levied	Estimate of 2024 Taxes (1/1/2025 - 6/30/2025)
Supplemental General	03	641,916	19,257	596,819	0	25,840	57,442	1,281	22,689	925,162	786,388
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	375,172	11,255	348,866	0	15,051	32,116	716	12,685	400,538	340,457
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	426,467	12,794	396,480	0	17,193	39,049	871	15,424	351,575	298,839
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	110,974	3,329	103,459	0	4,186	10,552	235	4,168	110,936	94,296
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	1,554,529	46,635	1,445,624	0	62,270	139,159	3,103	54,966	1,788,211	1,519,980

Adult Education Computation: $50,067,190 (Assessed Valuation) x 0.000 (Adult Education Mill Levy) = $0 (Taxes to be Levied)

Capital Outlay Computation: $50,067,190 (Assessed Valuation) x 8.000 (Capital Outlay Mill Levy) = $400,538 (Taxes to be Levied)

Tax Collection Ratio for 2023: 92.994 %

Kansas State Department of Education
Budget Form USD-D

USD #389
2024-2025

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10	11	12
								Date Due		Due in 2024-2025		Due July-Dec. 2025	
Bond Elections	Purpose of Debt	Date of Election	Date of Issue	Date Refunded/ Refinanced	Interest Rate	Amount of Bonds Issued	Principal Oustanding 7/1/2024	Interest	Principal	Interest	Principal	Interest	Principal
prior to July 1, 2015													
						Total	0			0	0	0	0
after July 1, 2015 & prior to June 30, 2017													
						Total	0			0	0	0	0
after July 1, 2017 & prior to June 30, 2022	G.O. Bonds (Gym Construction)	11/5/2019	1/7/2020		3.0-4.0%	4,800,000	4,120,000	9/1/2024	9/1/2024	67,750	280,000		
								3/1/2025		62,150			
								9/1/2025	9/1/2025			62,150	290,000
						Total	4,120,000			129,900	280,000	62,150	290,000
after July 1, 2022													
						Total	0			0	0	0	0
						Grand Total	4,120,000			129,900	280,000	62,150	290,000

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2024	Payments Due in 2024-2025	Payments due July - Dec 2025
None									
			TOTAL	$0	$0	$0	$0	$0	$0

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60			
1985 State Aid Reimbursements	65			
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	5,065,664	5,298,968	5,372,603
3130 Mineral Production Tax	115	323	478	450
3205 Special Education Aid	120	604,525	589,855	766,600
RESOURCES AVAILABLE	**170**	**5,670,512**	**5,889,301**	**6,139,653**
Total Expenditures & Transfers	175	5,670,512	5,889,301	6,139,653
Unencumbered Cash Balance (June 30)	190	0	0	

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

State of Kansas
Budget Form USD-E

USD #389
2024-2025

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,916,770	1,764,312	1,981,562
120 Non-Certified	215	29,787	36,459	40,000
200 Employee Benefits				
210 Insurance (employee)	220			
220 Social Security	225	169,788	137,157	145,000
290 Other	230	2,889	2,690	3,500
300 Purchased Professional & Tech Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260			
644 Textbooks	265			
650 Supplies (technology related)	267			
680 Miscellaneous Supplies	270	1,461	9,850	11,000
700 Property (equipment & furnishings)	275			
800 Other	280	792		
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	294,621	310,560	323,000
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (employee)	295			
220 Social Security	300	19,081	20,021	21,000
290 Other	305	258	269	500
300 Purchased Professional & Tech Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (equipment & furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	72,983	77,155	80,000
120 Non-Certified	340			
200 Employee Benefits				
210 Insurance (employee)	345			
220 Social Security	350			
290 Other	355	61	64	100
300 Purchased Professional & Tech Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (equipment & furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	89,103	87,755	91,000
120 Non-Certified	400	13,092	13,758	14,000
200 Employee Benefits				
210 Insurance (employee)	405			
220 Social Security	410	10,653	10,987	12,000
290 Other	415	68	70	100
300 Purchased Professional & Tech Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440		2,113	
600 Supplies	445			
700 Property (equipment & furnishings)	450			
800 Other	455			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460	290,548	249,307	260,000
120 Non-Certified	465	186,848	181,713	170,000
200 Employee Benefits				
210 Insurance (employee)	470			
220 Social Security	475	31,049	29,092	33,000
290 Other	480	437	418	500
300 Purchased Professional & Tech Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications				
(telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 Non-Certified	735	80,743	84,398	85,500
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Tech Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (equipment & furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	321,020	354,175	365,000
200 Employee Benefits				
210 Insurance (employee)	525			
220 Social Security	530	20,393	22,420	23,500
290 Other	535	185	268	300
300 Purchased Professional & Tech Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (transportation) 100 Salaries 120 Non-Certified	622			
200 Employee Benefits 210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services 2720 Supervision 100 Salaries 120 Non-Certified	652			
200 Employee Benefits 210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services 100 Salaries 120 Non-Certified	666	146,677	155,766	170,000
200 Employee Benefits 210 Insurance	668			
220 Social Security	670	10,058	10,191	11,000
290 Other	672	159	159	200
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services 513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services & Maintenance Services 100 Salaries 120 Non-Certified	688	55,227	58,814	60,000
200 Employee Benefits 210 Insurance	690			
220 Social Security	692	3,577	3,810	4,000
290 Other	694	43	46	50
300 Purchased Professional & Tech Serv	696			
400 Purchased Property Services	698			

GENERAL FUND	Code 06 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805			
937 Virtual Education	807			25,000
938 Capital Outlay	810			11,000
940 Driver Training	815		5,800	8,000
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830		18,004	22,000
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	705,325	1,008,078	766,600
954 Career & Postsecondary Education	850	133,210	156,218	229,304
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885			
974 Textbook & Student Materials Revolving Fund	889			
976 Preschool-Aged At-Risk	891	80,485	82,191	120,000
978 At-Risk Education Fund	893	983,121	995,213	1,051,937
TOTAL EXPENDITURES*	~~~	5,670,512	5,889,301	6,139,653

**Goes to Budget Line 175.*

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	-205,871	-242,853	-263,701
Cancellation of Prior Year Encumbrances	03	1,301	32	
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	154,058	168,370	176,603
4593 Title II	15	26,999	28,322	30,484
4602 Title IV Part A	22	17,732	18,146	18,342
4604 Title IV Part B	**27**			
4601 Title III (English Language Acquisition)	60			
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	598,967		
4606 ESSER III (ARP)	70		394,340	457,072
4599 Other	75	64,653	83,432	
RESOURCES AVAILABLE	170	657,839	449,789	418,800
TOTAL EXPENDITURES	175	900,692	713,490	418,800
UNENCUMBERED CASH BALANCE JUNE 30	190	-242,853	-263,701	0

Budget Line 10: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

Budget Line 15: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

Budget Line 22 and 27: Historically Title IV included Part A and Part B. Beginning with 2024-2025 Budget, please separate all three columns accordingly if applicable to your district.

USD# 389

STATE OF KANSAS
Budget Form USD-E
2024-2025

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	475,597	410,460	250,000
120 NonCertified	215	3,995		
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	11,484	32,836	25,000
290 Other	230			
300 Purchased Professional & Technical Serv	235	17,732	18,146	10,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	8,096	23,356	15,000
644 Textbooks	265		12,196	10,000
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	300,625	125,224	31,800
800 Other	280			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	14,038		
700 Property (Equipment & Furnishings)	325			
800 Other	330	500	1,739	2,000
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360	29,749	49,854	35,000
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	38,876	39,679	40,000
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Non-Instructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			

FEDERAL FUNDS (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4500 New Building Acquisition & Construction	865			
4700 Building Improvements				
100 Salaries				
120 NonCertified	870			
200 Fringe Benefits				
210 Insurance	875			
220 Social Security	880			
290 Other	885			
400 Outside Contractors	890			
4900 Other	900			
TOTAL EXPENDITURES*	~~~	900,692	713,490	418,800

**Goes to Budget Line 175.*

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	279,465	282,088	126,391
Cancellation of Prior Year Encumbrances	03	101,963	35,286	
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2021 $	10	29,994		
2022 $	15	578,377	22,369	
2023 $	20		596,819	25,840
1140 Delinquent Tax	25	12,695	15,312	9,633
1410 Transportation Fees	47			
1980 Reimbursements	60	860		
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	71,298	72,307	57,442
2450 Recreational Vehicle Tax	75	1,479	1,526	1,281
2460 Commercial Vehicle Tax	77	3,152	2,068	22,689
2800 In Lieu of Taxes IRBs/Rental Excise	85	1,386	1,347	0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	976,965	981,885	983,555
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	2,057,634	2,011,007	1,226,831
TOTAL EXPENDITURES & TRANSFERS	175	1,775,546	1,884,616	1,982,973
TAX REQUIRED (175 minus 170)	195			756,142
PERCENT OF COLLECTION	196			85.000 %
TOTAL 2024 TAX REQUIRED (195÷196)	197			889,579
Delinquent Tax	200			35,583
AMOUNT OF 2024 TAX TO BE LEVIED (Line 197 + Line 200)	205			925,162
UNENCUMBERED CASH BALANCE JUNE 30	207	282,088	126,391	~~~~~~~~~~

Budget Line 196: *pulls from Form 110, Table I, Line 2.*

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SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
590 Other	255	10,486	12,779	13,000
600 Supplies				
610 General Supplemental (Teaching)	260	45,651	45,645	46,000
644 Textbooks	265	13,819	29,365	20,000
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	185,585	152,929	143,600
700 Property (Equipment & Furnishings)	275	3,198	44,402	40,000
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	7,374	2,553	3,000
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370	3,869	11,493	12,000
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420	116,381	103,205	87,000
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430	260,121	318,760	309,000
530 Communications (telephone, postage, etc.)	435	40,112	40,521	44,000
590 Other	440	13,686	6,753	6,000
600 Supplies	445	7,468	18,489	6,000
700 Property (Equipment & Furnishings)	450			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765	6,519	4,365	7,500
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services				
411 Water/Sewer	545	6,989	7,952	8,400
420 Cleaning	550	13,022	13,412	15,000
430 Repairs & Maintenance	555	70,661	116,564	81,604
440 Rentals	560	40,227	30,951	32,000
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585	32,064	77,268	80,000
620 Energy				
621 Heating	590	94,545	58,270	64,000
622 Electricity	595	273,345	227,967	138,000
626 Motor Fuel (not school bus)	600	1,102	1,152	2,000
629 Other	605			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620	40,658	28,688	30,000
2601 Operations & Maintenance (Transportation) 100 Salaries 120 NonCertified	622			
200 Employee Benefits 210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies 610 General Supplies	636			
620 Energy 621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	652			
200 Employee Benefits 210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	666			
200 Employee Benefits 210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services 513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682	31,322	36,723	40,000
730 Equipment (including buses)	684			
800 Other	686	35,913	10,754	8,000
2730 Vehicle Services& Maintenance Services 100 Salaries 120 NonCertified	688			
200 Employee Benefits 210 Insurance	690			
220 Social Security	692			
290 Other	694			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702	200,330	168,487	113,545
730 Equipment	704			
800 Other	706			4,000
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805			
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	860	52,265	250,251
954 Career and Postsecondary Education	850			96,896
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885			
978 At-Risk Education Fund	890	220,239	262,904	282,177
TOTAL EXPENDITURES & TRANSFERS*	~~~	1,775,546	1,884,616	1,982,973

**Goes to Budget Line 175.*

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03	18		
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	80,485	82,191	120,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	80,503	82,191	120,000
TOTAL EXPENDITURES & TRANSFERS	175	80,503	82,191	120,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	75,522	80,658	85,000
120 NonCertified	215			20,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	4,981	1,533	10,000
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			5,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			

PRESCHOOL-AGED AT-RISK (3 Year Old and 4 Year Old)	Code 11 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	80,503	82,191	120,000

**Goes to Budget Line 175.*

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	672,888	992,364	1,385,231
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	983,121	995,213	1,051,937
5208 Transfer From Supplemental General	140	220,239	262,904	282,177
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	1,876,248	2,250,481	2,719,345
TOTAL EXPENDITURES & TRANSFERS	175	883,884	865,250	2,719,345
UNENCUMBERED CASH BALANCE JUNE 30	190	992,364	1,385,231	0

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AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	830,026	812,560	1,880,655
120 NonCertified	215			363,690
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	53,858	52,690	75,000
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			200,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			200,000
800 Other	275			

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			

AT-RISK EDUCATION FUND	Code 13 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	440			
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services 411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies 610 General Supplies	495			
620 Energy 621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	531			
200 Employee Benefits	532			
626 Motor Fuel	590			
800 Other	533			
2900 Other Support Services 100 Salaries 110 Certified	600			
120 NonCertified	605			
200 Employee Benefits 210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	883,884	865,250	2,719,345

**Goes to Budget Line 175.*

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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BILINGUAL EDUCATION	Code 14 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			

BILINGUAL EDUCATION	Code 14 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	0	0	0

**Goes to Budget Line 175.*

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	0	0	25,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	0	0	25,000
TOTAL EXPENDITURES & TRANSFERS	175	0	0	25,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			10,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			500
290 Other	230			
300 Purchased Professional & Technical Serv	235			14,500
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

VIRTUAL EDUCATION	Code 15 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	25,000

**Goes to Budget Line 175.*

CAPITAL OUTLAY	Code 16 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	4,067,410	4,509,589	4,868,122	4,868,122
Cancellation of Prior Year Encumbrances	03	15,825			
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	14,451			
2022 $	10	315,754	12,226		
2023 $	15		348,866	15,051	15,051
2024 $	20			340,457	400,538
1140 Delinquent Tax	25	5,740	7,156	5,630	8,441
1510 Interest on Idle Funds	30	57,549	106,540	100,000	100,000
July - December Estimate	35				50,000
1900 Other Revenue From Local Source	40	49,142	123,555	75,000	75,000
July - December Estimate	45				37,500
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	32,510	34,981	32,116	32,116
July - December Estimate	60				16,058
2450 Recreational Vehicle Tax	65	680	739	716	716
July - December Estimate	66				358
2460 Commercial Vehicle Tax	67	1,849	998	12,685	12,685
July - December Estimate	68				6,343
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80	2,337	2,586	0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	157,220	169,972	184,247	184,247
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90	3,575			0
July - December Estimate	95				
4590 Other Federal Aid	97	2,002	2,002		0
5000 OTHER					
5206 Transfer From General	100	0	0	11,000	11,000
RESOURCES AVAILABLE	**170**	4,726,044	5,319,210	5,645,024	5,818,175
TOTAL EXPENDITURES & TRANSFERS	175	216,455	451,088	4,850,000	4,850,000
July - December Estimate	180	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	968,175
TOTAL OPERATION EXPENDITURE (18 MO)	**185**	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~	5,818,175
UNENCUMBERED CASH BALANCE JUNE 30	190	4,509,589	4,868,122	795,024	~~~~~~~~~~

CAPITAL OUTLAY	Code 16 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205			
650 Supplies - Technology Software	207			
700 Property (Equipment & Furnishings)	210			1,250,000
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			500,000
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Technical Serv	330			
400 Purchased Property Services				
420 Cleaning	335			
430 Repairs & Maintenance	340			500,000
440 Rentals	345			
460 Repair of Buildings	350			500,000
490 Other	355			
500 Other Purchased Services	360			
600 Supplies				
610 General Supplies	363			
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	153,500	100,676	300,000
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243			300,000
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Technical Serv	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			

CAPITAL OUTLAY	Code 16 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services 650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Serv 4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280	62,955	350,412	1,000,000
4700 Building Improvements 100 Salaries 120 NonCertified	286			
200 Fringe Benefits 210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290			
4900 Other	291			500,000
5100 Debt Service Capital Outlay Bond 832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	216,455	451,088	4,850,000

**Goes to Budget Line 175.*

DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	337	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	460	240	300
3000 STATE SOURCES				
3208 State Safety Aid	25	5,041	4,205	2,970
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	5,800	8,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	5,838	10,245	11,270
TOTAL EXPENDITURES & TRANSFERS	175	5,838	10,245	11,270
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

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DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,862	9,180	9,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	805	702	900
290 Other	230	11	9	100
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	160	96	770
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			

DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			

DRIVER TRAINING	Code 18 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies 610 General Supplies	475			
620 Energy 621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv (Not Student Transportation) 100 Salaries 120 NonCertified	515			
200 Employee Benefits 210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550		258	500
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services 100 Salaries 110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits 210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	5,838	10,245	11,270

**Goes to Budget Line 175.*

FOOD SERVICE	Code 24 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	271,159	200,826	180,702
Cancellation of Prior Year Encumbrances	03		17,925	
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	47,630	43,608	54,100
1612 Student Sales (Breakfast)	25	11,173	10,229	12,775
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	2,524	3,916	4,775
1990 Miscellaneous	55	7,098	9,864	7,500
3000 STATE SOURCES				
3203 School Food Assistance	65	3,246	3,110	2,640
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	315,491	314,029	314,827
4590 Other Federal Aid	80	41,572	25,929	25,000
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	699,893	629,436	602,319
TOTAL EXPENDITURES & TRANSFERS	175	499,067	448,734	570,250
UNENCUMBERED CASH BALANCE JUNE 30	190	200,826	180,702	32,069

**All local resources should be accurately recorded in columns 1, 2, and 3.*

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FOOD SERVICE	Code 24 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230	2,773	2,795	5,000
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

FOOD SERVICE	Code 24 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	124,828	141,480	150,000
200 Employee Benefits				
210 Insurance	295			
220 Social Security	300	7,593	7,099	10,000
290 Other	305	91	83	250
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	274,296	271,059	315,000
680 Miscellaneous Supplies	330	13,404	10,889	25,000
700 Property (Equipment & Furnishings)	335	60,771	4,203	50,000
800 Other	340	15,311	11,126	15,000
TOTAL EXPENDITURES*	~~~	499,067	448,734	570,250

**Goes to Budget Line 175.*

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	32,285	15,382	525
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	2,198	1,769	3,000
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	18,004	22,000
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	170	34,483	35,155	25,525

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PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235	19,101	34,630	25,525
400 Purchased Property Services	237			
500 Other Purchased Services	240			
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	19,101	34,630	25,525
UNENCUMBERED CASH BALANCE JUNE 30	190	15,382	525	0

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	633,705	576,567	968,302
Cancellation of Prior Year Encumbrances	03	345	438	
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	202,141	287,738	150,000
1900 Other Revenue From Local Source	15			
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55	195,706	186,865	186,684
4570 Medicaid	60	60,939	63,796	60,000
4590 Other Reserve Grants in Aid	65			
4595 ESSER I	67			
4605 ESSER II	68			
5000 OTHER				
5206 Transfer From General	75	705,325	1,008,078	766,600
5208 Transfer From Supplemental General	80	860	52,265	250,251
5253 Transfer From Contingency Reserve	85	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	1,799,021	2,175,747	2,381,837
TOTAL EXPENDITURES & TRANSFERS	175	1,222,454	1,207,445	1,593,500
UNENCUMBERED CASH BALANCEJUNE 30	190	576,567	968,302	788,337

Budget Line 55: *Includes IDEA Title VI-B allocations.*

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	460,674	450,719	650,000
120 NonCertified	215	458,178	456,343	475,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	58,962	56,654	70,000
290 Other	230	711	677	1,500
300 Purchased Professional & Technical Serv	235	105,106	93,542	125,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			10,000
563 Tuition/Private Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)	250			
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	24,931	33,547	40,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	61,787	64,258	75,000
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300	4,731	4,865	6,000
290 Other	305	58	60	1,000
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies 610 General Supplies	555			
620 Energy 621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	595			
200 Employee Benefits 210 Insurance	600			
220 Social Security	605			
290 Other	610			
400 Purchased Property Services	615			
600 Supplies	620			
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	635	36,287	37,422	41,000
200 Employee Benefits 210 Insurance	640			
220 Social Security	645	2,739	2,768	4,000
290 Other	650			
400 Purchased Property Services 442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services 513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies 626 Motor Fuel	685	8,290	6,590	20,000
680 Miscellaneous Supplies	690			
730 Equip (including buses)	695			75,000
800 Other	700			
2730 Vehicle Services & Maintenance Services 100 Salaries 120 NonCertified	705			
200 Employee Benefits 210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional & Technical Serv	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			

SPECIAL EDUCATION	Code 30 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional & Technical Serv	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional & Technical Serv	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES*	~~~	1,222,454	1,207,445	1,593,500

**Goes to Budget Line 175.*

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	187,670	43,897	0
Cancellation of Prior Year Encumbrances	03	4,044	5,206	
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	10,920	9,951	10,800
3240 Other State Grant	90			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125	3,562	385	1,000
4590 Other Federal Aid	130	9,182	13,725	7,000
5000 OTHER				
5206 Transfer From General	135	133,210	156,218	229,304
5208 Transfer From Supplemental General	140	0	0	96,896
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~~~~
RESOURCES AVAILABLE	**170**	348,588	229,382	345,000
TOTAL EXPENDITURES & TRANSFERS	175	304,691	229,382	345,000
UNENCUMBERED CASH BALANCE JUNE 30	190	43,897	0	0

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CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	227,227	208,912	250,000
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245			
590 Other	250			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	255			20,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	77,464	20,470	75,000
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
500 Other Purchased Services				
513 Contracting of Bus Services	596			
520 Insurance	597			
626 Motor Fuel	588			
730 Equipment (including buses)	598			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			

CAREER & POSTSECONDARY EDUCATION	Code 34 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	304,691	229,382	345,000

**Goes to Budget Line 175.*

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	20,887	30,623	8,802
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	271	32	
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55	10,615	8,025	7,819
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87			
RESOURCES AVAILABLE	170	31,773	38,680	16,621
TOTAL EXPENDITURES	175	1,150	29,878	16,621
UNENCUMBERED CASH BALANCE JUNE 30	190	30,623	8,802	0

Note: The only monies reported on this form are funds administered at the district level.

**Include monetary gifts, private grants, and state grants that are administered by the Central Office. Exclude activity funds administered at the building level or federal grants received by the school districts.*

Examples of funds to include:

- *Drug prevention grants from cities or counties*
- *Gifts from booster clubs*
- *Gifts from individuals*
- *Gifts from foundations*
- *Gifts from businesses (includes money from pop sales)*
- *Gifts/grants from other governmental units not included in the budget.*

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GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	1,150	29,878	16,621
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520			
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services 2710 Vehicle Operating Services 100 Salaries 120 NonCertified	625			
200 Employee Benefits 210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services 513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			

GIFTS & GRANTS (monies not included in other funds)	Code 35 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
TOTAL EXPENDITURES*	~~~	1,150	29,878	16,621

**Goes to Budget Line 175.*

KPERS SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~
REVENUES				
3000 STATE SOURCES 3221 KPERS	05	843,052	801,583	881,741
RESOURCES AVAILABLE	**70**	843,052	801,583	881,741
EXPENDITURES				
1000 Instruction 200 Employee Benefits	75	588,991	548,355	603,190
2100 Student Support 200 Employee Benefits	80	39,994	40,490	44,539
2200 Instructional Support 200 Employee Benefits	85	14,112	11,491	12,640
2300 General Administration 200 Employee Benefits	90	28,080	28,968	31,865
2400 School Administration 200 Employee Benefits	95	68,471	64,843	71,327
2500 Central Services 200 Employee Benefits	100	12,289	12,448	13,693
2600 Operations & Maintenance 200 Employee Benefits	105	47,427	49,766	54,743
2700 Student Transportation Services 200 Employee Benefits	110	30,046	29,408	32,349
2900 Other Support Services 200 Employee Benefits	113			
3000 Food Service 200 Employee Benefits	115	13,642	15,814	17,395
TOTAL EXPENDITURES	175	843,052	801,583	881,741
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~~~~	~~~~~~~~~~	~~~~~~~~~~

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	478,785	478,785	478,785
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	0	0	
RESOURCES AVAILABLE	170	478,785	478,785	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	478,785	478,785	

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CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
200 Employee Benefits 210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance 100 Salaries 120 NonCertified	520			
200 Employee Benefits 210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services 411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services 520 Insurance	575			
590 Other	580			
600 Supplies 610 General Supplies	585			
620 Energy 621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Serv 2720 Supervision 100 Salaries 120 NonCertified	880			
200 Employee Benefits 210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services 100 Salaries 120 NonCertified	894			
200 Employee Benefits 210 Insurance	896			
220 Social Security	898			
290 Other	900			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional & Technical Serv	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730			
934 Adult Suppl Education	735			
936 Bilingual Education	740			
937 Virtual Education	745			
940 Driver Training	750			
943 Extraordinary School Prog	757			

CONTINGENCY RESERVE	Code 53 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
944 Food Service	760			
946 Professional Development	765			
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At-Risk Education Fund	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

**Goes to Budget Line 175.*

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	61,240	70,879	96,037
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15	25,085	25,158	
1990 Miscellaneous	20			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	86,325	96,037	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75			
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	15,446		
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105			
684 Other	110			
TOTAL EXPENDITURES & TRANSFERS	175	15,446	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	70,879	96,037	

ACTIVITY FUND	Code 56 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	17,142	9,404	13,600
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	82,266	79,491	
1730 Student Organization Membership Dues	15			
1790 Other Student Activity Income	55			
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	99,408	88,895	
TOTAL EXPENDITURES	175	90,004	75,295	
UNENCUMBERED CASH BALANCE JUNE 30	190	9,404	13,600	~~~~~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

This does not include student organizations or clubs.

USD # 389

STATE OF KANSAS
Budget Form USD-E
2024-2025

ACTIVITY FUND	Code 56 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232			
600 Supplies	235	17,300	14,039	
700 Property (Equipment & Furnishings)	240			
800 Other	245	72,704	61,256	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	90,004	75,295	~~~~~~~~~~

**Goes to Budget Line 175.*

BOND & INTEREST #1	Code 62 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,094,517	1,188,794	1,254,391	1,254,391
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	21,343			
2022 $	10	397,718	15,388		
2023 $	15		396,480	17,193	17,193
2024 $	20			298,839	
1140 Delinquent Tax	25	8,303	9,792	6,401	9,596
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	48,443	51,360	39,049	39,049
July - December Estimate	60				19,525
2450 Recreational Vehicle Tax	65	1,012	1,081	871	871
July - December Estimate	66				436
2460 Commercial Vehicle Tax	67	2,188	1,470	15,424	15,424
July - December Estimate	68				7,712
2800 In Lieu of Taxes IRBs/Rental Excise	70	986	926	0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after 7/1/17 and before 6/30/22)	83	25,784		0	0
July - December Estimate*	84				
3217 State Aid (after 7/1/22)	86			0	0
July - December Estimate*	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
RESOURCES AVAILABLE	82	1,600,294	1,665,291	1,632,168	1,364,197
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	85	151,500	140,900	129,900	
890 Bond Fees	90			100	
831 Principal	95	260,000	270,000	280,000	
TOTAL EXPENDITURES	100	411,500	410,900	410,000	410,000
832 Interest Due July-December	105				62,150
890 Bond Fees July-December	110				100
831 Principal Due July-December	115				290,000
990 Cash Basis Reserve	120				940,000
TOTAL OPERATING EXPENDITURE (18 MO)	185				1,702,250
UNENCUMBERED CASH BALANCE JUNE 30	190	1,188,794	1,254,391	1,222,168	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 82)			338,053
	200	Delinquent Tax			13,522
	205	Amount of 2024 Tax to be Levied			351,575

***Budget Line 30**: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund.*

**July - December estimate must be entered manually.*

RECREATION COMMISSION	Code 84 Line	12 mo. 2022-2023 Actual (1)	12 mo. 2023-2024 Actual (2)	12 mo. 2024-2025 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	23,849	25,217	14,915	14,915
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2021 $	05	5,238			
2022 $	10	109,309	4,227		
2023 $	15		103,459	4,186	4,186
2024 $	20			94,296	
1140 Delinquent Tax	25	2,205	2,683	1,665	2,497
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	12,510	12,667	10,552	10,552
July - December Estimate	50				5,276
2450 Recreational Vehicle Tax	55	259	268	235	235
July - December Estimate	56				118
2460 Commercial Vehicle Tax	57	552	362	4,168	4,168
July - December Estimate	58				2,084
2800 In Lieu of Taxes IRBs/Rental Excise	60	242	255	0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	154,164	149,138	130,017	44,031
EXPENDITURES					
3300 Community Service Operations	75	128,947	134,223	130,017	
TOTAL EXPENDITURES	175	128,947	134,223	130,017	130,017
July - December Estimate	180				20,683
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				150,700
UNENCUMBERED CASH BALANCE JUNE 30	190	25,217	14,915	0	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			106,669
	200	Delinquent Tax			4,267
	205	Amount of 2024 Tax to be Levied			110,936

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

(Published in *The Eureka Herald* Wednesday, Aug. 21, 2024)

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:50 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 216 North Main, on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	08	5,670,512	20.000	5,889,301	20.000	6,139,653	732,841	20.000
Supplemental General (LOB)	09	1,775,546	14.564	1,884,616	13.686	1,982,973	925,162	18.478
SPECIAL REVENUE								
Federal Funds	07	900,692		713,490		418,800		
Preschool-Aged At-Risk	11	80,503		82,191		120,000		
At-Risk Education Fund	13	883,664		866,250		2,719,345		
Virtual Education	15	0		0		25,000		
Capital Outlay	16	216,465	7.963	451,088	8.000	4,650,000	400,538	8.000
Driver Training	18	5,838		10,245		11,270		
Food Service	24	499,067		448,734		570,250		
Professional Development	28	19,101		34,530		26,525		
Special Education	30	1,222,454		1,207,445		1,393,500		
Career and Postsecondary Education	34	304,691		229,382		345,000		
Gifts and Grants	35	1,150		29,878		16,621		
KPERS Special Retirement Contribution	51	843,052		801,583		881,741		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,448		0				
Activity Fund	56	90,004		75,295				
DEBT SERVICE								
Bond and Interest #1	62	411,509	10.014	410,900	9.092	410,000	351,575	7.022
TOTAL USD EXPENDITURES	100	12,939,895	52.541	13,134,028	50.778	20,109,678	2,410,116	53.500
Less: Transfers	106	2,123,240		2,580,673		2,863,166		
NET USD EXPENDITURES	110	10,816,655		10,553,355		17,246,513		
TOTAL USD TAXES LEVIED	115	2,060,684		2,199,833		2,410,116		

1. Sponsoring District Only
**Tax Rates are expressed in Mills*

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Recreation Commission	84	126,947	2.753	134,223	2.498	130,017	110,936	2.216
Rec Comm Emp Benefits & Spec Liab	85	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	126,947	2.753	134,223	2.498	130,017	110,936	2.216
TOTAL TAXES LEVIED	125	$2,177,866		$2,304,607		$2,521,052		
Assessed Valuation - General Fund	128	$33,783,863		$37,513,924		$36,642,047		
Assessed Valuation - All Other Funds	130	$42,364,649		$46,702,879		$50,057,190		
Assessed Valuation - Capital Outlay	129	$42,008,070		$45,185,144		$50,057,190		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	4,650,000		4,390,000		4,120,000		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,650,000		4,390,000		4,120,000		

**Tax Rates are expressed in Mills*

Board President

Tammi S. Buntin
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:45 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 216 North Main, and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	$750,278	20.000	20.444	$732,841	20.000
Bond and Interest #2	$0	0.000		$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	$841,916	13.686		$925,162	18.478
Capital Outlay	$375,172	8.000		$400,538	8.000
Bond and Interest #1	$426,467	9.092		$351,575	7.022
Sub Total - All Other Funds	$1,443,555	30.778	28.143	$1,677,275	33.500

Board President

Tammi S. Buntin
Clerk of the Board

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 21, 2024

Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $238.22

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this

21 day of August, A.D. 2024

Lexie D. Biering
Notary Public

My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

See Proof on Next Page

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:50 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 216 North Main, on the district website and will be available at this hearing.

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		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,670,512	20.000	5,889,301	20.000	6,139,653	732,841	20.000
Supplemental General (LOB)	08	1,775,546	14.564	1,884,616	13.686	1,982,973	925,162	18.478
SPECIAL REVENUE								
Federal Funds	07	900,692		713,490		418,800		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	80,503		82,191		120,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	883,884		865,250		2,719,345		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		25,000		
Capital Outlay	16	216,455	7.963	451,088	8.000	4,850,000	400,538	8.000
Driver Training	18	5,838		10,245		11,270		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	499,067		448,734		570,250		
Professional Development	26	19,101		34,630		25,525		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,222,454		1,207,445		1,593,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	304,691		229,382		345,000		
Gifts and Grants	35	1,150		29,878		16,621		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	843,052		801,583		881,741		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	15,446		0				
Activity Fund	56	90,004		75,295				
DEBT SERVICE								
Bond and Interest #1	62	411,500	10.014	410,900	9.092	410,000	351,575	7.022
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	12,939,895	52.541	13,134,028	50.778	20,109,678	2,410,116	53.500
Less: Transfers	105	2,123,240		2,580,673		2,863,165		
NET USD EXPENDITURES	110	10,816,655		10,553,355		17,246,513		
TOTAL USD TAXES LEVIED	115	2,060,694		2,193,833		2,410,116		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual: Actual Expenditures (1)	2022-2023 Actual: Actual Tax Rate* (2)	2023-2024 Actual: Actual Expenditures (3)	2023-2024 Actual: Actual Tax Rate* (4)	2024-2025 Proposed Budget: Budgeted Expenditures (5)	2024-2025 Proposed Budget: Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget: Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	128,947	2.753	134,223	2.498	130,017	110,936	2.216
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	128,947	2.753	134,223	2.498	130,017	110,936	2.216
TOTAL TAXES LEVIED	125	$2,177,866		$2,304,807		$2,521,052		
Assessed Valuation - General Fund	128	$33,783,863		$37,513,924		$36,642,047		
Assessed Valuation - All Other Funds	130	$42,364,849		$46,702,879		$50,067,190		
Assessed Valuation - Capital Outlay	129	$42,008,070		$46,188,144		$50,067,190		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	4,650,000		4,390,000		4,120,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	4,650,000		4,390,000		4,120,000		

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 389 will meet on the 9th day of September 2024 at 5:45 PM at 216 North Main, Eureka, KS 67045 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 216 North Main, and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024: Actual Tax Levied	2023-2024: Actual Tax Rate	2023-2024: Neutral Tax Rate	2024-2025: Estimated Tax Levied	2024-2025: Est. Tax Rate
General	$750,278	20.000	**20.444**	$732,841	**20.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$641,916	13.686		$925,162	18.478
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$375,172	8.000		$400,538	8.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$426,467	9.092		$351,575	7.022
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$1,443,555	30.778	**28.143**	$1,677,275	**33.500**

Board President

Clerk of the Board

DISTRICT NAME Eureka
USD # 389 (TYPE USD NUMBER ONLY)
HOME COUNTY Greenwood

2024-2025

42,364,849	Final 2022 Assessed Valuation (All funds except General)
33,783,863	Final 2022 General Fund Assessed Valuation
42,008,070	Final 2022 Capital Outlay Assessed Valuation
46,702,879	Final 2023 Assessed Valuation (All funds except General)
37,513,924	Final 2023 General Fund Assessed Valuation
46,188,144	Final 2023 Capital Outlay Assessed Valuation
50,067,190	2024 Assessed Valuation (All funds except General)
36,642,047	2024 General Fund Assessed Valuation
50,067,190	2024 Capital Outlay Assessed Valuation if Different than All Other Funds
	2024 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2022-23 Mill Rates (official levies from County Clerk)	2023-24 Mill Rates (official levies from County Clerk)	2022 Taxes Levied (From 2023-2024 Budget Form 110, Line 2)
General	20.000	20.000	675,677
Supplemental General	14.564	13.686	619,896
Adult Education	0.000	0.000	
Capital Outlay	7.963	8.000	338,897
Special Liability Expense	0.000	0.000	
Bond and Interest #1	10.014	9.092	426,224
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.000	0.000	
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	2.753	2.498	117,172
Rec Comm Employee Benefits	0.000	0.000	
Extraordinary Growth Facilities	0.000	0.000	
Cost of Living	0.000	0.000	

Enrollment Data for Form 150 (Exclude Virtual)

566.0	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
522.5	9/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
525.5	9/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
524	9/20/24 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
515.0	9/20/24 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]) Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
9.0	9/20/24 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
332	9/20/24 Est. Number of eligible students that qualify for free meals EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
110.0	9/20/24 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
0.0	9/20/24 Est. Bilingual Education total clock hours of students enrolled and attending
0	9/20/24 Est. Bilingual headcount of students enrolled and attending
135.0	9/20/24 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
	9/20/24 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy. *[Cannot be used to generate general fund weightings other than BASE **and** cannot be used for LOB authority.* *Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]*

Military Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)

0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
0.0	2/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3yr and 4 yr Old])
0.0	2/20/24 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
	2/20/25 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	2/20/25 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]) Note: Out of state students counted as HALF of regular FTE.
	2/20/25 Est. Preschool-Aged At-Risk [3 yr and 4 yr Old] FTE Enrollment (count each student as .5 FTE)
	2/20/25 Est. number of eligible students that qualify for free meals EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP
	2/20/25 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/25 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/25 Est. Bilingual headcount of students enrolled and attending
	2/20/25 Est. Public pupils transported for whom transportation is being made available who reside in the district 2.5 miles or more

Virtual State Aid (KSA 72-3715)

2.0	9/20/24 Est. FTE Virtual Students (Full-Time Students)
1.0	9/20/24 Est. FTE Virtual Students (Part-Time Students)
	Total Credits Earned (20 yrs and older as of 9/20/24)
0.00	(No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
	Total Credits Earned (Dropouts aged 19 and under as of 9/20/24)
0.00	(No student shall be counted for more than 6 credits between July 1, 2024 and June 30, 2025)
580.0	Area of district in square miles 9/20/2024
	Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 10)
	Your district does NOT qualify for Cost of Living. Please skip this section.
No	Will the Board levy a tax for Cost of Living weighting?
	If yes, will the Board adopt at least a 31% Local Option Budget?
	Date the Board adopted Resolution as authorized by 72-5159.
	Date the ELECTION was held to increase LOB authority. **(Goes to Code 01.)**
	Percent authorized. (Cannot Exceed 33%) **(Goes to Form 155, Line 2)**
	Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
	Date the Board Adopted LOB Resolution as authorized by 72-5143.
	Percent authorized (cannot exceed 33%) **(Goes to Form 155, Line 3)**
	Expires (Enter year it expires or 9999 for continuous and permanent.) **(Goes to Form 155)**
5/12/2014	Date the Capital Outlay was authorized. ***(Goes to Code 02.)***
8.000	Number of mills. (Cannot exceed 8 mills.)
9999	Number of years authorized. (Enter 9999 for continuous and permanent.)
	Date the Adult Education was authorized. ***(Goes to Code 02.)***
	Number of mills.
	Number of years authorized.
4.000	**Delinquent tax rate to be used for the 2024-2025 budget. (Goes to Code 01.)**

Bonded Indebtedness (Total Principal Outstanding)	**7/1/2022**	**7/1/2023**	**7/1/2024**
General Obligation Bonds	$4,650,000	$4,390,000	$4,120,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal			

127,035	*Estimated Motor Vehicle Property Tax - 7/1/2024 to 6/30/2025
3,103	*Estimated Recreational Vehicle Property Tax - 7/1/2024 to 6/30/2025
	*Estimated In Lieu of Taxes on Industrial Bonds - 7/1/2024 to 6/30/2025
12,128	*Estimated 16/20M Tax - 7/1/2024 to 6/30/2025
54,966	*Estimated Commercial Vehicle Tax - 7/1/2024 to 6/30/2025

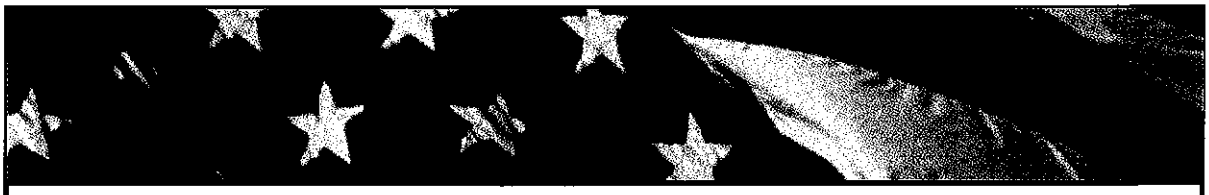
**Amounts are available from the County Treasurer and are for all levy funds.*

8.000	2024-25 Capital Outlay Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***
	2024-25 Adult Ed. Mill Levy Rate to be used in this budget ***(Goes to Code 04.)***

FTE Enrollment for All Students (Used only for Sumexpense and Budget At A Glance Charts Only)**
****FTE Enrollment includes Preschool-Aged At-Risk (3yr & 4yr old) and Virtual.**
Beginning 2017-2018, full-day Kindergarten was funded as 1.0 FTE.

586.0	9/20/2020 FTE Enrollment (Includes 2/20/21 military count)
577.4	9/20/2021 FTE Enrollment (Includes 2/20/22 military count)
534.3	9/20/2022 FTE Enrollment (Includes 2/20/23 military count)
532.2	9/20/2023 FTE Enrollment (Includes 2/20/24 military count)
527.0	9/20/2024 Est. FTE Enrollment (Includes 2/20/25 military count estimate)

70	9/20/2024 Estimated Headcount Eligible for Reduced Priced Meals (Used for Sumexpense and Budet At A Glance Charts Only)



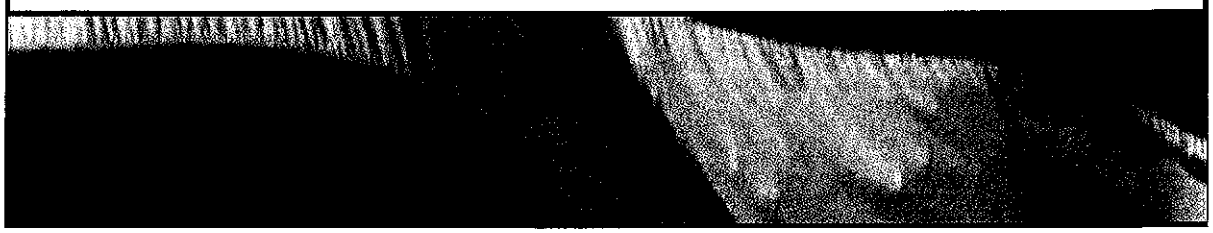
Budget Certificate
2024-2025 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 389 - Eureka

Superintendent: Scott Hoyt

Date: September 9, 2024



Kansas Department of Education
Form 0-135-110
6/2024

District Name Eureka No. 389
County COMBINED

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *	$0	$0	$0	$0
2. 2023 Actual Taxes Levied*	$641,916	$375,172	$426,467	$110,974
3. Less: percent of delinquent taxes (3a) 3.000	$19,257	$11,255	$12,794	$3,329
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$389,007	$227,389	$258,427	$67,134
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$22,566	$13,194	$14,989	$3,926
6. Less: June 5, 2024 Ad Valorem Taxes received**	$185,246	$108,283	$123,064	$32,399
7. Less: County Taxes received**	$0	$0	$0	$0
8. Less: County Taxes received**	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)	$0	$0	$0	$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$616,076	$360,121	$409,274	$106,788
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$25,840	$15,051	$17,193	$4,186
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$14,443	$8,441	$9,596	$2,497
Tax Collection Ratio (Jan, Mar, June)	92.975 %	92.988 %	92.969 %	93.228 %

TABLE I

1. Estimated percent of distribution of 2024 tax dollars:	=	Jan. 20, 2025	60.000	Sept. 20, 2025	8.000
		Mar. 20, 2025	5.000	Oct. 31, 2025	7.000
		June 5, 2025	20.000		
2. Estimated percent of distribution (Jan., Mar., June)		=	85.000		
3. 2024 General Fund Assessed Valuation		=	$36,642,047	TOTAL	100.000
4. 2024-2025 Tax Levied (20 mills x 2024 General Fund Assessed Valuation)		=	$732,841		**(Must total 100%)**
5. 2024-2025 Est. Tax Levy to be received 1-1-2025 to 6-30-2025 (Line 2 x Line 4)		=	$622,915		

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Eureka No. 389

County COMBINED

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2024 *	$0	$0	$0
2. 2023 Actual Taxes Levied*	$0	$0	$0
3. Less: percent of delinquent taxes 3.000	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	$0	$0	$0
7. Less: County Taxes received**	$0	$0	$0
8. Less: County Taxes received**	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %

(13) Estimated Motor Vehicle Property Tax* 7/1/2024 to 6/30/2025: $127,035

(14) Estimated Recreational Vehicle Property Tax* 7/1/2024 to 6/30/2025: $3,103

(15) Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2024 to 6/30/2025: $0

(16) Estimated 16/20M Tax* 7/1/2024 to 6/30/2025: $12,128

(17) Estimated Commercial Vehicle Tax* 7/1/2024 to 6/30/2025: $54,966

(18) **2022 DELINQUENT TAX PERCENTAGE**

Percent Uncollected* = 3.0000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Eureka No. 389

County COMBINED

2024-2025

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2024 *	$0	$0	$0	$0	$0
2. 2023 Actual Taxes Levied*	$0	$0	$0	$0	$0
3. Less: percent of delinquent taxes 3.000	$0	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0	$0
7. Less: County Taxes received**	$0	$0	$0	$0	$0
8. Less: County Taxes received**	$0	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)	$0	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	$0	$0	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$0	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$0	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2024 *	$0	$0	$0	$0
2. 2023 Actual Taxes Levied*	$0	$0	$0	$0
3. Less: percent of delinquent taxes 3.000	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
7. Less: County Taxes received**	$0	$0	$0	$0
8. Less: County Taxes received**	$0	$0	$0	$0
9. Less: Taxes refunded/abated (NRA / TIF)	$0	$0	$0	$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	$0	$0	$0	$0
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer.
and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education
Form 0-135-110
6/2024

District Name Eureka No. 389
County Greenwood

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	$592,303	$346,224	$393,484	$108,109
3. Less: percent of delinquent taxes (3a) 3.000	$17,769	$10,387	$11,805	$3,243
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$357,733	$209,109	$237,652	$65,294
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$20,905	$12,223	$13,886	$3,815
6. Less: June 5, 2024 Ad Valorem Taxes received**	$173,759	$101,569	$115,433	$31,715
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$570,166	$333,288	$378,776	$104,067
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$22,137	$12,936	$14,708	$4,042
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$13,327	$7,790	$8,854	$2,432
Tax Collection Ratio (Jan, Mar, June)	93.263 %	93.264 %	93.262 %	93.261 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Eureka No. 389
County Butler

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	$812	$474	$539	$148
3. Less: percent of delinquent taxes (3a) 0.000	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$800	$467	$531	$146
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$0	$0	$0	$0
6. Less: June 5, 2024 Ad Valorem Taxes received**	$12	$7	$8	$2
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$812	$474	$539	$148
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$0	$0	$0	$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	100.000 %	100.000 %	100.000 %	100.000 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

District Name Eureka No. 389
County Elk

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *				
2. 2023 Actual Taxes Levied*	$5,681	$3,321	$3,774	$1,037
3. Less: percent of delinquent taxes (3a) 0.000	$0	$0	$0	$0
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**	$4,160	$2,432	$2,763	$759
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**	$145	$85	$96	$26
6. Less: June 5, 2024 Ad Valorem Taxes received**	$1,196	$699	$794	$218
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated (NRA / TIF)				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	$5,501	$3,216	$3,653	$1,003
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)	$180	$105	$121	$34
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)	$0	$0	$0	$0
Tax Collection Ratio (Jan, Mar, June)	96.832 %	96.838 %	96.794 %	96.721 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

Kansas Department of Education
Form 0-135-110
6/2024

District Name Eureka No. 389
County Woodson

2024-2025
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS
FORM 110

		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2024 *					
2. 2023 Actual Taxes Levied*		$43,120	$25,153	$28,670	$1,680
3. Less: percent of delinquent taxes (3a)	2.000	$862	$503	$573	$34
4. Less: Jan. 20, 2024 Ad Valorem Taxes received**		$26,314	$15,381	$17,481	$935
5. Less: Mar. 20, 2024 Ad Valorem Taxes received**		$1,516	$886	$1,007	$85
6. Less: June 5, 2024 Ad Valorem Taxes received**		$10,279	$6,008	$6,829	$464
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated (NRA / TIF)					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		$38,971	$22,778	$25,890	$1,518
11. 2023 taxes receivable (taxes in process of collection 6/30/2024) (Line 2 less Line 10)		$4,149	$2,375	$2,780	$162
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2024 to 12-31-2025) (Line 3 x 75%)		$647	$377	$430	$26
Tax Collection Ratio (Jan, Mar, June)		88.379 %	88.558 %	88.305 %	88.333 %

*Amounts are available from the County Treasurer. **The January, March, and June, 2024 amounts are available from the County Treasurer. and SHOULD NOT include Motor Vehicle or Delinquent. Include Watercraft Tax if USD received payment direct from county.

FORM 118

2024-2025 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	10.5
2. Estimated (FTE*)Special Education Paraprofessionals 26.0 times .4 =	10.4
3. Total number of Special Education Teachers (Line 1 + Line 2)	20.9
4. Estimated State Aid due from 7-1-2024 to 6-30-2025 (Line 3 x $30,800)	$643,720

**Full-time equivalency*

TRANSPORTATION COSTS FOR SPECIAL EDUCATION

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	$44,850
6. Contractual Services (includes mileage paid to parents)	
7. Insurance	
8. Maintenance in Lieu of Transportation (limited to $750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	$15,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	
12. Teacher travel (in-district)	
13. Total of Lines 5 through 12	$59,850
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	$59,850
16. Total Estimated Transportation Aid (7-1-2024 to 6-30-2025) (Line 15 x 80%)	$47,880
17. Estimated Catastrophic State Aid (7-1-2024 to 6-30-2025)	
18. Estimated Medicaid Replacement State Aid	
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2024 to 6-30-2025)	
20. Estimated Local Contribution Special Education State Aid (2024 House Sub for SB 387)	$75,000
21. Total Estimated Special Education Aid (7-1-2024 to 6-30-2025) (Line 4+16+17+18+19+20)	**$766,600**

Form 148
2024-2025 Estimated State Foundation Aid

1. 2024-25 General Fund Budget (Form 150, Line 16)	=	$6,139,653
2. Estimated Local Effort		
a. 6-30-2024 Unencumbered Cash Balance (General Fund)	=	$0
b. 2024-25 Pupil Tuition (General Fund Only)	=	$0
c. 2024-25 Miscellaneous Revenue/Tax Collections (General Fund)	=	$0
d. 2024-25 Mineral Production Tax (General Fund)	=	$450
e. 2024-25 Special Education State Aid	=	$766,600
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	$767,050
4. 2024-25 Estimated State Foundation Aid (Line 1 minus Line 3)	=	$5,372,603

Form 150
2024-2025
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2024-25 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I) = 525.5

2. Estimated 2024-25 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE)
   9/20/24 9.0 + 2/20/25 0.0 = 9.0

3. 2024-25 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2) = 534.5

4. Estimated 2024-25 weighted low enrollment and high enrollment.
   (from line 3) 534.5 x 0.404515 factor (from Table II) = 216.2

5. Estimated 2024-25 Bilingual Weighting (see Footnotes (a) and (b)) = 0.0
   A. (9/20/24 Contact Hrs 0.0 + 2/20/25 Contact Hrs 0.0) / 6 x 0.395 = 0.0
   B. (9/20/24 ELL Headcount 0 + 2/20/25 ELL Hdct 0) x .185 = 0.0
   Note: Bilingual weighting is based on the higher of contact hours or headcount.

6. Estimated 2024-25 Career Technical Education (CTE) weighting (see Footnote (c))
   (9/20/24 CTE contact hrs 110.0 + 2/20/25 contact hrs 0.0) / 6 x 0.5 = 9.2

7. Estimated 2024-25 At-Risk Student Weighting

   9/20/24 Free Lunch 332 + 2/20/25 Free Lunch 0 x 0.484 = 160.7

8. Estimated 2024-25 High-Density At-Risk Student Weighting (from Table V, Line 2) = 34.9

9. Estimated 2024-25 Transportation Weighting (Table III, Line 6) 217,890 ÷ $5,378 = 40.5

10. Estimated 2024-25 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals. 0 ÷ $5,378 = 0.0

11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f)) 766,600 ÷ $5,378 = 142.5

12. Estimated FHSU Math & Science Academy FTE enrollment = 0.0

13. Estimated 2024-25 Virtual State Aid (Table IV, Line 4) = $16,800

14. Estimated 2024-25 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13) 1,138.5 x $5,378 + 16800 = $6,139,653

15. Estimated Cost of Living weighting (Must have 31% LOB) $0 ÷ $5,378 = 0.0
    (maximum allowed for this district) (Amt district will use, up to the maximum)

16. Total General Fund Budget Authority including Cost of Living. 1,138.5 x $5,378 + 16800 = $6,139,653

Local Option Budget -- See Form 155

17. Estimated 2024-25 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed)
    (Lines 3 through 10 + 15) = 996 x $5452 = $5430192 + 766,600 (Spec Ed) = $6,196,792

TABLE I - KSA 72-5132

1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	NO	
2. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 566.0
3. 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
4. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 522.5
5. Estimated 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
6. 9/20/23 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 525.5
7. 2/20/24 Audited FTE of new students of military families, not enrolled on 9/20/23. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
8. 9/20/24 Estimated FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)		= 515.0
9. 2/20/25 Estimated FTE of new students of military families, not enrolled on 9/20/24. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)	0.0	= 0.0
10. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 566.0
11. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 522.5
12. Sept. 20, 2023, FTE enrollment plus 2/20/24 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 525.5
13. Sept. 20, 2024, FTE enrollment plus 2/20/25 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual.)		= 515.0

14. 3 Prior Years' Average FTE*:

566.0 (line 10)	+	522.5 (line 11)	+		
525.5 (line 12)	) ÷ 3 =	538.0 (goes to line 14)	÷ 2 =	2 Prior Years' AVG FTE: 524.0 (goes to line 14)	= 524.0

* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual; but includes 2/20 military students if they qualify for the Military Provision that year.

15. 2024-25 FTE adjusted enrollment for budget purposes (higher of line 12, 13, or line 14 (2YR AVG or 3YR AVG if qualified for Military Provision).	= 525.5
16. Total FTE adjusted enrollment. (Goes to page 1, line 1)	= 525.5

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]÷3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]÷3642.4} -1
1622 and over	0.03504

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]÷3642.4}-1
{[5406 - 1.237500 (654.0)]÷3642.4}-1
{[5406 - 809.325]÷3642.4}-1
{4597.675÷3642.4} -1
1.261991-1
0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

1. Area of district in square miles 9-20-2024.				=	580.0
2. All public pupils transported or for whom transportation is being made available 9-20-2024 who reside in the district 2.5 miles or more (Estimated)	135.0	+ 2-20-25	0.0	=	135.0
3. Index of density = Line 2	135.0	divided by Line 1	580.0	=	0.233
4. Using index of density (Line 3), determine Per Capita Allowance.				=	$1,250
			Factor A [BASE Change]		1.2912
			Factor B [Transported Students times Per Capita Allowance]		$168,750
			Factor C [Factor B times Constant]		$168,750
			Factor D [Factor C times Factor A]		$217,890
6. 2024-25 Trans. State Aid = 217,890			(to Line 9, Page 1)	=	217,890

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV
Virtual State Aid (KSA 72-3715)

1. Estimated 9/20/24 FTE enrollment for full-time students enrolled in virtual programs.	2.0 X	$5,600	=	11,200
2. Estimated 9/20/24 FTE enrollment for part-time students enrolled in virtual programs.	1.0 X	$5,600	=	5,600
3. Estimated Virtual Credits* (20 years and older as of 9/20/24)	0.00 X	$709	=	0
4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/24)	0.00 X	$709	=	0
5. **Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)**			=	**$16,800**

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V
High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2024-25 Free Lunch Percentage (1B divided by 1A)			=	63.36 %
A. 9/20/24 + 2/20/25 Headcount (from Open page)		= 524		
B. 9/20/24 + 2/20/25 Free Lunch Headcount (from Open page)		= 332		
2. Estimated 2024-25 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			=	34.9
A. USD Level (i or ii)		= 34.9		
i. High-Density At-Risk >= 50% (1B times 10.5%)	= 34.9			
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	= 0.0			
B. SCHOOL Level Do NOT need to enter information by building		= 0.0		

TABLE VI
At-Risk and High Density At-Risk State Foundation Aid - Required Transfer From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)

1. Estimated 2024-25 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	160.7			
2. Estimated 2024-25 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	34.9			
3. Estimated 2024-25 At-Risk State Foundation Aid [(Line 1 + Line 2) X $5378] =	195.6 X	$5,378	=	$1,051,937

(a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 0.0 ÷ 6 x 0.395 = 0.0000 [Form 150 Line 5]

(b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2024 and multiplying by factor of 0.185. Total headcount 0 x 0.185 = 0.0000 [Form 150 Line 5]

(c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2024 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 110.0 ÷ 6 = 18.3333 [Form 150 Line 6]

(e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.

(f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid? = YES
2. Did the district have a military dependent student enrolled during the 2023-2024 school year? = NO
3. Did the district decline in enrollment for 2023-2024 school year compared to the 2022-2023 school year? = NO

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/25 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/24 Est. FTE Enrollment 515.0 = NO

FORM 155
2024-2025 LOCAL OPTION BUDGET

1. Authorized percent for 2024-25 school year (Max 32.00%) = 32.00 %

2. Authorized percent due to Election to increase LOB authority (Max 33%)
Expires _____ = 0.00 %

3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)
School year it expires Expires _____ 0.00 %

4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 32.00 %

5. Percent certified on April as provided by KSA 72-5143 = 33.00 %

6. COMPUTED LOB FOR 2024-2025
(2024-25 LOB Base General Fund $ 6,196,792 X Lower of Line 4 or Line 5 ..... $ 1,982,973

7. ADOPTED LOB FOR 2024-2025 ..... $ _____

Note: *Minimum adopted LOB must be 15% of LOB Base General Fund.*

KSA 72-5143

(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.

Percent of at-risk weighting to total adjusted (weighted) enrollment: 14.23 %
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: $282,177

(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.00 %
Amount required to transfer from Supplemental General Fund to Bilingual Fund: $0

2024 House Sub for Senate Bill 387 (New)

(2)(C) The amount that is proportional to that amount of such school district's total foundation aid attributable to the special education weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the special education fund of such school district.

Percent of special education weighting to total adjusted (weighted) enrollment: 12.62 %
Amount required to transfer from Supplemental General Fund to Special Education Fund: $250,251

Form 162

2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SCHOOL NUTRITION PROGRAMS		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-24 to 6-30-25
LUNCH									
Paid Elem	1.	9,500	.7750	$7,363	.0400	$380	2.50	$23,750	$31,493
Jr. High	2.		.7750	$0	.0400	$0	2.70	$0	$0
Sr. High	3.	10,500	.7750	$8,138	.0400	$420	2.70	$28,350	$36,908
Free	4.	41,000	4.6250	$189,625	.0400	$1,640			$191,265
Reduced	5.	5,000	4.2250	$21,125	.0400	$200	0.40	$2,000	$23,325
Adult	6.	1,000					4.65	$4,650	$4,650
TOTAL	7.	67,000		$226,251		$2,640		$58,750	$287,641
BREAKFAST									
Paid Elem	8.	7,500	.3800	$2,850			1.15	$8,625	$11,475
Jr. High	9.		.3800	$0			1.30	$0	$0
Sr. High	10.	2,500	.3800	$950			1.30	$3,250	$4,200
Free	11.	23,000	2.7300	$62,790					$62,790
Reduced	12.	3,000	2.4300	$7,290			0.30	$900	$8,190
Adult	13.	50					2.50	$125	$125
TOTAL	14.	36,050		$73,880				$12,900	$86,780
SNACKS									
Paid Elem	15.		.1000	$0				$0	$0
Jr. High	16.		.1000	$0				$0	$0
Sr. High	17.		.1000	$0				$0	$0
Free	18.		1.1700	$0					$0
Reduced	19.		.5800	$0			0.15	$0	$0
Adult	20.							$0	$0
TOTAL	21.	0		$0				$0	$0
SPECIAL MILK PROGRAM									
MILK									
Paid	22.		.2625	$0				$0	$0
Free-Avg Dealer Cost	23.			$0					$0
TOTAL	24.	0		$0				$0	$0
CHILD & ADULT CARE FOOD PROGRAM									
BREAKFAST									
Paid Elem	25.		.3800	$0				$0	$0
Jr. High	26.		.3800	$0				$0	$0
Sr. High	27.		.3800	$0				$0	$0
Free	28.		2.2800	$0					$0
Reduced	29.		1.9800	$0					$0
Adult	30.							$0	$0
TOTAL	31.	0		$0				$0	$0
LUNCH									
Paid Elem	32.		.6950	$0				$0	$0
Jr. High	33.		.6950	$0				$0	$0
Sr. High	34.		.6950	$0				$0	$0
Free	35.		4.5450	$0					$0
Reduced	36.		4.1450	$0					$0
Adult	37.							$0	$0
TOTAL	38.	0		$0				$0	$0
SNACKS									
Paid Elem	39.		.1000	$0				$0	$0
Jr. High	40.		.1000	$0				$0	$0
Sr. High	41.		.1000	$0				$0	$0
Free	42.		1.1700	$0					$0
Reduced	43.		.5800	$0					$0
Adult	44.							$0	$0
TOTAL	45.	0		$0				$0	$0
SUPPER									
Paid Elem	46.		.6950	$0				$0	$0
Jr. High	47.		.6950	$0				$0	$0
Sr. High	48.		.6950	$0				$0	$0
Free	49.		4.5450	$0					$0
Reduced	50.		4.1450	$0					$0
Adult	51.							$0	$0
TOTAL	52.	0		$0				$0	$0

Form 162

2024-2025 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

SUMMER FOOD SERVICE PROGRAM		TOTAL ANNUAL MEALS	FEDERAL RATE	FEDERAL Reimbursement	STATE RATE	STATE Reimbursement	DISTRICT LOCAL PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-24 to 6-30-25
BREAKFAST									
Free	53.	1,500	2.9375	$4,406					$4,406
Adult (if charge)	54.							$0	$0
TOTAL	**55.**	1,500		$4,406				$0	$4,406
LUNCH									
Free	56.	2,000	5.1450	$10,290		$0			$10,290
Adult (if charge)	57.							$0	$0
TOTAL	**58.**	2,000		$10,290				$0	$10,290
SNACKS									
Free	59.		1.2200	$0					$0
Adult (if charge)	60.							$0	$0
TOTAL	**61.**	0		$0				$0	$0
SUPPER									
Free	62.		5.1450	$0					$0
Adult (if charge)	63.							$0	$0
TOTAL	**64.**	0		$0				$0	$0
OTHER CASH									
Sales/Income	**65.**	xxxxxxxxx		xxxxxxxxx			xxxxxx		$0
12 Months Total Income	**66.**	xxxxxxxxx		$314,827		$2,640		$71,650	$389,117

2024-2025
FORM 194
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2024 to December 31, 2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

	(1) 2022 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	31.02%	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
2. Supplemental Gen. Fund	$619,896	41.27%	$35,126	28.46%	$858	$0	$3,354	$15,199
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$338,897	22.56%	$19,201	15.56%	$469	$0	$1,833	$8,308
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$426,224	28.37%	$24,147	19.57%	$590	$0	$2,305	$10,448
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$117,172	7.80%	$6,639	5.38%	$162	$0	$634	$2,873
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$1,502,189	100.00% (c)	$85,113 (e)	100.00% (c)	$2,079 (e)	$0 (e)	$8,126 (e)	$36,827 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.
(f) Includes the total 2022 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2024-2025
FORM 194-A
Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2025, to June 30, 2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2023-2024 School Year Until March, 2025. For new levies made in 2024-2025 revenues will not be received until March, 2026

	(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	32.55%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	$641,916	41.29%	$17,310	27.85%	$423	$0	$1,652	$7,490
3. Adult Education	$0	0.00%	$0	0.00%	$0	$0	$0	$0
4. Capital Outlay	$375,172	24.13%	$10,116	16.28%	$247	$0	$966	$4,377
5. Special Assessment	$0	0.00%	$0	0.00%	$0	$0	$0	$0
6. Bond and Interest #1	$426,467	27.43%	$11,499	18.50%	$281	$0	$1,098	$4,976
7. Bond and Interest #2	$0	0.00%	$0	0.00%	$0	$0	$0	$0
8. Temporary Notes	$0	0.00%	$0	0.00%	$0	$0	$0	$0
9. Recreation Commission	$110,974	7.14%	$2,993	4.81%	$73	$0	$286	$1,295
10. Rec Comm Employee Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
11. No Fund Warrant	$0	0.00%	$0	0.00%	$0	$0	$0	$0
13. Special Liability Expense	$0	0.00%	$0	0.00%	$0	$0	$0	$0
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	$0	0.00%	$0	0.00%	$0	$0	$0	$0
16. Extraordinary Growth Facilities	$0	0.00%	$0	0.00%	$0	$0	$0	$0
17. Public Library Board	$0	0.00%	$0	0.00%	$0	$0	$0	$0
18. Public Library Board Emp Bnfts	$0	0.00%	$0	0.00%	$0	$0	$0	$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	$0	0.00%	$0	0.00%	$0	$0	$0	$0
21. TOTAL	$1,554,529	100.00% (c)	$41,922 (e)	100.00% (c)	$1,024 (e)	$0 (e)	$4,002 (e)	$18,139 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.
(f) Includes the total 2023 General Fund taxes levied.
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195
2024-2025 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)

1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Driver Ed pupils completing program) 22 x $135) = $2,970

B. Motorcycle Safety Aid (Approved Programs Only)

1. Estimated aid 7/1/2024 to 6/30/2025 (12 mo.) (Number of Motorcycle Safety pupils completing program) _____ x $85) = $0

C. Estimated KPERS

1. KPERS State Aid for 2023-2024 School Year = $801,583
2. Est. increase due to KPERS rate = $0
3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 10.00 %) = $80,158
4. Est. KPERS State Aid for 2024-25 (Line 1 + Line 2 + Line 3) = $881,741

D. Professional Development Aid (Approved Programs Only)

1. Total estimated 2024-25 expenditures approved professional development program = 20,000
2. Total potential state aid (Line 1 X 0.5) = 10,000
3. Multiply Legal Maximum General Fund Budget X 0.005 = 30,698
4. Estimated State Aid (lower of Lines 2 or 3) = 10,000
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2025 = 3,000

USD# 389

Form 196
Career and Technical Education

2024-2025 State Aid for Transportation to Community Colleges/Technical Colleges

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

School Bus - Types C & D

Total number of miles to and from community college/technical college
_____ times amount per mile ($1.45 per mile) = $0

School Bus - Type A

Total number of miles to and from community college/technical college
_____ times amount per mile ($1.15 per mile) = $0

Passenger Vehicles*

Total number of miles to and from community college/technical college
12,000.0 times amount per mile ($.90 per mile) = $10,800

TOTAL = $10,800

*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.

FORM 239
2024-2025 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1. 2024-25 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)					=	$1,982,973
2. Estimated Supplemental General State Aid						
Line 1	1,982,973	x	factor	0.4960	=	$983,555
3. Less Prior Year Overpayment					-	
4. Net Estimated Supplemental General State Aid (Line 2 - Line 3)					=	$983,555

FORM 243
2024-2025 ESTIMATED CAPITAL OUTLAY STATE AID

1. Estimated 2024 Taxes Levied in the Capital Outlay Fund		=	$400,538
2. Estimated Capital Outlay State Aid (Line 1 x Factor)	0.4600	=	$184,247

FORM 242
BOND AND INTEREST FUND #1
2024-2025 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.4500	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		=	$0

Kansas Department of Education
Form 0-135-242

USD #389
6/2024

FORM 244
BOND AND INTEREST FUND #1
2024-2025 ESTIMATED BOND AND INTEREST STATE AID
(Bond Elections After July 1, 2015 and Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments		=	
2. Estimated Federal Tax Credit (Build America Bonds)		=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	=	$0
4. Less prior year overpayment		-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)		=	$0

FORM 246

BOND AND INTEREST FUND #1

2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments				=	$409,900
2. Estimated Federal Tax Credit (Build America Bonds)				=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100	=	$0
4. Less prior year overpayment				-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)				=	$0

Kansas Department of Education
Form 0-135-242
USD #389
6/2024

FORM 248

BOND AND INTEREST FUND #1

2024-2025 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2024-2025 bond and interest fund payments				=	
2. Estimated Federal Tax Credit (Build America Bonds)				=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	0.0000	x	ProRation 100	=	$0
4. Less prior year overpayment				-	
5. Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2024 through June 30, 2025) (Line 3 - Line 4)				=	$0

Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	Estimated Sources of Revenue - 2024-2025 July 1, 2024 Cash Balance	State	Federal	Local Interest	Transfers	Other	Estimated July 1, 2025 Cash Balance
General	$6,139,653	$0	$6,139,653	$0			$0	$0
Supplemental General	$1,982,973	$126,391	$983,555			$0	$873,027	
Adult Education	$0	$0	$0	$0	$0	$0	$0	$0
Preschool-Aged At-Risk (3 and 4 yr Old)	$120,000	$0		$0	$0	$120,000	$0	$0
Adult Supplemental Education	$0	$0			$0	$0	$0	$0
At-Risk Education Fund	$2,719,345	$1,385,231		$0	$0	$1,334,114	$0	$0
Bilingual Education	$0	$0		$0	$0	$0	$0	$0
Virtual Education	$25,000	$0			$0	$25,000	$0	$0
Capital Outlay	$4,850,000	$4,868,122	$184,247	$0	$100,000	$11,000	$481,655	$795,024
Driver Training	$11,270	$0	$2,970	$0	$0	$8,000	$300	$0
Declining Enrollment	$0	$0				$0		$0
Extraordinary School Program	$0	$0		$0	$0	$0	$0	$0
Food Service	$570,250	$180,702	$2,640	$339,827	$0	$0	$79,150	$32,069
Professional Development	$25,525	$525	$3,000	$0	$0	$22,000	$0	$0
Parent Education Program	$0	$0	$0	$0	$0	$0	$0	$0
Summer School	$0	$0		$0	$0	$0	$0	$0
Special Education	$1,593,500	$968,302	$0	$246,684	$150,000	$1,016,851	$0	$788,337
Career and Postsecondary Education	$345,000	$0	$10,800	$8,000	$0	$326,200	$0	$0
Special Liability Expense Fund	$0	$0			$0	$0	$0	$0
Special Reserve Fund		$0						
Gifts and Grants	$16,621	$8,802	$7,819	$0			$0	$0
Textbook & Student Materials Revolving		$96,037						
School Retirement	$0	$0			$0		$0	$0
Extraordinary Growth Facilities	$0	$0				$0	$0	
KPERS Special Retirement Contribution	$881,741	$0	$881,741					
Contingency Reserve		$478,785						
Activity Funds		$13,600						
Bond and Interest #1	$410,000	$1,254,391	$0	$0	$0		$377,777	$1,222,168
Bond and Interest #2	$0	$0	$0	$0	$0		$0	$0
No Fund Warrant	$0	$0					$0	$0
Special Assessment	$0	$0					$0	$0
Temporary Note	$0	$0			$0		$0	$0
Coop Special Education	$0	$0	$0	$0	$0		$0	$0
Federal Funds	$418,800	-$263,701		$682,501				$0
Cost of Living	$0	$0				$0	$0	
SUBTOTAL	$20,109,678	$9,117,187	$8,216,425	$1,277,012	$250,000	$2,863,165	$1,811,909	$2,837,598
Less Transfers	$2,863,165							
TOTAL Budget Expenditures	$17,246,513							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	7,705,553	7,869,801	8,216,425
Federal Revenues	1,490,876	1,299,341	1,277,012
Local Revenues[1]	2,160,089	2,345,023	2,061,909
Total Revenues	11,356,518	11,514,165	11,555,346
Revenues Per Pupil	21,255	21,635	21,927

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Unencumbered Cash Balance by Fund

	Fund	July 1, 2022	July 1, 2023	July 1, 2024
General	06	0	0	0
Federal Funds	07	-205,871	-242,853	-263,701
Supplemental General	08	279,465	282,088	126,391
Adult Education	10	0	0	0
Preschool-Aged At-Risk*	11	0	0	0
Adult Supplemental Education	12	0	0	0
At-Risk Education Fund*	13	672,888	992,364	1,385,231
Bilingual Education*	14	0	0	0
Virtual Education*	15	0	0	0
Capital Outlay	16	4,067,410	4,509,589	4,868,122
Driver Training*	18	337	0	0
Declining Enrollment	19	0	0	0
Extraordinary School Program*	22	0	0	0
Food Service	24	271,159	200,826	180,702
Professional Development*	26	32,285	15,382	525
Parent Education Program*	28	0	0	0
Summer School*	29	0	0	0
Special Education*	30	633,705	576,567	968,302
Cost of Living	33	0	0	0
Career and Postsecondary Education*	34	187,670	43,897	0
Gifts/Grants	35	20,887	30,623	8,802
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve*	53	478,785	478,785	478,785
Text Book & Student Material*	55	61,240	70,879	96,037
Activity Fund	56	17,142	9,404	13,600
Bond and Interest #1	62	1,094,517	1,188,794	1,254,391
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		7,611,619	8,156,345	9,117,187
Enrollment (FTE)[1]		534.3	532.2	527.0
Amount per Pupil[2]		14,246	15,326	17,300
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	23,849	25,217	14,915
Recreaction Commission Emp. Benefits	86	0	0	0
OTHER TOTAL		23,849	25,217	14,915

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.

	July 1, 2022	July 1, 2023	July 1, 2024
July 1 Beginning Balances of Highlighted Funds*			
TOTAL	2,066,910	2,177,874	2,928,880
Total Expenditures (including Transfers) for General Fund and Supplemental General (LOB) Fund			
General	5,670,512	5,889,301	6,139,653
LOB	1,775,546	1,884,616	1,982,973
Total	7,446,058	7,773,917	8,122,626
CASH BALANCE			
Percentage	27.76%	28.02%	36.06%

TXEDTFNDR1 DEANN

Edit Tax District Fund Line
AV Tax Year 2024

10/24/24 14:12:37

Set Levy

Tax Year: 2024
District: 57 **USD #389 RECREATION**
Fund....: 3 **USD #389 RECREATION**

16

Calc

Deli

Statutory F

Local value.....:	46,113,089	
Dependent districts value..:		
Out-of-county value.....:	3,981,120	
Total value.....:	50,094,209	
Budgeted tax.....:	107,597.00	
Calculated levy.....:	2.148	(2.1479)
Minimum levy.....:		
Maximum levy.....:	2.216	
Final levy.....:	2.148	

F12=Cancel **Enter to confirm**

F3=Exit

Keys

State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Greenwood, State of Kansas
We, the undersigned officers of
Eureka Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	288,100
TOTAL	xxxxxxx	288,100
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.216
Total Proposed Estimated Mill Rate	2.216
Does budget require a resolution to exceed the RNR?	NO

Date Received: 9/30/2024
Deann McCaffree
County Clerk

Commission Members

Permanent
Recreation Commission Address

Eureka Recreation Commission
PO Box 241
Eureka, KS 67045

Sponsoring
USD/City Address

USD #389
216 N. Main St.
Eureka, KS 67045

Provide point of contact:
Austin Eveneson
POC phone number:
620-750-0222

Other County:	Woodson
Other County:	Elk
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Eureka Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	175,207	149,606	161,343
Receipts: Ad Valoreum Taxes Levied	129,997	120,905	107,597
Liquor Tax			
Pool Revenue	18,685	19,523	16,000
Other Revenue from Local Sources	5,165	8,056	3,000
Motor Vehicle Tax			
Deliquent Taxes			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,284	2,178	1,000
Total Receipts	155,130	150,662	127,597
Resources Available	330,337	300,268	288,940
Expenditures: Salaries	69,259	62,865	75,000
Insurance	13,434	14,860	17,000
Maintenance	22,945	12,109	18,000
Capital Outlay	22,900	4,600	100,000
Office Supplies	1,195	1,535	3,500
Utilities	2,827	2,948	4,000
Equipment	24,997	13,949	25,000
Pool	12,188	12,214	15,000
Allocations	0	2,000	4,000
CAC	10,004	10,872	15,000
Miscellaneous	982	973	11,600
Does misc. exceeds 10%			
Total Expenditures	180,731	138,925	288,100
Unencumbered Cash Balance	149,606	161,343	840

Dollar amount to be raised by 2.753 mill: $ 126,885

CPA Summary

(Published in *The Eureka Herald* Wednesday, Jul. 3, 2024)

NOTICE OF BUDGET HEARING

The governing body of

Eureka Recreation Commission

will meet on 7/17/2024 at 12:30 pm at Eureka Recreation Garage, 612 N. Myrtle St., Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #389, 216 N. Main St., Eureka, KS 67045 and will be available at this meeting.

SUPPORTING COUNTIES

Greenwood (home county) Woodson, Elk

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	180,731	138,925	288,100
Totals	180,731	138,925	288,100

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.216
Total Proposed Estimated Tax Rate	2.753

Jordan M. Ray

Recreation Commission Secretary

Column
AFFIDAVIT OF PUBLICATION

The Eureka Herald
PO Box 590
(620) 583-5721

I, Robin Wunderlich, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of The Eureka Herald, a publication that is a "legal newspaper" as that phrase is defined for the city of Eureka, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 3, 2024

Notice Name: Notice of Budget Hearing

PUBLICATION FEE: $62.57

Robin A. Wunderlich
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
3rd day of July, A.D. 2024.

Lexie D. Biering
Notary Public
My Commission Expires: December 7, 2026

NOTARY PUBLIC - State of Kansas
LEXIE D. BIERING
My Appt Expires 12-7-26

See Proof on Next Page

Donna Olson

Greenwood County Treasurer * 311 N MAIN * EUREKA KS 67045 * Telephone 620-583-8146 * Fax 620-583-8127

COUNTY TREASURER BUDGET INFORMATION

USD #389
Tammi Burtin, Clerk
216 N Main
Eureka, KS 67045

THE FOLLOWING **ESTIMATES** ARE PROVIDED FOR THE PREPARATION OF YOUR **2025 BUDGET**:

Local Ad Valorem Tax Reduction Fund (LAVTR) _____
K.S.A. 79-2960

County and City Revenue Sharing Fund _____
K.S.A. 79-2967

Local Alcoholic Liquor Fund _____
K.S.A. 1986 Supp. 79-41a04(f)

		B & I	REC	TOTAL
Motor Vehicle Tax	76,396.45	32,029.73	8,800.07	117,226.25

K.S.A. 79-5111

Special City & County Highway _____
K.S.A. 79-3425c

County and City Retailers Sales Tax _____
K.S.A. 1986 Supp. 12-187

		B & I	REC	TOTAL
Recreational Vehicle Tax	1,657.82	695.04	190.94	2,543.80

K.S.A. 1996 Supp. 79-5111

		B & I	REC	TOTAL
16m/20m Truck Tax	6,933.68	3,329.75	817.21	11,080.64

		B & I	REC	TOTAL
Commercial Motor Vehicle	3,577.50	1,499.90	412.09	5,489.49

		B & I	REC	TOTAL
Watercraft Tax	2,849.69	1,194.75	328.25	7,000.83
		Gen to State	2,628.14	

April 8, 2024 Provided By: Donna Olson
Date Greenwood County Treasurer

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
EUREKA JT 389 B & I

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	30,762,438	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,193,649			
Oil & Gas	507,862			
Total Value	46,089,598	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 8.481

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
021	EUREKA JT 389 B & I	9.092	8.481
	Total Levied	9.092	

4. Final Assessed Valuation from the November 2023 abstract: 43,157,674

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 479,436

8. 2022 average tax delinquency percentage: 1.241199

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Dawn McCoy
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
EUREKA JT. 389

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	30,762,438	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,193,649			
Oil & Gas	507,862			
Total Value	46,089,598	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 19.662

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate	General value
001	ADULT EDUCATION-JT. 389	.000	.000	
043	CAPITAL OUTLAY EUREKA JT. 389	8.000	7.253	
138	SUPPLEMENTAL GENERAL	13.686	12.409	
	Total Levied	21.686		

4. Final Assessed Valuation from the November 2023 abstract: 43,157,674

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

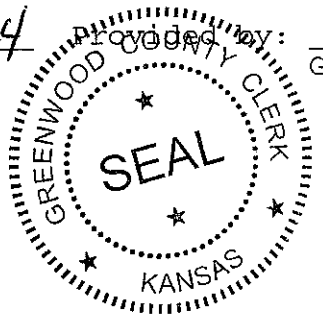
6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 479,436

8. 2022 average tax delinquency percentage: 1.241199

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Diana McCaffree
Greenwood County Clerk



County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
GEN EUREKA JT. 389

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	22,448,222	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,174,714			
Oil & Gas	507,862			
Total Value	37,756,447	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 18.738

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
137	SB41 GENERAL JT. 389 EUREKA	20.000	18.738
	Total Levied	20.000	

4. Final Assessed Valuation from the November 2023 abstract: 35,373,773

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 442,486

8. 2022 average tax delinquency percentage: .936876

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Diana McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

County Clerk's Budget Information for 2025 Budget Year
Greenwood County values
USD #389 RECREATION

1. Estimated Assesed Valuation as of WEDNESDAY, JUNE 12, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	30,762,438	271,853	0	134,430
State Assessed	13,625,649	0		
Severed Minerals	0			
Personal Property	1,193,649			
Oil & Gas	507,862			
Total Value	46,089,598	271,853		

2. Personal Property: 1,701,511
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 2.216

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
247	USD #389 RECREATION	2.498	2.216
	Total Levied	2.498	

4. Final Assessed Valuation from the November 2023 abstract: 43,157,674

5. 2023 Personal Property: 1,671,531
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 479,436

8. 2022 average tax delinquency percentage: 1.241199

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/12/24 Provided by: Dean McCaffree
Greenwood County Clerk

GREENWOOD COUNTY CLERK
SEAL
KANSAS

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Eureka Recreation Commission **, HEREBY NOTIFIES THE** Greenwood **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 18, 2024.

(Seal)

_____

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Visions On Improving the City of Eureka - by Joel Laws, E

Let The Small Business Administration Hear Your Voice

The words "small business" cover so many entrepreneurs that have called Eureka home for their business throughout the years. Almost on a daily basis, whether it is some of my co-workers or residents from around the city, someone will mention a business that once existed in or near Eureka. I am sometimes stopped in my tracks listening to the stories shared with me about some of those businesses that are no longer operating. One of the biggest challenges I face working as your City Administrator is not just helping to keep the doors open for the unique businesses throughout the city, but also trying to attract people to start a business and risk, in some cases, their life savings in a dream of being a business owner.

A few months ago, I met an individual whose job is to help small businesses reach their dreams and potential. After some convincing, I was able to invite this individual to the City of Eureka to present a program. I told him I had the perfect venue for him to present at; a venue that makes Eureka unique: the Eureka Downs. He was excited to see the Downs and said he wanted to present these various programs through his organization, the United States Small Business Administration (SBA). He will be able to answer any questions about the various programs the SBA has to offer.

Over the past few weeks, city staff and I developed a flyer for this event and started a new section of the city's website entitled Grants and Opportunities. Information on the SBA is linked to this page on the city's website. I took this as an opportunity to visit some of the businesses around the city and introduce myself while passing out some of the flyers. I want to personally invite anyone who wants to start a business or learn about how they can improve their existing business, to attend this event on Thursday, July 11. We will open the doors of the Eureka Downs at 5 p.m., with a catered event by a Eureka small business, who will be serving dinner at 6 p.m. The speaker, Wayne Bell, of the Wichita SBA office, will begin his program at 6:30 p.m. This is not just limited to Eureka business owners or entrepreneurs, but anyone in Greenwood County as I feel helping to grow Eureka is a regi
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The Eureka Herald
WWW.EUREKAHERALD.COM
620-583-5721

PUBLIC N
"Because The People

(Published in *The Eureka Herald* Wednesday, Jul. 3, 2024)

NOTICE OF BUDGET HEARING
The governing body of
Eureka Recreation Commission
will meet on 7/17/2024 at 12:30 pm at Eureka Recreation Garage, 612 N. Myrtle St., Eureka, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at USD #389, 216 N. Main St., Eureka, KS 67045 and will be available at this meeting.

SUPPORTING COUNTIES
Greenwood (home county) Woodson, Elk

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	180,731	138,925	288,100
Totals	180,731	138,925	288,100

Lease Purchases: July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	2.216
Total Proposed Estimated Tax Rate	2.753

Jordan M. Ray
Recreation Commission Secretary

Outdoor Activities Ideal For Summertime

George Gershwin's song "Summertime," from "Porgy and Bess," offers:

Summertime and the livin' is easy

Fish are jumpin' and the cotton is high

Summer can be a magical season full of fresh air, warm days and nights, blooming flowers, and plenty of opportunities to spend time in the great outdoors. There are so many ways to fill summer days, and people are urged to maximize time spent outdoors during this time of year. Since the sun's rays can be particularly harmful between the hours of 10 a.m. and 3 p.m., protective lapping the sand, the birds calling in the air, and the sounds of children's laughter and sunbathers' chatter all combine to create a relaxing seaside symphony. According to WebMD, the negative ions given off by the ocean can improve mood and add to the calming effect the beach provides.

• Backyard obstacle course: Construct an obstacle course in the backyard that everyone can try. It can include having to jump through tires; climb a jungle gym; run through a sprinkler; and crawl under a low-hung clothesline. Family members can com- the boardwalk, enjoying the various fare and fun activities offered. Many boardwalks have games of chance and small rides for kids. Adults may enjoy the restaurants, bars and shops. Of course, no trip to a boardwalk is complete without coming home with some saltwater taffy.

• Hike: In a survey of Americans 18 and older conducted by the National Recreation and Park Association, nearly 50 percent said going for a walk or bike was their favorite outdoor summer activity. Hiking requires very little to get started and can produce numerous opportuni-

(Published in *The Eureka Herald* Wednesday, Jul. 3, 2024)

Notice

This is to serve notice as provided by law to the duly qualified electors of the Walnut West Creek Watershed Joint District #72. The Annual Meeting will be held at the Neal Community Center on Monday, July 15, at 7:30 p.m. The regular business to be transacted will include the election of one director to serve for a three-year term.

(Jul. 3, 2024)

(First published in *The Eureka Herald* Wednesday, Jul. 10, 2024)

IN THE DISTRICT COURT OF GREENWOOD COUNTY, KANSAS

In the Matter of the Estate of CAROL ANN HART a/k/a CAROL A. HART a/k/a CAROL SMETHERS HART, deceased

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Edgar D.

Duane D

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Hart
David A.

Phyllis K

Judd Eve
Ben Fox
Paul E. H
Ron Mas
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McCaffre
Stacie M.
Sheila D
Jill R. Gil
Heath A.

No Filing
David W
No filings
D.J. Edw
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Iris M. Ba
Bruce A.
Jamie Ne
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Gary Kas
Jeffrey P
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