State of Kansas
City

2023

## NOTICE OF BUDGET HEARING

The governing body of
**City of Speed**
will meet on August 10, 2022 at 7:00 PM at Speed Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Speed Community Center and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Estimate Tax Rate* |
| General | 18,668 | 21.468 | 13,550 | 21.196 | 31,507 | 2,543 | 20.017 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 262 | | | | 9,912 | | |
| Water | 8,462 | | 9,000 | | 30,950 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 15,050 | | | | | | |
| Totals | 42,442 | 21.468 | 22,550 | 21.196 | 72,369 | 2,543 | 20.017 |
| | | | | | | *Revenue Neutral Rate*** | *20.024* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 42,442 | | 22,550 | | 72,369 | | |
| Total Tax Levied | 2,569 | | 2,569 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 119,665 | | 120,013 | | 127,040 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**City of Speed**
City Official Title: City Clerk

Verified the 2023 ad valorem doesn't exceed the 2022 ad valorem tax 10-21-22

Verified not exceed ✓

(Not Exceeding)

City of Speed 10-21-22 20.017

General

Base Value - 127040

Published Value - 127040

Tax to be levied - 2543

2543 ÷ 127040 = 20.017 Tax Rate

TXEDTFNDR1 Edit Tax District Fund Line 10/31/22
TEENA AV Tax Year 2022 15:48:03

District: 60 SPEED
Seq: 1

**Reports**

Description: SPEED CITY GENERAL
Levy: 20.018 Set: Y Min: _____ Max: 20.024
Base value: 127,040 RNR: 20.024 Proposed: 20.017
Budgeted tax: 2,543.00 Est:
Calculated base tax: Pen: Cncl:

**G/L Accounts**

Ad Valorem: 83051120
Delinquent Personal: 83051930
Delinquent Real: 83051915

**Abstract**

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 10001 City General
KSA: ? 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys
LEVY SET.

2023

# CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
**City of Speed**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 31,507 | 2,543 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 9,912 | | |
| Water | | 7 | 30,950 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | 8 | | | |
| **Totals** | | xxxxxx | 72,369 | 2,543 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 20.024

Assisted by:
ATC Accounting

Address:
PO Box 267
Phillipsburg, Kansas 67661
Email:
leland.orr@ATCaccocunting.com

Jean Boyd Council Member
Tim McClain Council member
Mark Stubbs Council
Denise Ryan Mayor

Date Attested: _____ 2022

County Clerk

Governing Body

City of Speed

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Proposed Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,569 | 1,051 | 32 | 130 | 0 | 6 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 2,569 | 1,051 | 32 | 130 | 0 | 6 |

County Treas Motor Vehicle Estimate 1,051

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 130

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

Motor Vehicle Factor 0.40911

Recreational Vehicle Factor 0.01246

16/20 Vehicle Factor 0.05060

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00234

City of Speed 2023

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Speed

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| | | | | | | | | | | | |
| None | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **0** | | | **0** | **0** | **0** | **0** |

City of Speed

2023

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Speed 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget<br>General | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 14,900 | 16,537 | 17,595 |
| Receipts: | | | |
| Ad Valorem Tax | 3,518 | 2,569 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 927 | 1,051 |
| Recreational Vehicle Tax | | 21 | 32 |
| 16/20M Vehicle Tax | | 141 | 130 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | 10 | 6 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | 790 | 0 |
| | | | |
| Local Alcoholic Liquor | | | |
| Compensating Use Tax | | | |
| Local Sales Tax | | | |
| Franchise Tax | 2,201 | 2,500 | 2,500 |
| Licenses | 120 | 150 | 150 |
| School Rent | 897 | 1,500 | 1,500 |
| Solid Waste | 4,975 | 6,000 | 6,000 |
| Grant Funds | 6,000 | | |
| ARPA Funds | 2,594 | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **20,305** | **14,608** | **11,369** |
| **Resources Available:** | **35,205** | **31,145** | **28,964** |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 665 | 1,000 | 1,000 |
| Labor | | 1,500 | 1,500 |
| Solid Waste | 3,972 | 5,000 | 5,000 |
| Utilities | 3,427 | 4,000 | 4,000 |
| Insurance | 536 | 500 | 500 |
| US Treasury | 109 | 500 | 500 |
| Postage | 113 | 250 | 250 |
| Memberships | | 100 | 100 |
| CMB License | 50 | 100 | 100 |
| Publications | 45 | 150 | 150 |
| Supplies | 89 | 250 | 250 |
| Professional Fees | 200 | 200 | 200 |
| Celebration | 280 | | |
| Capital Outlay | 8,915 | 0 | 17,957 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | 267 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **18,668** | **13,550** | **31,507** |
| Unencumbered Cash Balance Dec 31 | 16,537 | 17,595 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amoun | 28,772 | 22,650 | 31,507 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 31,507 |
| | | Tax Required | 2,543 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 2,543 |

| CPA Summary |
|---|
| |

City of Speed 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,307 | 8,032 | 8,962 |
| Receipts: | | | |
| State of Kansas Gas Tax | 987 | 930 | 950 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **987** | **930** | **950** |
| **Resources Available:** | **8,294** | **8,962** | **9,912** |
| Expenditures: | | | |
| Street Repair and Maint | 262 | 0 | 9,912 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **262** | **0** | **9,912** |
| Unencumbered Cash Balance Dec 31 | 8,032 | 8,962 | 0 |
| 2021/2022/2023 Budget Authority Amoun | 8,103 | 9,057 | 9,912 |

| Adopted Budget **Water** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,954 | 10,950 | 15,950 |
| Receipts: | | | |
| | | | |
| Charges to Customers | 11,458 | 14,000 | 15,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **11,458** | **14,000** | **15,000** |
| **Resources Available:** | **19,412** | **24,950** | **30,950** |
| Expenditures: | | | |
| Salaries | 2,700 | 2,500 | 3,500 |
| Supplies, Chemical & Postage | 689 | 1,000 | 1,000 |
| Lab Fees | 559 | 500 | 1,500 |
| Utilities | 1,324 | 2,000 | 2,000 |
| Repairs & Cleaning | | 0 | 2,000 |
| Rural Water District | 3,190 | 3,000 | 6,000 |
| Department of Ag | | | |
| Capital Outlay | | 0 | 14,950 |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **8,462** | **9,000** | **30,950** |
| Unencumbered Cash Balance Dec 31 | 10,950 | 15,950 | 0 |
| 2021/2022/2023 Budget Authority Amoun | 18,809 | 23,954 | 30,950 |

CPA Summary

City of Speed

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Grant** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 12,822 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 12,822 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Grant | 18,097 | | | | | | | | | |
| Interest | 12 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Receipts | 18,109 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 18,109 |
| Resources Available: | 30,931 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 30,931 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Capital Outlay | 15,050 | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 15,050 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 15,050 |
| Cash Balance Dec 31 | 15,881 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 15,881 ** |
| | | | | | | | | | | 15,881 ** |

** Note: These two block figures should agree.

CPA Summary

County Clerk's Budget Information for 2023 Budget Year
Phillips County values
SPEED

1. Estimated Assesed Valuation as of TUESDAY, JUNE 14, 2022:

| | Assessed Value | New Improvements | Territory Added | Changed Use |
|---|---|---|---|---|
| Real Estate | 100,956 | 1,387 | 0 | 1,398 |
| State Assessed | 22,745 | 0 | | |
| Severed Minerals | 0 | | Remodeling | |
| Personal Property | 3,339 | | 2,615 | |
| Oil & Gas | 0 | | | |
| Total Value | 127,040 | 4,002 | | |

2. Personal Property: 3,339
(Use this amount on Computation to Determine Limit for 2023 budget, line 5a)

Revenue Neutral Rate 20.024

3. Actual tax rates levied for the 2022 budget: (2021 levies)

| SAC | Fund | Rate | RN Rate |
|---|---|---|---|
| 135 | SPEED CITY GENERAL | 21.196 | 20.024 |
| 135 | Other | 21.196 | 20.024 |
| | Total Levied | 42.392 | |

4. Final Assessed Valuation from the November 2021 abstract: 120,013

5. 2021 Personal Property: 1,501
(Use this amount on Computation to Determine Limit for 2023 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 5,631

8. 2020 average tax delinquency percentage: .000000

9. 2020 delinquency percentage for special assessments: .000000

Date Provided: 6-14-22 Provided by: Dona Duerksen
Phillips County Clerk

eminder. Lauren asked
on be printed on a wa-
how to get a copy of
Wells commented that
stomer receives a copy
Sanson added that the
e city website.

**APPROVED** Moved
econded by Sanson to
July 5, 2022 minutes as
ıg Aye: ALL. Opposed:

**-07-22A APPROVED**
Rogers, seconded by
to approve ordinance
2A, to pay the bills for
July. Voting Aye: ALL.
ONE.

**OSSWALK** McCon-
ented the new concrete
owntown.

mation on the Water Tower Design Contest. The contest will be promoted at the 150th Celebration.

**AQUATIC CENTER** Driggs said the Aquatic Center camera system is being replaced as the old one is starting to fail. He said the tentative last day for the outdoor pool is August 10th, a guard party will be on August 9th, and a City Employee and Council cookout will be on August 12th.

**AIRPORT EXTENSION PROJECT UPDATES** Driggs presented a letter from the Phillips County Economic Development awarding $75,000 for the Airport Extension Project pending approval by the Phillips County Commissioners. Driggs said he would like the Council to attend the Commissioner meeting next Monday. Driggs said one of the properties is secured and have reached out to the other Foundations inform them the agreement is in place and to send checks in support of that project. The proposal

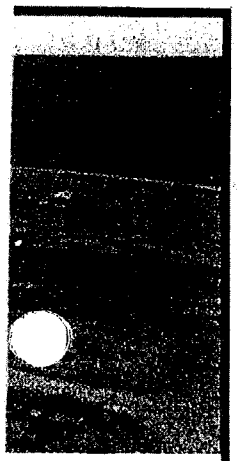
tion, participating in safety training, working on the budget, entering collection court cases into Caselle software program, cross training and preparing for AP Clerk's upcoming extended leave beginning the end of July.

**OPIOID SETTLEMENT ACH AUTHORIZED** Gross reported the Opioid Settlement check came with a letter from the Kansas Attorney General's Office stating they expect to recover funds for at least the next eighteen years. Moved by Wells, seconded by Sanson to authorize the mayor to sign the ACH form. Voting Aye: ALL. Opposed: NONE.

**FINANCIAL REPORTS** Gross presented the financial reports.

**MAINTENANCE IV POSITION CREATED** Moved by Wells, seconded by McConnell to create a new Maintenance IV position. Voting Aye: ALL. Opposed: NONE.

**ADJOURN** Moved by McConnell, seconded by Sanson to adjourn- time 6:55 p.m.



ND
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ANT

'S 67661

# PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
City of Speed
will meet on August 10, 2022 at 7:00 PM at Speed Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Speed Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

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| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 262 | | | | 9,912 | | |
| Water | 8,462 | | 9,000 | | 30,950 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | 15,050 | | | | | | |
| Totals | 42,442 | 21.468 | 22,550 | 21.196 | 72,369 | 2,543 | 20.017 |
| | | | | | | *Revenue Neutral Rate* ** | 20.024 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 42,442 | | 22,550 | | 72,369 | | |
| Total Tax Levied | 2,569 | | 2,569 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 119,665 | | 120,013 | | 127,040 | | |

Outstanding Indebtedness, January 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Speed
City Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

Speed KS

THE GOVERNING BODY OF THE CITY OF SPEED, HEREBY NOTIFIES THE PHILLIPS COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on 7/19/, 2022

(Seal)

Donna Studley

Clerk or Officer of Governing Body

543-2131
Donna Studley
Has a question
about getting
Something on
ballot for voting