CERTIFICATE Special District

2025

To the Clerk of Wandotte, State of Kansas
We, the undersigned, officers of
Wolcott Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	2,733	2,733	2.409
Debt Service	10-113				
Totals		xxxxxxxxx	2,733	2,733	2.409
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

1,132,288.

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	2.411
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
David Knetter

Address:
13431 Hollingsworth
Kansas City, Ks, 66109
Email:
djknetter@gmail.com

James D. Knetter
Stan M. Kuta
David W. Kuta

Board of Directors

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Wolcott Drainage District
Wyondotte

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	2,733
Receipts:			
Ad Valorem Tax		2,733	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			36
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			4
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**2,733**	**40**
Resources Available:	**0**	**2,733**	**2,773**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	2,733	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,685	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Desired Carryover Into 2026	
Desired Carryover Amount:	$2,733
Estimated Mill Rate Impact:	-2.505
2025 Tot Exp/Non-Appr Must Be:	$2,733
Expenditures Must Be Changed by:	$2,733

Projected Carryover Into 2026	
$2,733	2024 Ending Cash Balance (est.)
$40	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$2,773	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$2,773	**Projected 2026 Carryover (est.)**

Estimated Mill Rate & Revenue Neutral Rate Comparison	
2.470	2025 Estimated Fund Mill Rate
2.470	2024 Fund Mill Rate
2.411	Revenue Neutral Rate (KSA 79-2988)
0.000	2025 Estimated Total Mill Rate
2.470	2024 Total Mill Rate
Is a rate hearing/resolution required:	No

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name: Wolcott Drainage District

Official Title: Wyandotte County

Date: August 25, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 9:00 am

Location: 13431 Hollingsworth Ks. City, Ks. 66109

Budget Available at: 13431 Hollingsworth Ks. City, Ks. 66109

Invoice # 7211

WOLCOTT BUDGET HEARING NOTICE

Wolcott Drainage District, Wyandotte County, August 25, 2024 at 9:00 a.m. at 13431 Hollingsworth, Kansas City, Kansas 66109

(First published 8-15-24)

1t-The Wyandotte Echo-8-15-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:

Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo,** a weekly newspaper, owned and operated by **M.R.P.P. Inc.,** printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 15th 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 11.70

Joseph M Peterson

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

#NAME?
Wolcott Drainage District
Wyandotte County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#NAME?
Wolcott Drainage District
Wyandotte County

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Headrick, Deborah

From: David Knetter <djknetter@gmail.com>
Sent: Sunday, August 25, 2024 2:07 PM
To: Headrick, Deborah; Sparks, Monica
Subject: Budget Documents
Attachments: Scan_20240825_3.png; Scan_20240825_2.png; Scan_20240825.png; Scan_20240825_5.png; Scan_20240825_4.png; Scan_20240825_7.png; Scan_20240825_6.png; Scan_20240825_9.png; Scan_20240825_8.png

Attached, please find the Budget Documents and various worksheets that are required to be submitted today for the Wolcott Drainage District. I appreciate all your assistance in preparing these documents. If there is anything else you need from me, please let me know. Thank you,

David Knetter
816-289-9187

Wolcott Drainage District
Wyondotte

20

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Princip
General Obligation:										
Total G.O.				0			0	0	0	
Revenue Bonds:										
Total Revenue				0			0	0	0	
Other:										
Total Other				0			0	0	0	
Total				0			0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wolcott Drainage District
Wyondotte

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,733	36	0	0	0	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,733	36	0	0	0	4

County Treas Motor Vehicle Estimate 36

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.01317

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00146

Wolcott Drainage District
Wyandotte

2025

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	1,131,431
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate 2.411

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	2.470
Debt Service	
0	
0	
Total Tax Rates	2.470

Final Assessed Valuation from the November 1, 2023 Abstract	1,104,364

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	36
Recreational Vehicle Tax Estimate	0
16\20 M Vehicle Tax	0
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	4

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	2,685
Debt Service	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Wolcott Drainage District
Enter county name followed by "County": Wyandotte

Enter year being budgeted (YYYY): 2025

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

Note: the tool below may be used to create a more realistic estimate of ad valorem taxes to be received in the current year. Input an estimated delinquency percentage in the green box. This is not mandatory and may be left blank.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax	Amounts used in lieu of 2023 Ad Valorem Tax	% 0.00%
General	0	2,733	2,733	0	
Debt Service	10-113			0	
Fund name for all funds with a tax levy:					
				0	
				0	
Total Ad Valorem Tax for 2024 Budgeted Year			2,733		
Other (non-tax levy) fund names:					
Total Expenditures for 2024 Budgeted Year		2,733			

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	2.651
Debt Service	
0	
0	
Total	2.651

Total Tax Levied (2023 budget column)	2,726
Assessed Valuation (2023 budget column)	1,028,498

Outstanding Indebtedness, January 1:	2022	2023
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Headrick, Deborah

From: David Knetter <djknetter@gmail.com>
Sent: Sunday, August 25, 2024 2:07 PM
To: Headrick, Deborah; Sparks, Monica
Subject: Budget Documents
Attachments: Scan_20240825_3.png; Scan_20240825_2.png; Scan_20240825.png; Scan_20240825_5.png; Scan_20240825_4.png; Scan_20240825_7.png; Scan_20240825_6.png; Scan_20240825_9.png; Scan_20240825_8.png

Attached, please find the Budget Documents and various worksheets that are required to be submitted today for the Wolcott Drainage District. I appreciate all your assistance in preparing these documents. If there is anything else you need from me, please let me know. Thank you,

David Knetter
816-289-9187